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July 9, 2021

Ms. Keely Martin Bosler, Director
Department of Finance
Room 1145, State Capitol
Sacramento, California 95814

Dear Ms. Bosler:

In a letter dated June 9, 2021, you notified the Joint Legislative Budget Committee of your intention to approve a request by Judicial Council to transfer \$43.1 million from Item 0250-113-0001 to the Trial Court Trust Fund (TCTF) to backfill reduced revenues collected in 2020-21 to support trial court operations. Your letter was issued pursuant to Provision 2 of Item 0250-113-0001.

I find this request to be consistent with the requirements of the provisional language. However, after this request was submitted, Judicial Council and your staff informed the committee's staff that updated revenue data show that the size of the TCTF backfill needed is only \$36.1 million—\$7 million lower than the amount identified in your letter. Accordingly, I request that the Department of Finance (DOF) only transfer \$36.1 million to the TCTF. I appreciate the prompt update provided by Judicial Council and DOF.

Sincerely,



Nancy Skinner
Chair

cc: Members of the Joint Legislative Budget Committee
Chris Ryan, Chief, Division of Operations, Department of Justice