

June 20, 2022

Honorable Nancy Skinner, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review
Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Anthony Portantino, Chair
Senate Appropriations Committee

Honorable Chris R. Holden, Chair
Assembly Appropriations Committee

Citizens Redistricting Commission—Fiscal Year 2021-22 Budget Allocation

Pursuant to Provision 1 of Item 0911-490, 2021 Budget Act, the following report is respectfully submitted.

The Department of Finance has received a request from the Citizens Redistricting Commission to authorize use of \$2,797,000 included in the 2021 Budget Act that was initially included in, and subsequently reappropriated from, the 2019 Budget Act.

Provision 1 of Item 0911-490, Budget Act of 2021, reappropriates Schedule 2 of Item 0911-001-0001, Budget Act of 2019, for costs related to activities after the adoption of the final set of maps, including litigation related to the adoption of the final set of maps. The Commission intends to use the \$2,797,000 to support costs related to commissioner per diem, Commission business meetings, staff salaries and benefits, operational expenses, and to close operations. This funding will not count towards the future minimum calculation pursuant to Government Code Section 8253.6 and any unspent funds shall revert back to the General Fund. A prior provisional letter dated November 18, 2021 authorized the allocation of funding for the Commission's operational costs to complete the final certified maps. The final set of maps was adopted December 27, 2021, and filed with the Secretary of State. Most recently, a provisional letter dated February 9, 2022 authorized an initial allocation of \$1,503,000 for post-map operational costs.

Finance concurs with the necessity of this request and asks for a waiver of the 30-day review period to support the Commission's post-map operational costs.

If you have any questions or need additional information regarding this matter, please call Timothy Weber, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:



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Chief Deputy Director

cc: Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Honorable Sydney K. Kamlager, Chair, Senate Budget and Fiscal Review
Subcommittee No. 4
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