



June 2, 2021

Honorable Nancy Skinner, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Anthony Portantino, Chair
Senate Appropriations Committee

Honorable Lorena Gonzalez, Chair
Assembly Appropriations Committee

Citizens Redistricting Commission—Operational Costs

Pursuant to Provision 5 of Item 0911-001-0001, 2019 Budget Act, the following request is respectfully submitted.

The Department of Finance has received a request from the Citizens Redistricting Commission to use \$1,313,000 General Fund included in the 2019 Budget for operational costs.

Provision 5 of Item 0911-001-0001, 2019 Budget Act, specifies that \$1,313,000 is available, after August 15, 2020, for operational costs related to Chapter 271, Statutes of 2012 (SB 1096). The United States Census Bureau originally planned to deliver redistricting data to all states by March 31, 2021, but announced that it will instead deliver redistricting data to all states by September 30, 2021. This delay, coupled with the impacts of the COVID-19 Pandemic, has extended the Commission's overall redistricting activities and costs. The Commission is currently rapidly expanding staff resources and expenditures to support the preparation and certification of the final maps. Therefore, this funding is now needed to support the Commission's increased operational costs. In addition, the May Revision includes \$8,472,000 General Fund for fiscal year 2021-22 to support extended redistricting activities. Details about the Commission's budget can be found on its public website: www.wedrawthelinesca.org/3_29_21_handouts.

We concur with the necessity of this request and will be approving the request not sooner than 30 days from the submission to the Joint Legislative Budget Committee.

If you have any questions or need additional information regarding this matter, please call Tim Weber, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:



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Chief Deputy Director

Attachment

cc: Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review
Subcommittee No. 4
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Joe Stephenshaw, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Alex Khan, Chief Consultant, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Alvaro E. Hernandez, Executive Director, Citizens Redistricting Commission
Alicia Fernandez, Chairperson, California Redistricting Commission
Isra Ahmad, Vice Chairperson, California Redistricting Commission
Marian Johnston, Legal Counsel, California Redistricting Commission
John Fitzpatrick, Fiscal Director, Citizens Redistricting Commission



April 19, 2021

**CALIFORNIA CITIZENS
REDISTRICTING COMMISSION**

Ms. Keely Bosler
Finance Director
Department of Finance
915 L Street
Sacramento, CA 95814

Commissioners:

Isra Ahmad
Linda Akutagawa
Jane Andersen
Alicia Fernández
Neal Fornaciari
J. Ray Kennedy
Antonio Le Mons
Sara Sadhwani
Patricia S. Sinay
Derric Taylor
Pedro Toledo
Trena Turner
Angela Vázquez
Russell Yee

**Subject: Request for the Release of Operational Funds for the
California Citizens Redistricting Commission.**

Dear Ms. Bosler,

In accordance with Provision 5 of Item 0911-001-0001, 2019 Budget Act, the California Citizens Redistricting Commission (Commission) requests the release of \$1,313,000 already appropriated by the Legislature for operational costs that will be incurred towards the end of fiscal year 2020-21. Though Provision 5 specifies this funding was available after August 15, 2020, delays in Commission activities as a result of COVID-19 and the late release of U.S. Census data have not warranted its use until now. The Commission is in the midst of rapidly expanding its staffing and expenditure rate to support the preparation and certification of final maps in fiscal year 2021-22. This component of the Commission's fiscal year 2019-20 appropriation has been included in the overall budget for its three-year redistricting process, which was publicly approved by the Commission on April 1, 2021. The budget also reflects a need for additional funding in fiscal year 2021-22 that has been addressed in a separate request.

If you or any members of your staff would like to discuss this request in further detail or have any questions, please do not hesitate to contact me.

Thank you in advance for your consideration.

Alvaro E. Hernandez
Executive Director



WE
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THE
LINES

CA



Sincerely,

Alvaro E. Hernandez

Executive Director

California Citizens Redistricting Commission

cc: Ms. Amy Jarvis, Program Budget Manager
Ms. Emma Jungwirth, Assistant Program Budget Manager
Ms. Tamara Johnson, Finance Budget Analyst
Ms. Alicia Fernandez, Chairperson, Citizens Redistricting
Commission
Ms. Isra Ahmad, Vice-Chairperson, Citizens Redistricting
Commission
Mr. John Fitzpatrick, Fiscal Director, Citizens Redistricting
Commission
Ms. Marian Johnston, Legal Counsel, Citizens Redistricting
Commission



BUDGET REVISION

SEE SAM SECTION 6500, ET SEQ. FOR INSTRUCTIONS

DEPARTMENT NAME California Redistricting Commission	FUND General Fund (0001)	DOCUMENT NUMBER BR 001
		FISCAL YEAR 2020-21

SOURCE OF FUNDS	AMOUNTS AVAILABLE	INCREASE (+) OR DECREASE (-)	
		REVISION REQUESTED	REVISION APPROVED (DEPT. OF FINANCE USE ONLY)
APPROPRIATION (List adjustments in detail): Item 0911-001-0001, Budget Act of 2020	11,658,000.00	1,313,000.00	
TOTAL (Must equal the NET APPROPRIATION TOTAL below)	11,658,000.00	1,313,000.00	0.00
UNSCHEDULED APPROPRIATIONS: LIST OF PROGRAMS, CATEGORIES OR PROJECTS IN SCHEDULED APPROPRIATION:			
0730-Support	109,000.00		
0731-Citizens Redistricting Commission	7,252,000.00	1,313,000.00	
0732-Post Redistricting Process	4,297,000.00		
NET APPROPRIATION TOTAL	11,658,000.00	1,313,000.00	0.00

PURPOSE OF REVISION (List in detail, including workload, fiscal history on capital outlay, and cross-reference supporting and related documents.)

Pursuant to Provision 5 of Item 0911-001-0001, Budget Act of 2019, this Budget Revision increases Item 0911-001-0001, Budget Act of 2020, by \$1,313,000 for operational costs. The United States Census Bureau originally planned to deliver redistricting data to all states by March 31, 2021, but announced that it will instead deliver redistricting data to all states by September 30, 2021. This delay, coupled with the impacts of the COVID-19 Pandemic, has extended the Commission's overall redistricting activities and costs. The Commission is currently rapidly expanding staff resources and expenditures to support the preparation and certification of the final maps.

(for additional space, see reverse)

REQUESTED BY		RECOMMENDED BY (Department)		APPROVED BY (Dept. of Finance)	
NAME	DATE	NAME	DATE	NAME	DATE

BUDGET REVISION

STD. 28 (Rev. 10/2019) (REVERSE)

SEE SAM SECTION 6500, ET SEQ. FOR INSTRUCTIONS

BUDGET ALLOTMENT TITLES	AMOUNTS AVAILABLE	INCREASE (+) OR DECREASE (-)	
		REQUESTED	APPROVED <small>(DEPT. OF FINANCE USE ONLY)</small>
TOTALS	0.00	0.00	0.00

UNALLOTTED BALANCES:

PERSONAL SERVICES

OPERATING EXPENSES AND EQUIPMENT

PURPOSE OF REVISION *(Continued):*

BUDGET REVISION REQUEST

I. APPROPRIATION TO BE ADJUSTED

Department 0911 - Citizens Redistricting Commission	Item No. 0911-001-0001	Budget Revision No. 01	Fiscal Year 2020-21
	Fund 0001 - General Fund		

II. ACTION REQUESTED

A. BUDGET REVISION REQUEST

1. Type of Transaction:

- Reimbursement Changes
(Increase/Decrease in Reimbursements)
 - Nonstate funds
 - State funds
- Intra-item Transfer
- Federal Fund Increases/Decreases
- Other Provisional Transfer

2. Authority for BR:

- Section 1.50 (Technical Adjustment)
- Section 8.50 (Federal Fund Increases/Decreases)
- Section 26.00 (Intra-item transfer, see attached letter if more than \$200,000)
- Section 28.00 (See attached letter if more than \$400,000 or 10% of affected program)
- Section 28.50 (See attached letter if more than \$200,000)
- Other Provision 5 of Item 0911-001-0001, Budget Act of 2019

III. SUMMARY OF PROPOSED REQUEST

Pursuant to Provision 5 of Item 0911-001-0001, Budget Act of 2019, this Budget Revision increases Item 0911-001-0001, Budget Act of 2020, by \$1,313,000 for operational costs.

Provision 5 of Item 0911-001-0001, Budget Act of 2019, specifies that \$1,313,000 is available, after August 15, 2020, for operational costs related to Chapter 271, Statutes of 2012 (SB 1096). The use of this funding had not been necessary previously; however, the United States Census Bureau originally planned to deliver redistricting data to all states by March 31, 2021, but announced that it will instead deliver redistricting data to all states by September 30, 2021. This delay, coupled with the impacts of the COVID-19 Pandemic, has extended the Commission's overall redistricting activities and costs. The Commission is currently rapidly expanding staff resources and expenditures to support the preparation and certification of the final maps.

1. Analyst	Date	2. Principal Analyst	Date
3. PBM/APBM (signatures optional)		4. Financial Operations	Date
		Budget Revision to Controller Reviewed by	<input type="checkbox"/> Yes <input type="checkbox"/> No