

May 4, 2023

Honorable Nancy Skinner, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review
Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Anthony Portantino, Chair
Senate Appropriations Committee

Honorable Chris R. Holden, Chair
Assembly Appropriations Committee

Board of State and Community Corrections—Alameda Adult Local Criminal Justice Facility—Approve a Scope Change and Recognize Revised Project Costs

Pursuant to the provisions of Government Code section 13332.11 (h), the following report is respectfully submitted.

Section 15820.932 of the Government Code (SB863) appropriated \$420 million lease revenue bond financing authority to partially finance the design and construction of adult local criminal justice facilities. The State Public Works Board (Board) established the scope, cost, and schedule of the Alameda County Adult Local Criminal Justice Facilities Project in the city of Dublin on January 28, 2019, allocating \$54,340,000 from this appropriation for design and construction. At the time of establishment, the total estimated project cost was \$61,606,000, with \$7,266,000 to be paid by Alameda County (County).

As established by the Board, this project included the design and construction of a new two-story building adjacent to the existing Santa Rita Jail, and the remodel of two existing housing units, which would be connected to the new building. The new building included an administrative and support unit, a mental and medical health treatment clinic, an obstetrics/gynecology clinic, and various support spaces.

The Board of State and Community Corrections, on behalf of the County, requests a scope change to move construction of this jail project to a new location within the existing Santa Rita Jail campus, remove all planned remodeling activities, and to remove the new medical health and obstetrics/gynecology clinics from the new building.

The scope change to move the location of the project and to remove all remodeling activities will reduce overall project costs, which have increased since establishment due to escalation. The original scope included the construction of a two-story building attached to two housing units which would be remodeled. The revised scope includes the construction of a new standalone building and elimination of remodeling activities in the two housing units.

The medical and obstetrics/gynecology clinics will be replaced with space devoted to mental health treatment. All obstetrics/gynecology and medical services will be provided in the existing clinic. The mental health treatment programs will be administered by a partnership between the Alameda County Sheriff's Office and the County Adult Forensic Behavioral Health Care Services. The mental health treatment area will provide space for inmates to receive behavioral health care outside of their housing units, which incentivizes the use of the treatment and normalizes the provision of care.

This requested scope change will allow the County to move forward with the project while still meeting the intent to expand the facility's mental health treatment capacity and increase staffing from 86 to 161 clinicians.

The new total estimated project cost associated with this scope change request is \$81,003,000, which is an increase of \$19,397,000 and will be paid by the County.

Finance concurs with this request for a scope change pursuant to Government Code section 13332.11, and intends to approve it, and recommends the Board recognize this revised scope no sooner than 20 days from the above date.

If you have any questions or need additional information regarding this matter, please call Koreen van Ravenhorst, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW
Director
By:



ERIKA LI
Chief Deputy Director

cc: On following page

cc: Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
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Subcommittee No. 5 and Advisor to the State Public Works Board
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Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Honorable Jim Nielsen, Senator, Advisor to the Public Works Board
Honorable Juan Carrillo, Assembly Member, Advisor to the Public Works Board
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