

1021 O Street, Suite 3110 Sacramento CA 95814 www.dof.ca.gov

April 8, 2022

Honorable Nancy Skinner, Chair Joint Legislative Budget Committee Senate Budget and Fiscal Review Committee

Honorable Anthony Portantino, Chair Senate Appropriations Committee Honorable Phil Ting, Chair Assembly Budget Committee

Honorable Chris R. Holden, Chair Assembly Appropriations Committee

Commission on Peace Officer Standards and Training—Request to Transfer Funds in Fiscal Year 2021-22

Pursuant to Provision 2 of Item 8120-002-0001, 2021 Budget Act, the following report is respectfully submitted.

The Department of Finance has received a request from the Commission on Peace Officer Standards and Training (POST) to transfer \$2,184,000 General Fund from Program 6505—Training to Program 6500—Standards within Item 8120-002-0001, 2021 Budget Act, to support implementation of Chapter 409, Statutes of 2021 (SB 2). The 2022-23 Governor's Budget includes \$22.7 million General Fund in 2022-23 and \$20.6 million ongoing for POST to implement SB 2, but these resources, if approved, will not be available until July 1, 2022. POST must begin various activities in the current fiscal year to meet statutorily-mandated timelines.

The requested transfer will enable POST to procure and begin configuration of a case management system to, among other things, facilitate required information sharing with agencies employing peace officers. POST is working to have the case management system in place by January 1, 2023, consistent with the requirements of SB 2, and having resources available to initiate this work in the current year will assist POST's efforts to meet this timeline. Additionally, this transfer will enable POST to begin early recruitment and onboarding of five key positions in fiscal year 2021-22 to start standing up the new Peace Officer Standards Accountability Division.

Finance concurs with the necessity of this request, and will be approving the transfer not sooner than 30 days from the above date.

If you have any questions or need additional information regarding this matter, please call Allison Hewitt, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

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Chief Deputy Director

Attachment

cc: Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5 Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 5

Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee

Honorable Vince Fong, Vice Chair, Assembly Budget Committee Gabriel Petek, Legislative Analyst (3)

Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee Kirk Feely, Fiscal Director, Senate Republican Fiscal Office

Christopher W. Woods, Senate President pro Tempore's Office (2)

Christian Griffith, Chief Consultant, Assembly Budget Committee

Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy and Budget

Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office Katja Townsend, Capitol Director, Assembly Republican Leader's Office Jason Sisney, Assembly Speaker's Office (2)

Mark McKenzie, Staff Director, Senate Appropriations Committee Jay Dickenson, Chief Consultant, Assembly Appropriations Committee Manuel Alvarez Jr., Executive Director, Commission on Peace Officer Standards and Trainina

Maria Sandoval, Assistant Executive Director, Field Services Division, Commission on Peace Officer Standards and Training

Cheryl Smith, Acting Bureau Chief, Administrative Services, Commission on Peace Officer Standards and Training

PEACE OFFICER STANDARDS AND TRAINING



GAVIN NEWSOM
GOVERNOR

ROB BONTA
ATTORNEY GENERAL

April 1, 2022

Department of Finance (DOF) 915 L Street Sacramento, CA 95814

Subject: POST Request to Transfer Current Year Funds Pursuant to Provision 2 of Item 8120-002-0001 of the 2021 Budget Act

To comply with Chapter 409, Statutes of 2021 (Senate Bill 2), the Commission on Peace Officer Standards and Training (POST) seeks to purchase the Mark43 case management system, which is estimated to cost approximately \$2 million one-time General Fund. This system will allow POST to collect, preserve, and investigate complaints of law enforcement officer misconduct and report annually to the Legislature. While system implementation may normally require upwards of one year, SB 2 requirements take effect January 1, 2023, roughly nine months from now. Accordingly, funds are needed to begin implementation of the new case management system as soon as possible in the current year in order to meet the statutorily mandated timeline.

Given the condensed timelines, POST is requesting \$184,000 to begin hiring key management-level positions in the current year to facilitate program implementation. POST has identified the need to recruit and onboard one Senior Law Enforcement Consultant position and four Law Enforcement Consultant positions in the remaining months of the current year.

POST requests to shift a total of \$2,184,000 from Program 6505-Training to Program 6500-Standards in order to support implementation of SB requirements, consistent with the authority provided in Provision 2 of Item 8120-002-0001, Budget Act of 2021. Without this shift, POST will not have sufficient authority in Program 6500 to engage the new contract for Mark43 or begin early hiring of staff.

Sincerely,

Cheryl Smith

Acting Bureau Chief Administrative Services Bureau