



April 15, 2021

Honorable Nancy Skinner, Chair  
Joint Legislative Budget Committee  
Senate Budget and Fiscal Review Committee

Honorable Phil Ting, Chair  
Assembly Budget Committee

Honorable Anthony Portantino, Chair  
Senate Appropriations Committee

Honorable Lorena Gonzalez, Chair  
Assembly Appropriations Committee

### **Section 28.50—Safe Schools For All Team**

Pursuant to the provisions of Section 28.50, 2021 Budget Act, the following report is respectfully submitted.

The Department of Finance has received the attached Section 28.50 requests from the Department of Education for the purpose of reimbursement to authorize the expenditure of \$10 million General Fund for local assistance and \$85,000 in state operations received from the California Department of Public Health. The California Department of Public Health will provide this reimbursement pursuant to Chapter 10, Statutes of 2021 (AB 86), which appropriated \$25 million for the Safe Schools For All Team, to coordinate technical assistance, community engagement, increased transparency, and enforcement for public school health and safety during the COVID-19 pandemic.

Finance concurs with the necessity of this change to the approved budget, and we request that the 30-day notification period be waived given the immediate need to assist local educational agencies grappling with the challenges caused by the COVID-19 pandemic.

If you have any questions or need additional information regarding this matter, please call Aaron Heredia, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER  
Director  
By:

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2  
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Gabriel Petek, Legislative Analyst (3)  
Joe Stephenshaw, Staff Director, Senate Budget and Fiscal Review Committee  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office (2)  
Christian Griffith, Chief Consultant, Assembly Budget Committee  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Jason Sisney, Assembly Speaker's Office (2)  
Mark McKenzie, Staff Director, Senate Appropriations Committee  
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee  
Honorable Tony Thurmond, California State Superintendent of Public Instruction,  
Department of Education  
Leisa Maestretti, Fiscal and Administrative Services Division Director, Department of  
Education  
Nicole Serrano, Staff Services Manager, Fiscal and Administrative Services Division,  
California Department of Education

**STATE OF CALIFORNIA  
SECTION 28.50 APPLICATION  
DF-91**

Department of Finance  
915 - L Street  
Sacramento, CA 95814  
IMS Mail Code: A-15

*Please report dollars in thousands.*

<b>DEPARTMENT</b> Education	<b>ITEM NO./ FISCAL YEAR</b> 2020-21	<b>NOTIFICATION LETTER TO LEGISLATURE:</b> <input type="checkbox"/> 30-DAY NOTICE <input checked="" type="checkbox"/> REQUEST WAIVER OF 30-DAY NOTICE
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**PROGRAM TITLE PER GOVERNOR'S BUDGET:**  
5205010-Curriculum Services

FUNDING (SPECIFY FUND)	CURRENTLY BUDGETED	REQUESTED CHANGE (+) OR (-)	TOTAL
6100-619-0001	0	10,000,000	10,000,000
6100-619-0995	0	-10,000,000	-10,000,000

(Check appropriate boxes)

- Creates a new program, project, or function (if checked, explain under Program Proposal).
- The funding for the state department providing the reimbursement has been approved by the Legislature (if this box is checked, review Sections 1.50 and 28.50 of the current Budget Act; this adjustment may be eligible for authorization under Section 1.50).
- One-time expenditure.
- Ongoing commitment from this source (if checked, explain under Program Proposal).
- Matching funds required (if checked, explain under Program Proposal).
- Expenditure either supplements or supplants an existing state-funded program (if checked, explain under Program Proposal).

**PROGRAM PROPOSAL** (Attach additional information as necessary)

<b>TITLE:</b> CURRICULUM SERVICES	<b>STATUTORY AUTHORITY:</b> (state, federal, as appropriate) State
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**DESCRIPTION:**

Assembly Bill 86 (AB 86) appropriates \$25,000,000 beginning in fiscal year 2020-21 from the General Fund to the California State Department of Public Health (CDPH) for the purpose of the Safe Schools For All Team, which will coordinate technical assistance, community engagement, increased transparency, and enforcement by the appropriate entity for public school health and safety during the COVID-19 pandemic. The California Department of Education (CDE), under an interagency agreement with the CDPH will administer \$10 million to County Offices of Education for the Safe Schools For All Team in accordance with AB 86. The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. The CDE is requesting \$10 million in reimbursement authority to conduct this function and utilize these funds from CDPH.

**JUSTIFICATION:**

AB 86 requires funds be distributed to County Offices of Education for the Safe Schools For All Team, and to allocate these funds the CDE requires the reimbursement authority to utilize them through an interagency agreement.

<b>SUBMITTED BY:</b>		<b>APPROVED BY DEPARTMENT OF FINANCE:</b>	
<b>BUDGET OFFICER:</b> Nicole Serrano	<b>DATE:</b> Digitally signed by Nicole Serrano Date: 2021.04.05 15:32:17 -07'00'	<b>DATE SUBMITTED TO LEGISLATURE:</b> 4/15/2021	
<b>DIRECTOR:</b> Leisa Maestretti	<b>DATE:</b> Digitally signed by Leisa Maestretti Date: 2021.04.06 21:12:39 -07'00'	<b>PPBA:</b>	<b>DATE:</b>

**STATE OF CALIFORNIA  
SECTION 28.50 APPLICATION  
DF-91**

Department of Finance  
915 - L Street  
Sacramento, CA 95814  
IMS Mail Code: A-15

*Please report dollars in thousands.*

<b>DEPARTMENT</b> Education	<b>ITEM NO./ FISCAL YEAR</b> 2020-21	<b>NOTIFICATION LETTER TO LEGISLATURE:</b> <input type="checkbox"/> 30-DAY NOTICE <input checked="" type="checkbox"/> REQUEST WAIVER OF 30-DAY NOTICE
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**PROGRAM TITLE PER GOVERNOR'S BUDGET:**  
5205010-Curriculum Services

<b>FUNDING (SPECIFY FUND)</b>	<b>CURRENTLY BUDGETED</b>	<b>REQUESTED CHANGE (+) OR (-)</b>	<b>TOTAL</b>
6100-519-0001	0	85,000	85,000
6100-519-0995	0	- 85,000	- 85,000

(Check appropriate boxes)

- Creates a new program, project, or function (if checked, explain under Program Proposal).
- The funding for the state department providing the reimbursement has been approved by the Legislature (if this box is checked, review Sections 1.50 and 28.50 of the current Budget Act; this adjustment may be eligible for authorization under Section 1.50).
- One-time expenditure.
- Ongoing commitment from this source (if checked, explain under Program Proposal).
- Matching funds required (if checked, explain under Program Proposal).
- Expenditure either supplements or supplants an existing state-funded program (if checked, explain under Program Proposal).

**PROGRAM PROPOSAL** (Attach additional information as necessary)

<b>TITLE:</b> CURRICULUM SERVICES	<b>STATUTORY AUTHORITY:</b> (state, federal, as appropriate) State
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**DESCRIPTION:**

Assembly Bill 86 (AB 86) appropriates \$25,000,000 in fiscal year 2020-21 from the General Fund to the California State Department of Public Health (CDPH) for the purpose of the Safe Schools For All Team, which will coordinate technical assistance, community engagement, increased transparency, and enforcement by the appropriate entity for public school health and safety during the COVID-19 pandemic. The California Department of Education (CDE), under an interagency agreement with the CDPH will administer \$10 million to County Offices of Education for the Safe Schools For All Team in accordance with AB 86. The CDE is requesting state operations reimbursement authority to administer these funds for CDPH.

**JUSTIFICATION:**

AB 86 requires funds be distributed to County Offices of Education for the Safe Schools For All Team, and to administer these funds the CDE requires the reimbursement authority to perform administrative and technical assistance.

<b>SUBMITTED BY:</b>		<b>APPROVED BY DEPARTMENT OF FINANCE:</b>	
<b>BUDGET OFFICER:</b> Nicole Serrano	<b>DATE:</b> Digitally signed by Nicole Serrano Date: 2021.04.08 11:07:53 -07'00'	<b>DATE SUBMITTED TO LEGISLATURE:</b> 4/15/2021	
<b>DIRECTOR:</b> Leisa Maestretti	<b>DATE:</b> Digitally signed by Leisa Maestretti Date: 2021.04.08 11:52:36 -07'00'	<b>PPBA:</b>	<b>DATE:</b>