



November 20, 2023

Honorable Nancy Skinner, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Anthony Portantino, Chair
Senate Appropriations Committee

Honorable Chris R. Holden, Chair
Assembly Appropriations Committee

List of State Entities Receiving Funding Pursuant to Section 19.56 (AB 102, Ch. 38/2023)

Pursuant to Section 19.56 of Chapter 38, Statutes of 2023, the Department of Finance respectfully submits Attachment 1, which identifies the state entities authorized to receive funding for their coordination efforts in facilitating the expenditure of funds designated in Sections 19.561 through 19.569 of Chapter 189, Statutes of 2023.

Attachment 1 identifies the state entity and the amount allocated to each, as determined by Finance. The amount provided to each state entity is a proportionate share of the \$7.5 million authorized in Section 19.56 based upon the number of legislative allocations assigned to each state entity. The value of one legislative allocation is \$14,478.

Finance requests an expedited review of the submission and a waiver of the 30-day waiting requirement.

If you have any questions or need additional information regarding this matter, please call Greg Bruss, Principal Program Budget Analyst, at (916) 322-5540.

JOE STEPHENSHAW

Director

By:

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Honorable Stephen C. Padilla, Chair, Senate Budget and Fiscal Review
Subcommittee No. 4
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee

	CS 19.56 Administrative Cost Allocation	
	Control Section 19.56 (AB 102, Ch. 38, Stats. 2023)	
		Admin. Per Allocation
		14,478
	State Entity	Administrative Allocation Amount
1	Air Resources Board	28,956
2	Arts Council	246,126
3	Board of State and Community Corrections	275,082
4	Cal Recycle	14,478
5	California State University	28,956
6	Coastal Conservancy	14,478
7	Commission on the Status of Women and Girls	14,478
8	Community Colleges	159,258
9	Department of Aging	144,780
10	Department of Community Services and Development	101,346
11	Department of Corrections and Rehabilitation	14,478
12	Department of Developmental Services	28,956
13	Department of Education	86,868
14	Department of Fish and Wildlife	28,956
15	Department of Food and Agriculture	57,912
16	Department of Forestry and Fire Protection	28,956
17	Department of General Services	57,912
18	Department of Health Care Services	361,950
19	Department of Housing and Community Development	1,100,328
20	Department of Justice	14,478
21	Department of Parks and Recreation	970,026

	State Entity	Administrative Allocation Amount
22	Department of Parks and Recreation (Division of Boating and Waterways)	14,478
23	Department of Public Health	101,346
24	Department of Social Services	202,692
25	Department of Transportation	419,862
26	Department of Veterans Affairs	43,434
27	Department of Water Resources	318,516
28	Emergency Medical Services Authority	28,956
29	Energy Commission	101,346
30	Exposition Park / Science Center	28,956
31	Judicial Council	14,478
32	Military Department	14,478
33	Natural Resources Agency	1,056,894
34	Office of Business and Economic Development	115,824
35	Office of Emergency Services	564,642
36	Office of Planning and Research	144,780
37	Office of Public School Construction	159,258
38	Santa Monica Mountains Conservancy	28,956
39	State Library	188,214
40	State Water Resource Board	43,434
41	University of California	86,868
42	Workforce Development Board	43,434
	Total	\$7,499,604