

October 9, 2023

Honorable Nancy Skinner, Chair Joint Legislative Budget Committee Senate Budget and Fiscal Review Committee

Honorable Anthony Portantino, Chair Senate Appropriations Committee Honorable Phil Ting, Chair Assembly Budget Committee

Honorable Chris R. Holden, Chair Assembly Appropriations Committee

List of Changes Pursuant to Section 19.561 through 19.569 (SB 104, Ch. 189/2023)

Pursuant to Section 19.561 through Section 19.569 of Chapter 189, Statutes of 2023, the Department of Finance respectfully submits Attachment 1, which reflects changes to the local fiscal agents and state entities authorized to allocate funding appropriated in Section 19.561 through Section 19.569. Under Provision 6 of each of these sections, Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds, as intended by the legislature. Additionally, the allocating authority may, in consultation with Finance, use an alternative local fiscal agent.

Attachment 1 identifies the authorized changes to local fiscal agents in Column D and allocating authorities in Column E. Finance worked in close consultation with legislative staff to coordinate these changes.

Finance requests an expedited review of the submission and a waiver of the 30-day waiting requirement.

If you have any questions or need additional information regarding this matter, please call Greg Bruss, Principal Program Budget Analyst, at (916) 322-5540.

JOE STEPHENSHAW Director By:

ERIKA LI Chief Deputy Director

Attachment

cc: On following page

- cc: Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4 Honorable Stephen C. Padilla, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
 - Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee

Honorable Vince Fong, Vice Chair, Assembly Budget Committee Gabriel Petek, Legislative Analyst (3)

Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee Kirk Feely, Fiscal Director, Senate Republican Fiscal Office

Christopher W. Woods, Senate President pro Tempore's Office (2)

Christian Griffith, Chief Consultant, Assembly Budget Committee

Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy and Budget

Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office Katja Townsend, Capitol Director, Assembly Republican Leader's Office Jason Sisney, Assembly Speaker's Office (2)

Mark McKenzie, Staff Director, Senate Appropriations Committee Jay Dickenson, Chief Consultant, Assembly Appropriations Committee

		Changes t	o 2023-24	Control Section 19.561 - 19.569 (SB 104	4, Ch. 189, Stats. 2023)
	Column A	Column B	Column C	Column D	Column E
List #	Control Section	x	#	New or Corrected Local Fiscal Agent	New or Corrected Allocating Department
1	19.561	b	6	California Department of Parks and Recreation	
2	19.561	b	7	Canomia Department of Farks and Recleation	Office of Public School Construction
3	19.561	b	9		Department of Parks and Recreation (Division of Boating and Waterways)
4	19.561	b	10		Natural Resources Agency
5	19.561	b	11		California Energy Commission
6	19.561	b	15		Department of Housing and Community Developmen
7	19.561	b	17		Natural Resources Agency
8	19.561	b	41	Angel Island Immigration Station Foundation	
9	19.561	b	48		Natural Resources Agency
10	19.561	b	49		Natural Resources Agency
11	19.561	b	50		California Energy Commission
12	19.561	b	69		State Coastal Conservancy
13	19.561	b	70		California Arts Council
14	19.561	b	72		California Energy Commission
15	19.561	b	74	LA84 Foundation (Play Equity Fund)	
16	19.561	d	2		California Energy Commission
17	19.561	e	3		Department of Housing and Community Developmen
18	19.561	g	16		California Arts Council
19	19.561	g	17	Central American Resource Center - CARECEN of Northern CA	

Changes to 2023-24 Control Section 19.561 - 19.569 (SB 104, Ch. 189, Stats. 2023)					
	Column A	Column B	Column C	Column D	Column E
List #	Control Section	x	#	New or Corrected Local Fiscal Agent	New or Corrected Allocating Department
20	19.561	g	25		California Department of Transportation
21	19.561	g	36		Department of Housing and Community Development
22	19.561	g	46		Department of Transportation
23	19.561	g	55		Department of Forestry and Fire Protection
24	19.561	g	57		California Department of Fish and Wildlife
25	19.561	g	62		California Department of Food and Agriculture
26	19.561	h	1	Los Angeles City Administrative Officer	Exposition Park / Science Center
27	19.561	h	2	California Science Center	Exposition Park / Science Center
28	19.563	b	3	Los Angeles Unified School District	
29	19.563	f	3	-	Board of State and Community Corrections
30	19.563	f	6		Emergency Medical Services Authority
31	19.563	f	14		Board of State and Community Corrections
32	19.563	f	16		Board of State and Community Corrections
33	19.563	f	19		Board of State and Community Corrections
34	19.563	f	21		Board of State and Community Corrections
35	19.563	f	22		Board of State and Community Corrections
36	19.563	f	26		Board of State and Community Corrections
37	19.563	f	29		Emergency Medical Services Authority
38	19.563	f	30		Department of Public Health

		Changes t	o 2023-24	Control Section 19.561 - 19.569 (SB 1	04, Ch. 189, Stats. 2023)
	Column A	Column B	Column C	Column D	Column E
List #	Control Section	x	#	New or Corrected Local Fiscal Agent	New or Corrected Allocating Department
39	19.563	f	31		Board of State and Community Corrections
40	19.563	f	33		Natural Resources Agency
41	19.563	f	38		Board of State and Community Corrections
42	19.563	f	40		Board of State and Community Corrections
43	19.563	f	45		Department of Water Resources
44	19.563	f	50		Board of State and Community Corrections
45	19.563	f	51		Board of State and Community Corrections
46	19.563	f	52		Board of State and Community Corrections
47	19.563	f	53		Department of Health Care Services
48	19.563	f	55		Board of State and Community Corrections
49	19.563	f	56		Department of Water Resources
50	19.564	b	12	New Economics for Women	
51	19.564	b	58		Natural Resources Agency
52	19.564	b	61		Department of Social Services
53	19.564	b	63	County of Los Angeles	
54	19.564	b	64	Black Freedom Fund	Office of Planning and Research
55	19.565	b	3	La Familia Central Valley	
56	19.565	b	5	Chinese Hospital of San Francisco	
57	19.565	b	6	City of Palm Springs	
58	19.565	b	8		Department of Aging

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	Column A	Column B	Column C	Column D	Column E
List #	Control Section	x	#	New or Corrected Local Fiscal Agent	New or Corrected Allocating Department
59	19.565	b	9		Department of Housing and Community Development
60	19.565	b	14		Department of Health Care Services
61 62	19.565 19.565	c c	5 9	Self Help for the Elderly	Office of Emergency Services
63	19.565	е	1		Department of Health Care Services
64	19.565	е	2		Department of Health Care Services
65	19.565	е	3	ELAWC	
66	19.565	е	6		Department of Health Care Services
67	19.565	е	7		Department of Health Care Services
68	19.565	е	9		Department of Health Care Services
69	19.565	е	10		Department of Health Care Services
70	19.565	e	11		Department of Health Care Services
71	19.565	e	12	Project Angel Food	Department of Social Services
72	19.565	f	1		Department of Aging
73	19.565	f	7		California Department of Food and Agriculture
74	19.565	f	11		Board of State and Community Corrections
75	19.565	g	1		Department of Social Services
76	19.565	g	2		Department of Housing and Community Development
77	19.565	g	3		Department of Social Services
78	19.565	g	4		California Workforce Development Board
79	19.565	g	6		Department of Health Care Services
80	19.565	g	12		Department of Health Care Services

	Column A	Column B	Column C	Column D	Column E
List #	Control Section	x	#	New or Corrected Local Fiscal Agent	New or Corrected Allocating Department
81	19.566	b	1	Oakland Symphony	
82	19.566	b	5		Natural Resources Agency
83	19.566	b	6		Natural Resources Agency
84	19.566	b	7		Natural Resources Agency
85	19.566	b	17		Natural Resources Agency
86	19.566	b	18		Natural Resources Agency
87	19.566	b	19		Natural Resources Agency
88	19.566	b	21		Natural Resources Agency
89	19.566	b	22		Natural Resources Agency
90	19.566	с	7	Kinmon Gakuen (Golden Gate Institute)	
91	19.566	с	8	Chinese Culture Center	
92	19.566	с	9	Little Italy Association	
93	19.567	f	6		Department of Social Services
94	19.567	g	5		Office of Business and Economic Development
95	19.567	g	6		Department of Fish and Wildlife
96	19.567	g	7		California Workforce Development Board
97	19.567	g	10		Natural Resources Agency
98	19.567	g	11		Office of Business and Economic Development
99	19.568	b	6	Cerritos College	
100	19.568	с	3		Office of Public School Construction

		Changes t	o 2023-24	Control Section 19.561 - 19.569 (SB 10	04, Ch. 189, Stats. 2023)
	Column A	Column B	Column C	Column D	Column E
List #	Control Section	x	#	New or Corrected Local Fiscal Agent	New or Corrected Allocating Department
101	19.568	с	4		Office of Public School Construction
102	19.568	с	5		Office of Public School Construction
103	19.568	С	6		Office of Public School Construction
104	19.568	с	8		Office of Public School Construction
105	19.568	с	9		Office of Public School Construction
106	19.568	С	10		Office of Public School Construction
107	19.568	с	11		Office of Public School Construction
108	19.568	с	12		Office of Public School Construction
109	19.568	с	14		Office of Public School Construction
110	19.568	с	15	San Mateo Exposition and Fair Association	
111	19.568	С	17	Santa Barbara Community College Foundation	California Community Colleges
112	19.569	b	16	Presidio Community YMCA	
113	19.569	b	17	San Francisco Department of Public Works	
114	19.569	b	22		California Energy Commission