



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

Gavin Newsom ■ Governor

1021 O Street, Suite 3110 ■ Sacramento CA 95814 ■ www.dof.ca.gov

September 30, 2025

Honorable Scott D. Wiener, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Honorable Anna M. Caballero, Chair
Senate Appropriations Committee

Honorable Buffy Wicks, Chair
Assembly Appropriations Committee

Section 4.12 (c)—Positions Established Pursuant to Legislation for Elimination in Fiscal Year 2025-26

On May 14, 2025, the Department of Finance reported to the Joint Legislative Budget Committee (JLBC) 6,002 vacant positions to be eliminated in 2025-26, pursuant to the provisions of Section 4.12 of the 2024 Budget Act. The 2025 Budget Act modified Section 4.12 with additional requirements and pursuant to these requirements, Finance respectfully submits a list of vacant positions proposed for elimination in 2025-26. These positions were authorized to implement legislation pursuant to Budget Change Proposals included in the 2023 Budget Act (Chapters 12, 38, and 189, Statutes 2023) or 2024 Budget Act (Chapters 22, 35, and 994, Statutes 2024).

The attachment lists 116.5 positions along with the department name, program, job classification, collective bargaining identifier or CBID, and enacted legislation and related Budget Change Proposal information associated with each vacant position proposed to be eliminated beginning in 2025-26.

If you have any questions or need additional information regarding this matter, please call Hanzhao Meng, Principal Program Budget Analyst, at (916) 445-3274, or Hanzhao.Meng@dof.ca.gov.

JOE STEPHENSHAW

Director

By:

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy and Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Eraina Ortega, Director, California Department of Human Resources

Attachment: Section 4.12 Vacant Position Elimination
Positions Established Pursuant to 2023-24 and 2024-25 Chaptered Legislation

Organization Code/Department	Program Number/Name	Class Title	Class Code	CBID	Position Authority to be Eliminated	Chaptered Legislation	Bill Number	Budget Year	Budget Change Proposal Request Number	Budget Change Proposal Title
0552 - Office of the Inspector General	0330 - Office of the Inspector General	Associate Governmental Program Analyst	5393	E97	-1.0	Chapter 821, Statutes of 2022	SB 903 Prisons: California Rehabilitation Oversight Board	2023-24	0552-005-BCP-2023-GB	Additional California Rehabilitation Oversight Board Resources
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Environmental Scientist	0762	R10	-1.0	Chapter 593, Statutes of 2023	SB-51 Cannabis provisional licenses: local equity applicants	2024-25	1115-028-BCP-2024-MR	Cannabis Provisional Licenses: Local Equity Applicants (SB 51)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 593, Statutes of 2023	SB-51 Cannabis provisional licenses: local equity applicants	2024-25	1115-028-BCP-2024-MR	Cannabis Provisional Licenses: Local Equity Applicants (SB 51)
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	Housing and Community Development Representative II	8962	R01	-1.0	Chapter 657, Statutes of 2022	AB-2653 Planning and Zoning Law: housing elements	2023-24	2240-055-BCP-2023-GB	Workload Resources (Various Legislation)
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	Housing and Community Development Specialist I	9035	R01	-1.0	Chapter 760, Statutes of 2023	AB-1386 Veterans housing: tenant referrals	2024-25	2240-044-BCP-2024-MR	Department of Housing and Community Development Chaptered Legislation Proposals
3480 - Department of Conservation	2420 - Geologic Hazards and Mineral Resources Conservation	Senior Engineering Geologist	3751	U09	-1.0	Chapter 359, Statutes of 2022	SB-905 Carbon sequestration: Carbon Capture, Removal, Utilization, and Storage Program.	2023-24	3480-046-BCP-2023-AI	Carbon Capture, Removal, Utilization and Storage Program (SB 905)
3720 - Coastal Commission	2730 - Coastal Management Program	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	Chapter 384, Statutes of 2023	SB-272 Sea level rise: planning and adaptation	2024-25	3720-032-BCP-2024-MR	Sea Level Rise Planning and Adaption (SB 272)
3720 - Coastal Commission	2730 - Coastal Management Program	Coastal Program Analyst III	4762	S01	-1.0	Chapter 384, Statutes of 2023	SB-272 Sea level rise: planning and adaptation	2024-25	3720-032-BCP-2024-MR	Sea Level Rise Planning and Adaption (SB 272)
3720 - Coastal Commission	2730 - Coastal Management Program	Coastal Program Analyst III	4762	S01	-1.0	Chapter 384, Statutes of 2023	SB-272 Sea level rise: planning and adaptation	2024-25	3720-032-BCP-2024-MR	Sea Level Rise Planning and Adaption (SB 272)
3720 - Coastal Commission	2730 - Coastal Management Program	Coastal Program Analyst III	4762	S01	-1.0	Chapter 384, Statutes of 2023	SB-272 Sea level rise: planning and adaptation	2024-25	3720-032-BCP-2024-MR	Sea Level Rise Planning and Adaption (SB 272)
3720 - Coastal Commission	2730 - Coastal Management Program	Coastal Program Manager	4763	S01	-1.0	Chapter 384, Statutes of 2023	SB-272 Sea level rise: planning and adaptation	2024-25	3720-032-BCP-2024-MR	Sea Level Rise Planning and Adaption (SB 272)
3720 - Coastal Commission	2730 - Coastal Management Program	Attorney III	5795	R02	-1.0	Chapter 384, Statutes of 2023	SB-272 Sea level rise: planning and adaptation	2024-25	3720-032-BCP-2024-MR	Sea Level Rise Planning and Adaption (SB 272)
3820 - SF Bay Conservation, Development Commission	2980 - Bay Conservation and Development	Environmental Scientist	0762	R01	-1.0	Chapter 384, Statutes of 2023	SB-272 Sea level rise: planning and adaptation	2024-25	3820-013-BCP-2024-GB	Sea Level Rise Planning and Adaption (SB 272)
3900 - State Air Resources Board	3505 - Stationary Source	Staff Air Pollution Specialist	3875	R09	-1.0	Chapter 341, Statutes of 2022	AB-1757 California Global Warming Solutions Act of 2006: climate goal: natural and working lands	2023-24	3900-034-BCP-2023-GB	Natural and Working Lands (AB 1757)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Information Technology Specialist I	1402	R01	-0.5	Chapter 354, Statutes of 2023	AB-1016 Pest control operations: aircraft operations: private applicator	2024-25	3930-027-BCP-2024-GB	California Environmental Protection Agency Chaptered Legislation Proposals
3940 - State Water Resources Control Board	3560 - Water Quality	Environmental Scientist	0762	R10	-1.0	Chapter 27, Statutes of 2017	SB-94 Cannabis: medicinal and adult use	2023-24	3940-027-BCP-2023-GB	Continuation of the Cannabis Cultivation Program
3940 - State Water Resources Control Board	3560 - Water Quality	Environmental Scientist	0762	R10	-1.0	Chapter 27, Statutes of 2017	SB-94 Cannabis: medicinal and adult use	2023-24	3940-027-BCP-2023-GB	Continuation of the Cannabis Cultivation Program
3940 - State Water Resources Control Board	3560 - Water Quality	Environmental Scientist	0762	R10	-1.0	Chapter 27, Statutes of 2017	SB-94 Cannabis: medicinal and adult use	2023-24	3940-027-BCP-2023-GB	Continuation of the Cannabis Cultivation Program
3940 - State Water Resources Control Board	3560 - Water Quality	Engineering Geologist	3756	R09	-1.0	Chapter 27, Statutes of 2017	SB-94 Cannabis: medicinal and adult use	2023-24	3940-027-BCP-2023-GB	Continuation of the Cannabis Cultivation Program
3940 - State Water Resources Control Board	3560 - Water Quality	Engineering Geologist	3756	R09	-1.0	Chapter 27, Statutes of 2017	SB-94 Cannabis: medicinal and adult use	2023-24	3940-027-BCP-2023-GB	Continuation of the Cannabis Cultivation Program
3960 - Toxic Substances Control	9900100 - Administration	INFORMATION TECHNOLOGY SPECIALIST II	1414	R01	-1.0	Chapter 370, Statutes of 2022	SB-1215 Electronic Waste Recycling Act of 2003: covered battery-embedded products	2024-25	3960-025-BCP-2024-GB	SB 1215 - UWED (Universal Waste Electronic Devices) Reporting System Modernization
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-1.0	Chapter 848, Statutes of 2023	AB-1526 Public resources	2024-25	3970-034-BCP-2024-MR	California Environmental Protection Agency Chaptered Legislation Proposals
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-1.0	Chapter 351, Statutes of 2022	AB-2440 Responsible Battery Recycling Act of 2022.	2023-24	3970-021-BCP-2023-GB	Responsible Battery Recycling Act of 2022: Implementation (AB 2440)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Associate Personnel Analyst	5142	R01	-0.3	Chapter 610, Statutes of 2022	SB-1013 Beverage container recycling	2023-24	3970-028-BCP-2023-GB	Beverage Container Recycling: Implementation (SB 1013)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Associate Governmental Program Analyst	5393	R01	-0.3	Chapter 848, Statutes of 2023	AB-1526 Public resources	2024-25	3970-034-BCP-2024-MR	California Environmental Protection Agency Chaptered Legislation Proposals
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Associate Governmental Program Analyst	5393	R01	-0.3	Chapter 610, Statutes of 2022	SB-1013 Beverage container recycling	2024-25	3970-028-BCP-2024-GB	Beverage Container Recycling Grants Program Staffing
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Research Data Supervisor I	5734	S01	-1.0	Chapter 370, Statutes of 2022	SB-1215 Electronic Waste Recycling Act of 2003: covered battery-embedded products	2023-24	3970-020-BCP-2023-GB	Battery Embedded Waste: Implementation (SB 1215)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Associate Personnel Analyst	5142	R01	-0.3	Chapter 610, Statutes of 2022	SB-1013 Beverage container recycling	2023-24	3970-028-BCP-2023-GB	Beverage Container Recycling: Implementation (SB 1013)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Associate Governmental Program Analyst	5393	R01	-0.3	Chapter 848, Statutes of 2023	AB-1526 Public resources	2024-25	3970-034-BCP-2024-MR	California Environmental Protection Agency Chaptered Legislation Proposals

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Organization Code/Department	Program Number/Name	Class Title	Class Code	CBID	Position Authority to be Eliminated	Chaptered Legislation	Bill Number	Budget Year	Budget Change Proposal Request Number	Budget Change Proposal Title
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Associate Governmental Program Analyst	5393	R01	-0.3	Chapter 610, Statutes of 2022	SB-1013 Beverage container recycling	2023-24	3970-028-BCP-2023-GB	Beverage Container Recycling: Implementation (SB 1013)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	Chapter 351, Statutes of 2022	AB-2440 Responsible Battery Recycling Act of 2022.	2023-24	3970-021-BCP-2023-GB	Responsible Battery Recycling Act of 2022: Implementation (AB 2440)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Personnel Analyst	5142	R01	-0.4	Chapter 610, Statutes of 2022	SB-1013 Beverage container recycling	2023-24	3970-028-BCP-2023-GB	Beverage Container Recycling: Implementation (SB 1013)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 610, Statutes of 2022	SB-1013 Beverage container recycling	2024-25	3970-028-BCP-2024-GB	Beverage Container Recycling Grants Program Staffing
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 848, Statutes of 2023	AB-1526 Public resources	2024-25	3970-034-BCP-2024-MR	California Environmental Protection Agency Chaptered Legislation Proposals
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Governmental Program Analyst	5393	R01	-0.4	Chapter 848, Statutes of 2023	AB-1526 Public resources	2024-25	3970-034-BCP-2024-MR	California Environmental Protection Agency Chaptered Legislation Proposals
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Governmental Program Analyst	5393	R01	-0.4	Chapter 610, Statutes of 2022	SB-1013 Beverage container recycling	2024-25	3970-028-BCP-2024-GB	Beverage Container Recycling Grants Program Staffing
4120 - Emergency Medical Services Authority	3820 - Emergency Medical Services Authority	Staff Services Manager I	4800	S01	-1.0	Chapter 270, Statutes of 2023	AB-767 Community Paramedicine or Triage to Alternate Destination Act	2024-25	4120-009-BCP-2024-MR	Community Paramedicine or Triage to Alternate Destination Act (AB 767)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Compliance Officer, Health Facilities Construction	4017	R09	-1.0	Chapter 788, Statutes of 2022	AB-2511 Skilled nursing facilities: backup power source	2023-24	4140-048-BCP-2023-GB	Skilled Nursing Facilities: Backup Power Source (AB 2511)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Compliance Officer, Health Facilities Construction	4017	R09	-1.0	Chapter 584, Statutes of 2022	AB-1882 Hospitals: seismic safety	2023-24	4140-050-BCP-2023-GB	Hospitals: Seismic Safety (AB 1882)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Fire & Life Safety Officer II (Health Facilities Construction)	4314	R09	-1.0	Chapter 584, Statutes of 2022	AB-1882 Hospitals: seismic safety	2023-24	4140-050-BCP-2023-GB	Hospitals: Seismic Safety (AB 1882)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Information Technology Associate	1401	R01	-1.0	Chapter 505, Statutes of 2023	SB-779 Primary Care Clinic Data Modernization Act	2024-25	4140-137-BCP-2024	Primary Care Clinic Data Modernization (SB 779)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Information Technology Specialist I	1402	R01	-1.0	Chapter 505, Statutes of 2023	SB-779 Primary Care Clinic Data Modernization Act	2024-25	4140-137-BCP-2024	Primary Care Clinic Data Modernization (SB 779)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Information Technology Specialist I	1402	R01	-1.0	Chapter 505, Statutes of 2023	SB-779 Primary Care Clinic Data Modernization Act	2024-25	4140-137-BCP-2024	Primary Care Clinic Data Modernization (SB 779)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Information Technology Specialist I	1402	R01	-1.0	Chapter 505, Statutes of 2023	SB-779 Primary Care Clinic Data Modernization Act	2024-25	4140-137-BCP-2024	Primary Care Clinic Data Modernization (SB 779)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 840, Statutes of 2023	AB-1392 Hospitals: procurement contracts	2024-25	4140-138-BCP-2024	Hospital Supplier Diversity Reporting Program (AB 1392)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 840, Statutes of 2023	AB-1392 Hospitals: procurement contracts	2024-25	4140-138-BCP-2024	Hospital Supplier Diversity Reporting Program (AB 1392)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Health Program Specialist II	8336	R01	-1.0	Chapter 840, Statutes of 2023	AB-1392 Hospitals: procurement contracts	2024-25	4140-138-BCP-2024	Hospital Supplier Diversity Reporting Program (AB 1392)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Health Program Specialist II	8336	R01	-1.0	Chapter 505, Statutes of 2023	SB-779 Primary Care Clinic Data Modernization Act	2024-25	4140-137-BCP-2024	Primary Care Clinic Data Modernization (SB 779)
4140 - Department of Health Care Access and Information	3860 - Administration	Attorney I	5778	R02	-1.0	Chapter 840, Statutes of 2023	AB-1392 Hospitals: procurement contracts	2024-25	4140-138-BCP-2024	Hospital Supplier Diversity Reporting Program (AB 1392)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Legal Assistant	1820	R01	-1.0	Chapter 985, Statutes of 2022	SB-858 Health care service plans: discipline: civil penalties	2023-24	4150-031-BCP-2023-GB	Health Care Service Plans: Discipline: Civil Penalties (SB 858)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Legal Assistant	1820	R01	-1.0	Chapter 985, Statutes of 2022	SB-858 Health care service plans: discipline: civil penalties	2023-24	4150-031-BCP-2023-GB	Health Care Service Plans: Discipline: Civil Penalties (SB 858)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Corporation Examiner	4443	R01	-1.0	Chapter 888, Statutes of 2022	SB-1419 Health information	2023-24	4150-029-BCP-2023-GB	Health Information (SB 1419)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Corporation Examiner IV-Specialist	4452	R01	-0.5	Chapter 985, Statutes of 2022	SB-858 Health care service plans: discipline: civil penalties	2023-24	4150-031-BCP-2023-GB	Health Care Service Plans: Discipline: Civil Penalties (SB 858)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Senior Legal Analyst	5333	R01	-1.0	Chapter 557, Statutes of 2023	AB-1048 Dental benefits and rate review	2024-25	4150-039-BCP-2024-MR	Dental Benefits and Rate Review (AB 1048)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney I	5778	R02	-1.0	Chapter 590, Statutes of 2022	AB-2352 Prescription drug coverage	2023-24	4150-026-BCP-2023-GB	Health Care Coverage: Prescription Drugs Coverage (AB 2352)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney III	5795	R02	-1.0	Chapter 822, Statutes of 2022	SB-923 Gender-affirming care	2023-24	4150-028-BCP-2023-GB	Gender-affirming Care (SB 923)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney III	5795	R02	-1.0	Chapter 985, Statutes of 2022	SB-858 Health care service plans: discipline: civil penalties	2023-24	4150-031-BCP-2023-GB	Health Care Service Plans: Discipline: Civil Penalties (SB 858)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney III	5795	R02	-1.0	Chapter 822, Statutes of 2022	SB-923 Gender-affirming care	2023-24	4150-028-BCP-2023-GB	Gender-affirming Care (SB 923)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney III	5795	R02	-0.5	Chapter 533, Statutes of 2022	AB-2581 Health care coverage: mental health and substance use disorders: provider credentials	2023-24	4150-019-BCP-2023-GB	Health Care Coverage: Mental Health and Substance Use Disorders: Provider Credentials (AB 2581)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Health Program Specialist II	8336	R01	-1.0	Chapter 822, Statutes of 2022	SB-923 Gender-affirming care	2023-24	4150-028-BCP-2023-GB	Gender-affirming Care (SB 923)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Education Consultant II	8331	R19	-1.0	Chapter 822, Statutes of 2022	SB-923 Gender-affirming care	2023-24	4260-094-BCP-2023-GB	Gender-affirming Care (SB 923)

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4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Program Specialist II	8336	R01	-1.0	Chapter 630, Statutes of 2022	SB-523 Contraceptive Equity Act of 2022	2023-24	4260-078-BCP-2023-GB	Health Care Coverage: Contraceptives (SB 523)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 539, Statutes of 2022	SB-929 Community mental health services: data collection	2023-24	4260-074-BCP-2023-GB	Enhanced Lanterman-Petris Short Act Data and Reporting (SB 929)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 539, Statutes of 2022	SB-929 Community mental health services: data collection	2023-24	4260-074-BCP-2023-GB	Enhanced Lanterman-Petris Short Act Data and Reporting (SB 929)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 539, Statutes of 2022	SB-929 Community mental health services: data collection	2023-24	4260-074-BCP-2023-GB	Enhanced Lanterman-Petris Short Act Data and Reporting (SB 929)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 589, Statutes of 2022	AB-2317 Children's psychiatric residential treatment facilities	2023-24	4260-077-BCP-2023-GB	Children's Psychiatric Residential Treatment Facilities (AB 2317)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 589, Statutes of 2022	AB-2317 Children's psychiatric residential treatment facilities	2023-24	4260-077-BCP-2023-GB	Children's Psychiatric Residential Treatment Facilities (AB 2317)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 589, Statutes of 2022	AB-2317 Children's psychiatric residential treatment facilities	2023-24	4260-077-BCP-2023-GB	Children's Psychiatric Residential Treatment Facilities (AB 2317)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 589, Statutes of 2022	AB-2317 Children's psychiatric residential treatment facilities	2023-24	4260-077-BCP-2023-GB	Children's Psychiatric Residential Treatment Facilities (AB 2317)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 589, Statutes of 2022	AB-2317 Children's psychiatric residential treatment facilities	2023-24	4260-077-BCP-2023-GB	Children's Psychiatric Residential Treatment Facilities (AB 2317)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 589, Statutes of 2022	AB-2317 Children's psychiatric residential treatment facilities	2023-24	4260-077-BCP-2023-GB	Children's Psychiatric Residential Treatment Facilities (AB 2317)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Nurse Consultant I	8197	R17	-1.0	Chapter 589, Statutes of 2022	AB-988 Mental health: 988 Suicide and Crisis Lifeline	2023-24	4260-092-BCP-2023-GB	988 Suicide and Crisis Lifeline (AB 988)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Services Manager I	4800	S01	-1.0	Chapter 747, Statutes of 2022	AB-988 Mental health: 988 Suicide and Crisis Lifeline	2023-24	4260-092-BCP-2023-GB	988 Suicide and Crisis Lifeline (AB 988)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 747, Statutes of 2022	SB-929 Community mental health services: data collection	2023-24	4260-074-BCP-2023-GB	Enhanced Lanterman-Petris Short Act Data and Reporting (SB 929)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 539, Statutes of 2022	SB-929 Community mental health services: data collection	2023-24	4260-074-BCP-2023-GB	Enhanced Lanterman-Petris Short Act Data and Reporting (SB 929)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 539, Statutes of 2022	SB-929 Community mental health services: data collection	2023-24	4260-074-BCP-2023-GB	Enhanced Lanterman-Petris Short Act Data and Reporting (SB 929)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Specialist II	8336	R01	-1.0	Chapter 747, Statutes of 2022	AB-988 Mental health: 988 Suicide and Crisis Lifeline	2023-24	4260-092-BCP-2023-GB	988 Suicide and Crisis Lifeline (AB 988)
4560 - Behavioral Health Services Oversight and Accountability Commission	4170 - Behavioral Health Services Oversight and Accountability Commission	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 790, Statutes of 2023	SB-326 The Behavioral Health Services Act	2024-25	4560-004-BCP-2024-MR	Behavioral Health Modernization Implementation (SB 326/Proposition 1)
5227 - Board of State and Community Corrections	4940 - Administration, Research and Program Support	Information Technology Associate	1401	R01	-1.0	Chapter 306, Statutes of 2023	SB-519 Corrections	2024-25	5227-045-BCP-2024-MR	Establishing a New In-Custody Death Review Division, SB 519
5227 - Board of State and Community Corrections	4940 - Administration, Research and Program Support	Research Data Specialist II	5758	R01	-1.0	Chapter 306, Statutes of 2023	SB-519 Corrections	2024-25	5227-045-BCP-2024-MR	Establishing a New In-Custody Death Review Division, SB 519
5227 - Board of State and Community Corrections	4952 - In-Custody Death Review Division	Field Representative, Board of Corrections	9613	S06	-1.0	Chapter 306, Statutes of 2023	SB-519 Corrections	2024-25	5227-045-BCP-2024-MR	Establishing a New In-Custody Death Review Division, SB 519
6100 - Department of Education	5205010 - Curriculum Services	Research Data Specialist III	5770	R01	-1.0	Chapter 342, Statutes of 2023	AB-714 Pupil instruction: newcomer pupils: curriculum frameworks: high school coursework and graduation requirements: exemptions and alternatives	2024-25	6100-035-BCP-2024-LEG	Implementation of AB 714 the Education of Newcomer Pupils Legislation
6100 - Department of Education	5210066 - Special Program Support	Education Research and Evaluation Consultant	2643	R21	-1.0	Chapter 435, Statutes of 2023	AB-393 Childcare: dual language learners	2024-25	6100-038-BCP-2024-LEG	Establishment of Staff and Resources to Support Childcare: dual language learners Assembly Bill 393 implementation
6100 - Department of Education	5210066 - Special Program Support	Education Programs Consultant	2656	R21	-1.0	Chapter 699, Statutes of 2022	AB-2832 Whole Child Community Equity	2023-24	6100-287-BCP-2023-LEG	Whole Child Community Equity
6100 - Department of Education	5210066 - Special Program Support	Child Development Consultant	2834	R21	-1.0	Chapter 915, Statutes of 2022	AB-2806 Childcare and developmental services: preschool: expulsion and suspension: mental health services: reimbursement rates	2023-24	6100-285-BCP-2023-LEG	Revise Suspension and Expulsion Practices in Early Learning
6100 - Department of Education	5210066 - Special Program Support	Child Development Consultant	2834	R21	-1.0	Chapter 915, Statutes of 2022	AB-2806 Childcare and developmental services: preschool: expulsion and suspension: mental health services: reimbursement rates	2023-24	6100-285-BCP-2023-LEG	Revise Suspension and Expulsion Practices in Early Learning
6100 - Department of Education	5210066 - Special Program Support	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 699, Statutes of 2022	AB-2832 Whole Child Community Equity	2023-24	6100-287-BCP-2023-LEG	Whole Child Community Equity
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Office Technician (Typing)	1139	R04	-1.0	Chapter 774, Statutes of 2022	AB-2143 Net energy metering: construction of renewable electrical generation facilities: prevailing wage	2023-24	7350-019-BCP-2023-GB	Assembly Bill 2143: Construction of Renewable Generation Facilities: Prevailing Wage
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Office Technician (Typing)	1139	R04	-1.0	Chapter 647, Statutes of 2022 Chapter 659, Statutes of 2022	AB-2011 Affordable Housing and High Road Jobs Act of 2022 SB-6 Local planning: housing: commercial zones	2023-24	7350-024-BCP-2023-GB 7350-025-BCP-2023-GB	Assembly Bill 2011: Affordable Housing and High Road Jobs Act of 2022 Senate Bill 6: Local Planning: Housing: Commercial Zones

Attachment: Section 4.12 Vacant Position Elimination
Positions Established Pursuant to 2023-24 and 2024-25 Chaptered Legislation

Organization Code/Department	Program Number/Name	Class Title	Class Code	CBID	Position Authority to be Eliminated	Chaptered Legislation	Bill Number	Budget Year	Budget Change Proposal Request Number	Budget Change Proposal Title
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Legal Assistant	1820	R01	-1.0	Chapter 771, Statutes of 2023	SB-4 Planning and zoning; housing development; higher education institutions and religious institutions	2024-25	7350-026-BCP-2024-MR	Department of Industrial Relations Chaptered Legislation Proposals
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Senior Legal Analyst	5333	R01	-1.0	Chapter 262, Statutes of 2023	AB-1228 Fast food restaurant industry; Fast Food Council; health, safety, employment, and minimum wage	2024-25	7350-020-BCP-2024-MR	Department of Industrial Relations Chaptered Legislation Proposals
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 774, Statutes of 2022	AB-2143 Net energy metering; construction of renewable electrical generation facilities: prevailing wage	2023-24	7350-019-BCP-2023-GB	Assembly Bill 2143: Construction of Renewable Generation Facilities: Prevailing Wage
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 774, Statutes of 2022	AB-2143 Net energy metering; construction of renewable electrical generation facilities: prevailing wage	2023-24	7350-019-BCP-2023-GB	Assembly Bill 2143: Construction of Renewable Generation Facilities: Prevailing Wage
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 774, Statutes of 2022	AB-2143 Net energy metering; construction of renewable electrical generation facilities: prevailing wage	2023-24	7350-019-BCP-2023-GB	Assembly Bill 2143: Construction of Renewable Generation Facilities: Prevailing Wage
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 774, Statutes of 2022	AB-2143 Net energy metering; construction of renewable electrical generation facilities: prevailing wage	2023-24	7350-019-BCP-2023-GB	Assembly Bill 2143: Construction of Renewable Generation Facilities: Prevailing Wage
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 774, Statutes of 2022	AB-2143 Net energy metering; construction of renewable electrical generation facilities: prevailing wage	2023-24	7350-019-BCP-2023-GB	Assembly Bill 2143: Construction of Renewable Generation Facilities: Prevailing Wage
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 774, Statutes of 2022	AB-2143 Net energy metering; construction of renewable electrical generation facilities: prevailing wage	2023-24	7350-019-BCP-2023-GB	Assembly Bill 2143: Construction of Renewable Generation Facilities: Prevailing Wage
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 774, Statutes of 2022	AB-2143 Net energy metering; construction of renewable electrical generation facilities: prevailing wage	2023-24	7350-019-BCP-2023-GB	Assembly Bill 2143: Construction of Renewable Generation Facilities: Prevailing Wage
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 774, Statutes of 2022	AB-2143 Net energy metering; construction of renewable electrical generation facilities: prevailing wage	2023-24	7350-019-BCP-2023-GB	Assembly Bill 2143: Construction of Renewable Generation Facilities: Prevailing Wage
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 774, Statutes of 2022	AB-2143 Net energy metering; construction of renewable electrical generation facilities: prevailing wage	2023-24	7350-019-BCP-2023-GB	Assembly Bill 2143: Construction of Renewable Generation Facilities: Prevailing Wage
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 774, Statutes of 2022	AB-2143 Net energy metering; construction of renewable electrical generation facilities: prevailing wage	2023-24	7350-019-BCP-2023-GB	Assembly Bill 2143: Construction of Renewable Generation Facilities: Prevailing Wage
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 774, Statutes of 2022	AB-2143 Net energy metering; construction of renewable electrical generation facilities: prevailing wage	2023-24	7350-019-BCP-2023-GB	Assembly Bill 2143: Construction of Renewable Generation Facilities: Prevailing Wage
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 659, Statutes of 2022	SB-6 Local planning; housing: commercial zones	2023-24	7350-025-BCP-2023-GB	Senate Bill 6: Local Planning: Housing: Commercial Zones
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 844, Statutes of 2022	SB-1295 Oil and gas; hazardous or deserted wells and facilities: labor standards: expenditure limits: reports	2023-24	7350-022-BCP-2023-GB	Senate Bill 1295: Hazardous or Deserated Wells and Facilities: Labor Standards
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 659, Statutes of 2022	SB-6 Local planning; housing: commercial zones	2023-24	7350-025-BCP-2023-GB	Senate Bill 6: Local Planning: Housing: Commercial Zones
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 659, Statutes of 2022	SB-6 Local planning; housing: commercial zones	2023-24	7350-025-BCP-2023-GB	Senate Bill 6: Local Planning: Housing: Commercial Zones
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 647, Statutes of 2022	AB-2011 Affordable Housing and High Road Jobs Act of 2022	2023-24	7350-024-BCP-2023-GB	Assembly Bill 2011: Affordable Housing and High Road Jobs Act of 2022
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 659, Statutes of 2023	AB-594 Labor Code; alternative enforcement	2024-25	7350-025-BCP-2024-MR	Department of Industrial Relations Chaptered Legislation Proposals
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	Chapter 452, Statutes of 2023	AB-647 Grocery workers	2024-25	7350-023-BCP-2024-MR	Department of Industrial Relations Chaptered Legislation Proposals
7350 - Department of Industrial Relations	9900100 - Administration	C.E.A.	7500	M01	-1.0	Chapter 262, Statutes of 2023	AB-1228 Fast food restaurant industry; Fast Food Council; health, safety, employment, and minimum wage	2024-25	7350-020-BCP-2024-MR	Department of Industrial Relations Chaptered Legislation Proposals
7502 - Department of Technology	6230 - Department of Technology	Information Technology Specialist II	1414	R01	-1.0	Chapter 498, Statutes of 2022	AB-2355 School cybersecurity	2023-24	7502-031-BCP 2023-GB	School Cybersecurity (AB 2355)
7502 - Department of Technology	6230 - Department of Technology	Information Technology Specialist II	1414	R01	-1.0	Chapter 498, Statutes of 2022	AB-2355 School cybersecurity	2023-24	7502-031-BCP 2023-GB	School Cybersecurity (AB 2355)
7502 - Department of Technology	6230 - Department of Technology	Information Technology Specialist II	1414	R01	-1.0	Chapter 498, Statutes of 2022	AB-2355 School cybersecurity	2023-24	7502-031-BCP 2023-GB	School Cybersecurity (AB 2355)
7600 - Department of Tax and Fee Administration	6275200 - Cigarette and Tobacco Products Tax Program	Tax Auditor	4267	R01	-1.0	Chapter 747, Statutes 2022	AB-988 Mental health: 988 Suicide and Crisis Lifeline	2023-24	7600-030-BCP-2023-GB	Mental Health - Crisis Hotline (AB 988)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Environmental Scientist	0762	R10	-1.0	Chapter 651, Statutes of 2023	AB-402 Weeds: Broomrape Program	2024-25	8570-075-BCP-2024-MR	Broomrape Program (AB 402)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Environmental Scientist	0762	R10	-1.0	Chapter 651, Statutes of 2023	AB-402 Weeds: Broomrape Program	2024-25	8570-075-BCP-2024-MR	Broomrape Program (AB 402)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Environmental Scientist	0762	R10	-1.0	Chapter 651, Statutes of 2023	AB-402 Weeds: Broomrape Program	2024-25	8570-075-BCP-2024-MR	Broomrape Program (AB 402)

Attachment: Section 4.12 Vacant Position Elimination
Positions Established Pursuant to 2023-24 and 2024-25 Chaptered Legislation

Organization Code/Department	Program Number/Name	Class Title	Class Code	CBID	Position Authority to be Eliminated	Chaptered Legislation	Bill Number	Budget Year	Budget Change Proposal Request Number	Budget Change Proposal Title
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Environmental Scientist	0762	R10	-1.0	Chapter 651, Statutes of 2023	AB-402 Weeds: Broomrape Program	2024-25	8570-075-BCP-2024-MR	Broomrape Program (AB 402)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Environmental Scientist	0762	R10	-1.0	Chapter 651, Statutes of 2023	AB-402 Weeds: Broomrape Program	2024-25	8570-075-BCP-2024-MR	Broomrape Program (AB 402)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Senior Environmental Scientist (Specialist)	0765	R10	-1.0	Chapter 651, Statutes of 2023	AB-402 Weeds: Broomrape Program	2024-25	8570-075-BCP-2024-MR	Broomrape Program (AB 402)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 651, Statutes of 2023	AB-402 Weeds: Broomrape Program	2024-25	8570-075-BCP-2024-MR	Broomrape Program (AB 402)
8660 - Public Utilities Commission	6680055 - Energy	Senior Utilities Engineer (Specialist)	3510	R09	-1.0	Chapter 312, Statutes of 2018	SB-100 California Renewables Portfolio Standard Program: emissions of greenhouse gases	2024-25	8660-028-BCP-2024-GB	Ongoing Support for Clean Energy Resiliency
8660 - Public Utilities Commission	6680055 - Energy	Public Utilities Regulatory Analyst V	4616	R01	-1.0	Chapter 312, Statutes of 2018	SB-100 California Renewables Portfolio Standard Program: emissions of greenhouse gases	2024-25	8660-028-BCP-2024-GB	Ongoing Support for Clean Energy Resiliency
8660 - Public Utilities Commission	6680055 - Energy	Senior Administrative Law Judge	6132	R02	-1.0	Chapter 819, Statutes of 2022	SB-884 Electricity: expedited utility distribution infrastructure undergrounding program	2023-24	8660-073-BCP-2023-GB	Electricity: expedited utility distribution infrastructure undergrounding program (SB 884)
8660 - Public Utilities Commission	6680073 - Communications	Public Utilities Regulatory Analyst III	4611	R01	-1.0	Chapter 827, Statutes of 2022	SB-1008 Corrections: communications	2023-24	8660-072-BCP-2023-GB	Corrections: Communications (SB 1008)
8660 - Public Utilities Commission	6680073 - Communications	Public Utilities Regulatory Analyst III	4611	R01	-1.0	Chapter 112, Statutes of 2021	SB-156 Communications: broadband	2024-25	8660-026-BCP-2024-GB	Ongoing Implementation of Broadband for All
8660 - Public Utilities Commission	6680073 - Communications	Associate Governmental Program Analyst	5393	R01	-1.0	Chapter 112, Statutes of 2021	SB-156 Communications: broadband	2024-25	8660-026-BCP-2024-GB	Ongoing Implementation of Broadband for All
8660 - Public Utilities Commission	6680073 - Communications	Attorney III	5795	R02	-1.0	Chapter 112, Statutes of 2021	SB-156 Communications: broadband	2024-25	8660-026-BCP-2024-GB	Ongoing Implementation of Broadband for All

Total -116.5