

June 11, 2025

Honorable Scott D. Wiener, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Honorable Anna M. Caballero, Chair
Senate Appropriations Committee

Honorable Buffy Wicks, Chair
Assembly Appropriations Committee

Section 26.00—Intra-Schedule Transfer for Item 9800 Fund Split Correction

Pursuant to the provisions of Section 26.00, Budget Act of 2024, the following report is respectfully submitted.

The Department of Finance has received a request from the Department of Social Services (DSS) for the purpose of approving an intra-schedule transfer authority in Item 5180-001-0001 from Schedule (1) 4270 to Schedule (2) 4275 in the amount of \$2 million to correct the Item 9800 fund split between the two schedules. In addition, DSS requested a waiver of the 30-day review period.

Finance concurs with the necessity of this change to the approved budget and will be approving the Section 26.00 upon JLBC approval of the requested waiver of the 30-day review period.

If you have any questions or need additional information regarding this matter, please call Aanam Khan, Principal Program Budget Analyst, at (916) 445-6423.

JOE STEPHENSHAW

Director

By:



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Chief Deputy Director

cc: On following page

cc: Honorable Corey Jackson, Chair, Assembly Budget Subcommittee No. 2
Honorable Akilah Weber Pierson, Chair, Senate Budget and Fiscal
Review Subcommittee No. 3
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal
Review Committee
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of
Policy and Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Jennifer Troia, Director, Department of Social Services