

May 14, 2025

Honorable Scott D. Wiener, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review
Committee

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Honorable Anna M. Caballero, Chair
Senate Appropriations Committee

Honorable Buffy Wicks, Chair
Assembly Appropriations Committee

Amendment to Various Budget Bill Items Pursuant to Section 4.05—Ongoing Reductions to State Operations and Section 4.12—Vacant Positions Funding Reduction and Position Elimination

On January 10, 2025, the Department of Finance reported to the Joint Legislative Budget Committee savings assumed in the 2025 Governor's Budget for fiscal years 2024-25 and 2025-26, and the number of vacant positions to be eliminated in 2025-26, pursuant to the provisions of Sections 4.05 and 4.12, Budget Act of 2024. This letter supersedes the January 10, 2025 letter and provides updated 2025-26 reductions, position eliminations, and additional details pursuant to Sections 4.05 and 4.12. Attachment 1 updates the *2025 Governor's Budget Efficiency Reductions* released on January 10, 2025.

Section 4.05 authorizes Finance to reduce state operations expenditures up to 7.95 percent in 2024-25, and ongoing, to implement savings achieved pursuant to Section 4.05. It is requested that various items identified in Attachment 2 be decreased by \$1.6 billion (\$1.2 billion General Fund) in 2025-26, and ongoing, to implement savings achieved pursuant to Section 4.05. Attachment 2 provides the item of appropriation, program, and fund source of all savings proposed for 2025-26 pursuant to this section.

Section 4.12 authorizes Finance to adjust items of appropriation to achieve savings associated with vacant positions in 2024-25, and propose the elimination of vacant positions to achieve ongoing savings beginning in 2025-26. It is requested that various items identified in Attachment 3 be decreased by \$490 million (\$182 million General Fund) and 6,002 positions in 2025-26, and ongoing, to implement savings achieved pursuant to Section 4.12. Attachment 3 provides the item of appropriation, program, and fund source of all savings proposed for 2025-26 pursuant to this section. Attachment 4 provides the department, program, job classification, and savings associated with each vacant position proposed to be eliminated beginning in 2025-26.

If you have any questions or need additional information regarding this matter, please call Evelyn Suess, Assistant Program Budget Manager, at (916) 445-3274.

JOE STEPHENSHAW

Director

By:

A handwritten signature in dark ink, appearing to read "Erika Li".

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy and Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Eraina Ortega, Director, California Department of Human Resources

Attachment 1: Sections 4.05 and 4.12 Reductions Summary¹
Fiscal Years 2024-25 and 2025-26

		2024-25									2025-26								
		State Operations Reductions (CS 4.05)			Vacant Position Funding Reductions (CS 4.12)			State Operations Reductions (CS 4.05)			Vacancy Position Reductions (CS 4.12)			Positions					
BU	BU Name	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	FTEs					
0250	Judicial Branch	\$ 15,800,000	\$ -	\$ 15,800,000	\$ -	\$ -	\$ -	\$ 15,800,000	\$ -	\$ 15,800,000	\$ -	\$ -	\$ -	0.0					
0250	Judicial Branch - Trial Courts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
0500	Governor's Office	\$ 2,170,000	\$ 412,000	\$ 2,582,000	\$ -	\$ -	\$ -	\$ 2,170,000	\$ 412,000	\$ 2,582,000	\$ -	\$ -	\$ -	0.0					
0509	Governor's Office of Business and Economic Development	\$ 2,008,000	\$ 141,000	\$ 2,149,000	\$ 1,420,000	\$ -	\$ 1,420,000	\$ 2,008,000	\$ 141,000	\$ 2,149,000	\$ 1,420,000	\$ -	\$ 1,420,000	10.0					
0511	Government Operations, Secretary	\$ 278,000	\$ -	\$ 278,000	\$ 167,000	\$ 61,000	\$ 228,000	\$ 278,000	\$ -	\$ 278,000	\$ 167,000	\$ 61,000	\$ 228,000	2.0					
0515	Business, Consumer Services, Housing, Secretary	\$ 119,000	\$ -	\$ 119,000	\$ 39,000	\$ 61,000	\$ 100,000	\$ 119,000	\$ -	\$ 119,000	\$ 39,000	\$ 61,000	\$ 100,000	1.0					
0521	Transportation, Secretary	\$ -	\$ 692,000	\$ 692,000	\$ -	\$ -	\$ -	\$ -	\$ 692,000	\$ 692,000	\$ -	\$ -	\$ -	0.0					
0530	Health, Human Services Agency, Secretary	\$ 3,497,000	\$ -	\$ 3,497,000	\$ 884,000	\$ -	\$ 884,000	\$ 3,497,000	\$ -	\$ 3,497,000	\$ 884,000	\$ -	\$ 884,000	7.0					
0540	Natural Resources Agency, Secretary	\$ 596,000	\$ 1,017,000	\$ 1,613,000	\$ 306,000	\$ 327,000	\$ 633,000	\$ 596,000	\$ 1,017,000	\$ 1,613,000	\$ 306,000	\$ 327,000	\$ 633,000	5.0					
0552	Office of the Inspector General	\$ 3,188,000	\$ -	\$ 3,188,000	\$ -	\$ -	\$ -	\$ 3,930,000	\$ -	\$ 3,930,000	\$ 357,000	\$ -	\$ 357,000	6.0					
0555	Environmental Protection, Secretary	\$ 299,000	\$ 1,321,000	\$ 1,620,000	\$ 374,000	\$ 1,218,000	\$ 1,592,000	\$ 299,000	\$ 1,321,000	\$ 1,620,000	\$ 374,000	\$ 1,218,000	\$ 1,592,000	10.0					
0559	Labor and Workforce Development, Secretary	\$ 149,000	\$ 183,000	\$ 332,000	\$ 183,000	\$ 258,000	\$ 441,000	\$ 149,000	\$ 183,000	\$ 332,000	\$ 183,000	\$ 258,000	\$ 441,000	2.0					
0680	Governor's Office of Service and Community Engagement	\$ 874,000	\$ -	\$ 874,000	\$ -	\$ -	\$ -	\$ 874,000	\$ -	\$ 874,000	\$ -	\$ -	\$ -	0.0					
0690	Office of Emergency Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
0750	Office of the Lieutenant Governor	\$ 115,000	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ 115,000	\$ -	\$ 115,000	\$ -	\$ -	\$ -	0.0					
0820	Department of Justice	\$ 13,577,000	\$ 28,398,000	\$ 41,975,000	\$ 4,618,000	\$ 14,250,000	\$ 18,868,000	\$ 13,577,000	\$ 28,398,000	\$ 41,975,000	\$ 4,618,000	\$ 14,250,000	\$ 18,868,000	136.8					
0845	Department of Insurance	\$ 128,000	\$ -	\$ 128,000	\$ 458,000	\$ -	\$ 458,000	\$ 128,000	\$ -	\$ 128,000	\$ 458,000	\$ -	\$ 458,000	3.0					
0855	Gambling Control Commission	\$ -	\$ 64,000	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000	\$ 64,000	\$ -	\$ -	\$ -	0.0					
0860	State Board of Equalization	\$ 100,000	\$ -	\$ 100,000	\$ 1,070,000	\$ -	\$ 1,070,000	\$ 100,000	\$ -	\$ 100,000	\$ 1,070,000	\$ -	\$ 1,070,000	3.0					
0870	Office of Tax Appeals	\$ 1,330,000	\$ -	\$ 1,330,000	\$ 259,000	\$ -	\$ 259,000	\$ 1,330,000	\$ -	\$ 1,330,000	\$ 259,000	\$ -	\$ 259,000	3.0					
0890	Secretary of State	\$ 1,552,000	\$ 1,588,000	\$ 3,140,000	\$ 157,000	\$ 160,000	\$ 317,000	\$ 1,552,000	\$ 1,588,000	\$ 3,140,000	\$ 157,000	\$ 160,000	\$ 317,000	6.3					
0950	State Treasurer	\$ 427,000	\$ -	\$ 427,000	\$ 114,000	\$ 350,000	\$ 464,000	\$ -	\$ -	\$ -	\$ 114,000	\$ 350,000	\$ 464,000	5.0					
0974	Pollution Control Financing Authority	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	1.0					
0984	CalSavers Retirement Savings Board	\$ -	\$ 159,000	\$ 159,000	\$ -	\$ -	\$ -	\$ -	\$ 159,000	\$ 159,000	\$ -	\$ -	\$ -	0.0					
1045	Cannabis Control Appeals Panel	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -	0.0					
1111	Department of Consumer Affairs	\$ -	\$ 3,178,000	\$ 3,178,000	\$ -	\$ 12,338,000	\$ 12,338,000	\$ -	\$ 3,178,000	\$ 3,178,000	\$ -	\$ 12,338,000	\$ 12,338,000	115.0					
1115	Department of Cannabis Control	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 1,477,000	\$ 1,477,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 1,477,000	\$ 1,477,000	15.0					
1700	Civil Rights Department	\$ 175,000	\$ 43,000	\$ 218,000	\$ 548,000	\$ -	\$ 548,000	\$ 175,000	\$ 43,000	\$ 218,000	\$ 548,000	\$ -	\$ 548,000	4.0					
1701	Department of Financial Protection and Innovation	\$ -	\$ 861,000	\$ 861,000	\$ -	\$ 1,166,000	\$ 1,166,000	\$ -	\$ 861,000	\$ 861,000	\$ -	\$ 1,166,000	\$ 1,166,000	8.0					
1750	Horse Racing Board	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 286,000	\$ 286,000	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 286,000	\$ 286,000	1.8					
2120	Alcoholic Beverage Control Appeals Board	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	0.0					
2240	Department of Housing, Community Development	\$ 323,000	\$ 805,000	\$ 1,128,000	\$ 115,000	\$ 1,515,000	\$ 1,630,000	\$ 323,000	\$ 805,000	\$ 1,128,000	\$ 115,000	\$ 1,515,000	\$ 1,630,000	11.8					
2320	Department of Real Estate	\$ -	\$ 236,000	\$ 236,000	\$ -	\$ 1,460,000	\$ 1,460,000	\$ -	\$ 236,000	\$ 236,000	\$ -	\$ 1,460,000	\$ 1,460,000	12.0					
2600	California Transportation Commission	\$ -	\$ 495,000	\$ 495,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 495,000	\$ 495,000	\$ -	\$ 125,000	\$ 125,000	1.0					
2660	Department of Transportation	\$ -	\$ 92,158,000	\$ 92,158,000	\$ -	\$ 49,221,000	\$ 49,221,000	\$ -	\$ 92,158,000	\$ 92,158,000	\$ -	\$ 49,221,000	\$ 49,221,000	621.0					
2665	High-Speed Rail Authority	\$ -	\$ 641,000	\$ 641,000	\$ -	\$ 1,433,000	\$ 1,433,000	\$ -	\$ 641,000	\$ 641,000	\$ -	\$ 1,433,000	\$ 1,433,000	6.0					
2720	Department of the California Highway Patrol	\$ -	\$ 15,280,000	\$ 15,280,000	\$ -	\$ -	\$ -	\$ -	\$ 11,280,000	\$ 11,280,000	\$ -	\$ -	\$ -	0.0					
2740	Department of Motor Vehicles	\$ -	\$ 2,684,000	\$ 2,684,000	\$ -	\$ -	\$ -	\$ -	\$ 11,969,000	\$ 11,969,000	\$ -	\$ -	\$ -	200.0					
3100	Exposition Park	\$ 1,262,000	\$ 370,000	\$ 1,632,000	\$ 2,028,000	\$ 1,008,000	\$ 3,036,000	\$ 1,262,000	\$ 370,000	\$ 1,632,000	\$ 2,028,000	\$ 1,008,000	\$ 3,036,000	27.0					
3125	Tahoe Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3340	California Conservation Corps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3355	Office of Energy Infrastructure Safety	\$ -	\$ 3,462,000	\$ 3,462,000	\$ -	\$ 828,000	\$ 828,000	\$ -	\$ 3,462,000	\$ 3,462,000	\$ -	\$ 828,000	\$ 828,000	5.0					
3360	Energy Resource Conservation, Development Commission	\$ -	\$ 12,042,000	\$ 12,042,000	\$ -	\$ 4,348,000	\$ 4,348,000	\$ -	\$ 12,042,000	\$ 12,042,000	\$ -	\$ 4,348,000	\$ 4,348,000	30.0					
3480	Department of Conservation	\$ 847,000	\$ 2,153,000	\$ 3,000,000	\$ 615,000	\$ 2,053,000	\$ 2,668,000	\$ 847,000	\$ 3,111,000	\$ 3,958,000	\$ 615,000	\$ 2,281,000	\$ 2,896,000	28.0					
3540	Department of Forestry, Fire Protection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3560	State Lands Commission	\$ 700,000	\$ 324,000	\$ 1,024,000	\$ 894,000	\$ 1,401,000	\$ 2,295,000	\$ 700,000	\$ 324,000	\$ 1,024,000	\$ 894,000	\$ 1,401,000	\$ 2,295,000	15.0					
3600	Department of Fish and Wildlife	\$ 14,258,000	\$ 24,008,000	\$ 38,266,000	\$ 10,734,000	\$ 11,968,000	\$ 22,702,000	\$ 14,258,000	\$ 24,008,000	\$ 38,266,000	\$ 10,734,000	\$ 11,968,000	\$ 22,702,000	164.3					
3640	Wildlife Conservation Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3720	Coastal Commission	\$ 2,402,000	\$ 378,000	\$ 2,780,000	\$ 1,409,000	\$ 495,000	\$ 1,904,000	\$ 2,402,000	\$ 378,000	\$ 2,780,000	\$ 1,409,000	\$ 495,000	\$ 1,904,000	10.0					
3760	State Coastal Conservancy	\$ -	\$ 462,000	\$ 462,000	\$ -	\$ 444,000	\$ 444,000	\$ -	\$ 462,000	\$ 462,000	\$ -	\$ 444,000	\$ 444,000	4.0					
3780	Native American Heritage Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3790	Department of Parks, Recreation	\$ 7,239,000	\$ 1,648,000	\$ 8,887,000	\$ 10,443,000	\$ 1,233,000	\$ 11,676,000	\$ 7,239,000	\$ 1,648,000	\$ 8,887,000	\$ 10,443,000	\$ 1,233,000	\$ 11,676,000	85.0					
3810	Santa Monica Mountains Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3820	SF Bay Conservation, Development Commission	\$ 744,000	\$ 208,000	\$ 952,000	\$ 233,000	\$ -	\$ 233,000	\$ 744,000	\$ 208,000	\$ 952,000	\$ 233,000	\$ -	\$ 233,000	2.2					
3825	San Gabriel, Lower LA River, Mountains Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3830	San Joaquin River Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3835	Baldwin Hills and Urban Watersheds Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3840	Delta Protection Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3845	San Diego River Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3850	Coachella Valley Mountains Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3855	Sierra Nevada Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3860	Department of Water Resources	\$ 15,151,000	\$ 3,591,000	\$ 18,742,000	\$ 5,696,000	\$ 686,000	\$ 6,382,000	\$ 15,151,000	\$ 3,591,000	\$ 18,742,000	\$ 5,696,000	\$ 686,000	\$ 6,382,000	40.0					
3875	Sacramento-San Joaquin Delta Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0					
3885	Delta Stewardship Council	\$ 1,333,000	\$ 84,000	\$ 1,417,000	\$ -	\$ -	\$ -	\$ 1,333,000	\$ 84,000	\$ 1,417,000	\$ -	\$ -	\$ -	0.0					
3900	State Air Resources Board	\$ 242,000	\$ 24,248,000	\$ 24,490,000	\$ -	\$ 913,000	\$ 913,000	\$ 242,000	\$ 24,248,000	\$ 24,490,000	\$ -	\$ 913,000	\$ 913,000	119.1					
3930	Department of Pesticide Regulation	\$ -	\$ 3,000,000																

Attachment 1: Sections 4.05 and 4.12 Reductions Summary¹
Fiscal Years 2024-25 and 2025-26

		2024-25						2025-26						
		State Operations Reductions (CS 4.05)			Vacant Position Funding Reductions (CS 4.12)			State Operations Reductions (CS 4.05)			Vacancy Position Reductions (CS 4.12)			Positions
BU	BU Name	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	FTEs
4185	California Senior Legislature	\$ 26,000	\$ 10,000	\$ 36,000	\$ -	\$ -	\$ -	\$ 26,000	\$ 10,000	\$ 36,000	\$ -	\$ -	\$ -	0.0
4260	State Department of Health Care Services	\$ 27,470,000	\$ -	\$ 27,470,000	\$ 16,356,000	\$ 20,885,000	\$ 37,241,000	\$ 27,470,000	\$ -	\$ 27,470,000	\$ 16,356,000	\$ 20,885,000	\$ 37,241,000	258.0
4265	Department of Public Health	\$ 11,391,000	\$ 43,534,000	\$ 54,925,000	\$ 7,174,000	\$ 22,407,000	\$ 29,581,000	\$ 11,391,000	\$ 43,534,000	\$ 54,925,000	\$ 7,174,000	\$ 22,407,000	\$ 29,581,000	300.0
4300	Department of Developmental Services	\$ 3,333,000	\$ -	\$ 3,333,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 3,333,000	\$ -	\$ 3,333,000	\$ 1,000,000	\$ -	\$ 1,000,000	83.0
4440	Department of State Hospitals	\$ 8,805,000	\$ -	\$ 8,805,000	\$ 20,400,000	\$ -	\$ 20,400,000	\$ 8,805,000	\$ -	\$ 8,805,000	\$ 20,400,000	\$ -	\$ 20,400,000	171.1
4560	Behavioral Health Services Oversight and Accountability Commission	\$ -	\$ 1,152,000	\$ 1,152,000	\$ -	\$ 385,000	\$ 385,000	\$ -	\$ 1,152,000	\$ 1,152,000	\$ -	\$ 385,000	\$ 385,000	3.0
5160	Department of Rehabilitation	\$ 649,000	\$ -	\$ 649,000	\$ 2,388,000	\$ 8,983,000	\$ 11,371,000	\$ 649,000	\$ -	\$ 649,000	\$ 2,388,000	\$ 8,983,000	\$ 11,371,000	66.5
5175	Department of Child Support Services	\$ 1,139,000	\$ -	\$ 1,139,000	\$ 1,176,000	\$ 2,284,000	\$ 3,460,000	\$ 1,139,000	\$ -	\$ 1,139,000	\$ 1,176,000	\$ 2,284,000	\$ 3,460,000	40.0
5180	Department of Social Services	\$ 19,368,000	\$ -	\$ 19,368,000	\$ 402,000	\$ -	\$ 402,000	\$ 19,368,000	\$ -	\$ 19,368,000	\$ 402,000	\$ -	\$ 402,000	216.0
5225	Department of Corrections and Rehabilitation	\$ 139,347,000	\$ -	\$ 139,347,000	\$ 14,221,000	\$ -	\$ 14,221,000	\$ 162,870,000	\$ 1,094,000	\$ 163,964,000	\$ 14,221,000	\$ -	\$ 14,221,000	1198.3
5227	Board of State and Community Corrections	\$ 938,000	\$ 258,000	\$ 1,196,000	\$ 1,280,000	\$ -	\$ 1,280,000	\$ 1,118,000	\$ 258,000	\$ 1,376,000	\$ 1,280,000	\$ -	\$ 1,280,000	8.0
6100	Department of Education	\$ 9,739,000	\$ -	\$ 9,739,000	\$ 5,849,000	\$ -	\$ 5,849,000	\$ 9,739,000	\$ -	\$ 9,739,000	\$ 5,849,000	\$ -	\$ 5,849,000	45.0
6120	State Library	\$ 1,923,000	\$ -	\$ 1,923,000	\$ 1,238,000	\$ -	\$ 1,238,000	\$ 1,923,000	\$ -	\$ 1,923,000	\$ 1,238,000	\$ -	\$ 1,238,000	10.0
6125	Education Audit Appeals Panel	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	0.0
6255	Summer School for the Arts	\$ 118,000	\$ -	\$ 118,000	\$ -	\$ -	\$ -	\$ 118,000	\$ -	\$ 118,000	\$ -	\$ -	\$ -	0.0
6360	Commission on Teacher Credentialing	\$ 614,000	\$ -	\$ 614,000	\$ -	\$ -	\$ -	\$ 614,000	\$ -	\$ 614,000	\$ -	\$ -	\$ -	0.0
6440	University of California	\$ 125,000,000	\$ -	\$ 125,000,000	\$ -	\$ -	\$ -	\$ 396,596,000	\$ -	\$ 396,596,000	\$ -	\$ -	\$ -	0.0
6600	College of the Law, San Francisco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,843,000	\$ -	\$ 1,843,000	\$ -	\$ -	\$ -	0.0
6610	California State University	\$ 75,000,000	\$ -	\$ 75,000,000	\$ -	\$ -	\$ -	\$ 375,212,000	\$ -	\$ 375,212,000	\$ -	\$ -	\$ -	0.0
6870	Board of Governors of Community Colleges	\$ 1,544,000	\$ -	\$ 1,544,000	\$ 598,000	\$ -	\$ 598,000	\$ 596,000	\$ -	\$ 596,000	\$ 598,000	\$ -	\$ 598,000	0.0
6980	Student Aid Commission	\$ 133,000	\$ 17,000	\$ 150,000	\$ 107,000	\$ -	\$ 107,000	\$ 133,000	\$ 17,000	\$ 150,000	\$ 107,000	\$ -	\$ 107,000	0.8
7100	Employment Development Department	\$ 11,302,000	\$ 18,793,000	\$ 30,095,000	\$ 13,610,000	\$ 14,681,000	\$ 28,291,000	\$ 11,302,000	\$ 18,793,000	\$ 30,095,000	\$ 13,610,000	\$ 14,681,000	\$ 28,291,000	280.0
7120	Workforce Development Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7.0
7300	Agricultural Labor Relations Board	\$ 1,020,000	\$ 167,000	\$ 1,187,000	\$ 190,000	\$ -	\$ 190,000	\$ 1,020,000	\$ 167,000	\$ 1,187,000	\$ 190,000	\$ -	\$ 190,000	2.0
7320	Public Employment Relations Board	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	0.0
7350	Department of Industrial Relations	\$ -	\$ 17,607,000	\$ 17,607,000	\$ -	\$ 23,113,000	\$ 23,113,000	\$ -	\$ 17,607,000	\$ 17,607,000	\$ -	\$ 23,113,000	\$ 23,113,000	202.0
7501	Department of Human Resources	\$ 880,000	\$ 805,000	\$ 1,685,000	\$ 1,361,000	\$ 1,985,000	\$ 3,346,000	\$ 880,000	\$ 805,000	\$ 1,685,000	\$ 1,361,000	\$ 1,985,000	\$ 3,346,000	34.0
7502	Department of Technology	\$ -	\$ -	\$ -	\$ 462,000	\$ -	\$ 462,000	\$ -	\$ -	\$ -	\$ 462,000	\$ -	\$ 462,000	41.0
7503	State Personnel Board	\$ 178,000	\$ 104,000	\$ 282,000	\$ 439,000	\$ 612,000	\$ 1,051,000	\$ 178,000	\$ 104,000	\$ 282,000	\$ 439,000	\$ 612,000	\$ 1,051,000	6.0
7504	Office of Data and Innovation	\$ 934,000	\$ -	\$ 934,000	\$ 787,000	\$ -	\$ 787,000	\$ 934,000	\$ -	\$ 934,000	\$ 787,000	\$ -	\$ 787,000	3.0
7600	Department of Tax and Fee Administration	\$ 11,833,000	\$ 13,225,000	\$ 25,058,000	\$ 17,480,000	\$ 11,418,000	\$ 28,898,000	\$ 11,833,000	\$ 13,225,000	\$ 25,058,000	\$ 17,480,000	\$ 11,418,000	\$ 28,898,000	301.5
7730	Franchise Tax Board	\$ 25,000,000	\$ 878,000	\$ 25,878,000	\$ 15,192,000	\$ 184,000	\$ 15,376,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
7740	Department of General Services	\$ -	\$ -	\$ -	\$ 14,336,000	\$ -	\$ 14,336,000	\$ -	\$ -	\$ -	\$ -	\$ 14,336,000	\$ 14,336,000	197.0
7870	California Victim Compensation Board	\$ 80,000	\$ 788,000	\$ 868,000	\$ 58,000	\$ -	\$ 58,000	\$ 80,000	\$ 788,000	\$ 868,000	\$ 58,000	\$ -	\$ 58,000	0.0
7920	California State Teachers' Retirement System	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	0.0
8120	Peace Officer Standards, Training Commission	\$ 6,904,000	\$ 2,711,000	\$ 9,615,000	\$ 340,000	\$ 1,449,000	\$ 1,789,000	\$ 6,623,000	\$ 2,711,000	\$ 9,334,000	\$ 340,000	\$ 1,449,000	\$ 1,789,000	6.0
8385	Citizens Compensation Commission	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	0.0
8570	Department of Food and Agriculture	\$ 4,137,000	\$ 14,200,000	\$ 18,337,000	\$ 249,000	\$ 4,214,000	\$ 4,463,000	\$ 7,004,000	\$ 14,200,000	\$ 21,204,000	\$ 2,749,000	\$ 4,214,000	\$ 6,963,000	69.1
8660	Public Utilities Commission	\$ -	\$ 4,697,000	\$ 4,697,000	\$ -	\$ 9,753,000	\$ 9,753,000	\$ -	\$ 4,697,000	\$ 4,697,000	\$ -	\$ 9,753,000	\$ 9,753,000	56.0
8780	Milton Marks Little Hoover Commission	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	0.0
8855	California State Auditor's Office	\$ 4,084,000	\$ -	\$ 4,084,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
8860	Department of Finance	\$ 1,247,000	\$ 299,000	\$ 1,546,000	\$ 2,799,000	\$ 2,197,000	\$ 4,996,000	\$ 1,247,000	\$ 299,000	\$ 1,546,000	\$ 2,799,000	\$ 2,197,000	\$ 4,996,000	30.0
8880	Financial Information System for CA	\$ -	\$ -	\$ -	\$ 195,000	\$ 115,000	\$ 310,000	\$ -	\$ -	\$ -	\$ 195,000	\$ 115,000	\$ 310,000	2.0
8885	Commission on State Mandates	\$ 270,000	\$ -	\$ 270,000	\$ -	\$ -	\$ -	\$ 270,000	\$ -	\$ 270,000	\$ -	\$ -	\$ -	0.0
8940	Military Department	\$ 464,000	\$ -	\$ 464,000	\$ 508,000	\$ -	\$ 508,000	\$ 464,000	\$ -	\$ 464,000	\$ 508,000	\$ -	\$ 508,000	5.0
8955	Department of Veterans Affairs	\$ 6,629,000	\$ 4,000	\$ 6,633,000	\$ 15,106,000	\$ -	\$ 15,106,000	\$ 6,629,000	\$ 4,000	\$ 6,633,000	\$ 15,106,000	\$ -	\$ 15,106,000	178.4

¹ This attachment provides updated information to the 2025 Governor's Budget Efficiency Reductions published on January 10, 2025 and reflects adjustments due to the Los Angeles fire response and recovery effort, federal funding pullbacks, and other adjustments to reduce impacts on critical programs

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
0250 - Judicial Branch	001	0001 - General Fund	0250 001 0001	2025	0130 - Supreme Court	\$ (1,650,000)
0250 - Judicial Branch	001	0001 - General Fund	0250 001 0001	2025	0135 - Courts of Appeal	\$ (2,400,000)
0250 - Judicial Branch	001	0001 - General Fund	0250 001 0001	2025	0140 - Judicial Council	\$ (10,847,000)
0250 - Judicial Branch	001	0001 - General Fund	0250 001 0001	2025	0155 - Habeas Corpus Resource Center	\$ (903,000)
0500 - Governor's Office	001	0001 - General Fund	0500 001 0001	2025	0210 - Governor's Office	\$ (2,170,000)
0500 - Governor's Office	001	9740 - Central Service Cost Recovery Fund	0500 001 9740	2025	0210 - Governor's Office	\$ (412,000)
0509 - Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2025	0220 - Go-Biz	\$ (1,225,000)
0509 - Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2025	0230 - Office of the Small Business Advocate	\$ (358,000)
0509 - Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2025	0235010 - California Film Commission	\$ (394,000)
0509 - Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2025	0235019 - Tourism	\$ (31,000)
0509 - Governor's Office of Business and Economic Development	001	3083 - Welcome Center Fund	0509 001 3083	2025	0235046 - Welcome Center Program	\$ (9,000)
0509 - Governor's Office of Business and Economic Development	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	0509 001 3237	2025	0225 - California Business Investment Services	\$ (132,000)
0511 - Government Operations, Secretary	001	0001 - General Fund	0511 001 0001	2025	0257 - Cradle to Career	\$ (278,000)
0515 - Business, Consumer Services, Housing, Secretary	001	0001 - General Fund	0515 001 0001	2025	0265 - California Interagency Council on Homelessness	\$ (119,000)
0521 - Transportation, Secretary	001	0042 - Highway Account, State, STF	0521 001 0042	2025	0270 - Administration of Transportation Agency	\$ (242,000)
0521 - Transportation, Secretary	001	0042 - Highway Account, State, STF	0521 001 0042	2025	0275 - California Traffic Safety Program	\$ (209,000)
0521 - Transportation, Secretary	001	0044 - Motor Vehicle Account, STF	0521 001 0044	2025	0270 - Administration of Transportation Agency	\$ (80,000)
0521 - Transportation, Secretary	001	0044 - Motor Vehicle Account, STF	0521 001 0044	2025	0275 - California Traffic Safety Program	\$ (69,000)
0521 - Transportation, Secretary	001	0046 - Public Transportation Account, STF	0521 001 0046	2025	0270 - Administration of Transportation Agency	\$ (80,000)
0521 - Transportation, Secretary	001	0046 - Public Transportation Account, STF	0521 001 0046	2025	0275 - California Traffic Safety Program	\$ (12,000)
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2025	0280 - Secretary of California Health and Human Services	\$ (1,971,000)
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2025	0286 - Office of Youth and Community Restoration	\$ (757,000)
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2025	0290 - Office of Technology and Solutions Integration	\$ (262,000)
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2025	0297 - Office of the Surgeon General	\$ (265,000)
0530 - Health, Human Services Agency, Secretary	017	0001 - General Fund	0530 017 0001	2025	0285 - California Office of Health Information Integrity (CALOHII)	\$ (242,000)
0540 - Natural Resources Agency, Secretary	001	0001 - General Fund	0540 001 0001	2025	0320 - Administration of Natural Resources Agency	\$ (596,000)
0540 - Natural Resources Agency, Secretary	001	0140 - Environmental License Plate Fund, Calif	0540 001 0140	2025	0320 - Administration of Natural Resources Agency	\$ (557,000)
0540 - Natural Resources Agency, Secretary	001	3212 - Timber Regulation and Forest Restoration Fund	0540 001 3212	2025	0320 - Administration of Natural Resources Agency	\$ (200,000)
0540 - Natural Resources Agency, Secretary	001	3228 - Greenhouse Gas Reduction Fund	0540 001 3228	2025	0320 - Administration of Natural Resources Agency	\$ (185,000)
0540 - Natural Resources Agency, Secretary	001	8058 - Cultural and Historical Endowment Fund, Cal	0540 001 8058	2025	0320 - Administration of Natural Resources Agency	\$ (75,000)
0552 - Office of the Inspector General	001	0001 - General Fund	0552 001 0001	2025	0330 - Office of the Inspector General	\$ (3,930,000)
0555 - Environmental Protection, Secretary	001	0001 - General Fund	0555 001 0001	2025	0340 - Support	\$ (299,000)
0555 - Environmental Protection, Secretary	001	0014 - Hazardous Waste Control Account	0555 001 0014	2025	0340 - Support	\$ (76,000)
0555 - Environmental Protection, Secretary	001	0028 - Unified Program Account	0555 001 0028	2025	0340 - Support	\$ (770,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
0555 - Environmental Protection, Secretary	001	0106 - Pesticide Regulation Fund, Dept of	0555 001 0106	2025	0340 - Support	\$ (62,000)
0555 - Environmental Protection, Secretary	001	0115 - Air Pollution Control Fund	0555 001 0115	2025	0340 - Support	\$ (188,000)
0555 - Environmental Protection, Secretary	001	0193 - Waste Discharge Permit Fund	0555 001 0193	2025	0340 - Support	\$ (173,000)
0555 - Environmental Protection, Secretary	001	0226 - Tire Recycling Management Fund, Calif	0555 001 0226	2025	0340 - Support	\$ (4,000)
0555 - Environmental Protection, Secretary	001	0387 - Integrated Waste Management Account	0555 001 0387	2025	0340 - Support	\$ (2,000)
0555 - Environmental Protection, Secretary	001	0679 - Water Quality Control Fund, State	0555 001 0679	2025	0340 - Support	\$ (31,000)
0555 - Environmental Protection, Secretary	001	3058 - Water Rights Fund	0555 001 3058	2025	0340 - Support	\$ (15,000)
0559 - Labor and Workforce Development, Secretary	001	0001 - General Fund	0559 001 0001	2025	0350 - Office of the Secretary of Labor and Workforce Development	\$ (149,000)
0559 - Labor and Workforce Development, Secretary	001	3078 - Labor and Workforce Development Fund	0559 001 3078	2025	0350 - Office of the Secretary of Labor and Workforce Development	\$ (183,000)
0680 - Governor's Office of Service and Community Engagement	001	0001 - General Fund	0680 001 0001	2025	0372 - California Volunteers	\$ (874,000)
0750 - Office of the Lieutenant Governor	001	0001 - General Fund	0750 001 0001	2025	0430 - General Activities	\$ (115,000)
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2025	0435 - Division of Legal Services	\$ (13,071,000)
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2025	0440 - Law Enforcement	\$ (242,000)
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2025	0445 - California Justice Information Services	\$ (264,000)
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2025	9900100 - Administration	\$ (4,340,000)
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2025	9900200 - Administration - Distributed	\$ 4,340,000
0820 - Department of Justice	001	0012 - Attorney General Antitrust Account	0820 001 0012	2025	0435 - Division of Legal Services	\$ (1,159,000)
0820 - Department of Justice	001	0017 - Fingerprint Fees Account	0820 001 0017	2025	0435 - Division of Legal Services	\$ (2,000)
0820 - Department of Justice	001	0017 - Fingerprint Fees Account	0820 001 0017	2025	0445 - California Justice Information Services	\$ (218,000)
0820 - Department of Justice	001	0032 - Firearm Safety Account	0820 001 0032	2025	0440 - Law Enforcement	\$ (2,000)
0820 - Department of Justice	001	0044 - Motor Vehicle Account, STF	0820 001 0044	2025	0445 - California Justice Information Services	\$ (83,000)
0820 - Department of Justice	001	0142 - Sexual Habitual Offender, DOJ	0820 001 0142	2025	0440 - Law Enforcement	\$ (88,000)
0820 - Department of Justice	001	0142 - Sexual Habitual Offender, DOJ	0820 001 0142	2025	0445 - California Justice Information Services	\$ (113,000)
0820 - Department of Justice	001	0142 - Sexual Habitual Offender, DOJ	0820 001 0142	2025	0445 - California Justice Information Services	\$ (173,000)
0820 - Department of Justice	001	0158 - Travel Seller Fund	0820 001 0158	2025	0435 - Division of Legal Services	\$ (103,000)
0820 - Department of Justice	001	0256 - Sexual Predator Public Information Acct	0820 001 0256	2025	0445 - California Justice Information Services	\$ (169,000)
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2025	0435 - Division of Legal Services	\$ (202,000)
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2025	0440 - Law Enforcement	\$ (34,000)
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2025	0445 - California Justice Information Services	\$ (5,000)
0820 - Department of Justice	001	0378 - False Claims Act Fund	0820 001 0378	2025	0435 - Division of Legal Services	\$ (3,104,000)
0820 - Department of Justice	001	0378 - False Claims Act Fund	0820 001 0378	2025	0445 - California Justice Information Services	\$ (2,000)
0820 - Department of Justice	001	0460 - Dealers' Record of Sale Special Acct	0820 001 0460	2025	0440 - Law Enforcement	\$ (66,000)
0820 - Department of Justice	001	0460 - Dealers' Record of Sale Special Acct	0820 001 0460	2025	0445 - California Justice Information Services	\$ (22,000)
0820 - Department of Justice	001	0566 - Child Abuse Fund, DOJ	0820 001 0566	2025	0445 - California Justice Information Services	\$ (1,000)
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2025	0435 - Division of Legal Services	\$ (80,000)
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2025	0440 - Law Enforcement	\$ (28,000)
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2025	0445 - California Justice Information Services	\$ (4,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
0820 - Department of Justice	001	0569 - Gambling Control Fines & Penalties Acct	0820 001 0569	2025	0440 - Law Enforcement	\$ (1,000)
0820 - Department of Justice	001	0942 - Special Deposit Fund	0820 001 0942	2025	0440 - Law Enforcement	\$ (116,000)
0820 - Department of Justice	001	1008 - Firearms Safety and Enforcement Special Fd	0820 001 1008	2025	0440 - Law Enforcement	\$ (19,000)
0820 - Department of Justice	001	3016 - Missing Persons DNA Data Base Fund	0820 001 3016	2025	0440 - Law Enforcement	\$ (345,000)
0820 - Department of Justice	001	3053 - Public Rights Law Enforcement Special Fund	0820 001 3053	2025	0435 - Division of Legal Services	\$ (1,728,000)
0820 - Department of Justice	001	3086 - DNA Identification Fund	0820 001 3086	2025	0440 - Law Enforcement	\$ (105,000)
0820 - Department of Justice	001	3086 - DNA Identification Fund	0820 001 3086	2025	0445 - California Justice Information Services	\$ (451,000)
0820 - Department of Justice	001	3087 - Unfair Competition Law Fund	0820 001 3087	2025	0435 - Division of Legal Services	\$ (917,000)
0820 - Department of Justice	001	3088 - Registry of Charities and Fundraisers Fund	0820 001 3088	2025	0435 - Division of Legal Services	\$ (51,000)
0820 - Department of Justice	001	3088 - Registry of Charities and Fundraisers Fund	0820 001 3088	2025	0445 - California Justice Information Services	\$ (1,000)
0820 - Department of Justice	001	3240 - Secondhand Dealer and Pawnbroker Fund	0820 001 3240	2025	0445 - California Justice Information Services	\$ (102,000)
0820 - Department of Justice	001	3297 - Major League Sporting Event Raffle Fund	0820 001 3297	2025	0435 - Division of Legal Services	\$ (18,000)
0820 - Department of Justice	001	3297 - Major League Sporting Event Raffle Fund	0820 001 3297	2025	0440 - Law Enforcement	\$ (1,000)
0820 - Department of Justice	001	9731 - Legal Services Revolving Fund	0820 001 9731	2025	0435 - Division of Legal Services	\$ (18,823,000)
0820 - Department of Justice	001	9731 - Legal Services Revolving Fund	0820 001 9731	2025	0440 - Law Enforcement	\$ (10,000)
0820 - Department of Justice	001	9740 - Central Service Cost Recovery Fund	0820 001 9740	2025	0435 - Division of Legal Services	\$ (9,000)
0820 - Department of Justice	011	0942 - Special Deposit Fund	0820 011 0942	2025	0440 - Law Enforcement	\$ (43,000)
0845 - Department of Insurance	001	0001 - General Fund	0845 001 0001	2025	0530055 - Enhanced Fraud - Fraud Division	\$ (128,000)
0855 - Gambling Control Commission	001	0367 - Indian Gaming Special Distribution Fund	0855 001 0367	2025	0560 - California Gambling Control Commission	\$ (30,000)
0855 - Gambling Control Commission	001	0567 - Gambling Control Fund	0855 001 0567	2025	0560 - California Gambling Control Commission	\$ (34,000)
0860 - State Board of Equalization	002	0001 - General Fund	0860 002 0001	2025	0570025 - County Assessment Standards Program	\$ (57,000)
0860 - State Board of Equalization	002	0001 - General Fund	0860 002 0001	2025	0570050 - State-Assessed Property Program	\$ (43,000)
0870 - Office of Tax Appeals	001	0001 - General Fund	0870 001 0001	2025	0610 - Office of Tax Appeals	\$ (1,330,000)
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2025	0700 - Filings and Registrations	\$ (621,000)
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2025	0705 - Elections	\$ (931,000)
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2025	9900100 - Administration	\$ (2,495,000)
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2025	9900200 - Administration - Distributed	\$ 2,495,000
0890 - Secretary of State	001	0228 - Business Fees Fund, Secty of State's	0890 001 0228	2025	0700 - Filings and Registrations	\$ (1,588,000)
0984 - CalSavers Retirement Savings Board	501	8111 - CalSavers Retirement Savings Trust Admin Fund	0984 501 8111	2017	0910 - CalSavers Retirement Savings Program	\$ (159,000)
1045 - Cannabis Control Appeals Panel	001	3228 - Greenhouse Gas Reduction Fund	1045 001 3228	2025	1045 - Cannabis Appeals Panel	\$ (8,000)
1111 - Department of Consumer Affairs	001	0069 - Barbering & Cosmetology Contingency Fund	1111 001 0069	2025	1125 - Board of Barbering and Cosmetology	\$ (271,000)
1111 - Department of Consumer Affairs	001	0108 - Acupuncture Fund	1111 001 0108	2025	1155 - Acupuncture Board	\$ (60,000)
1111 - Department of Consumer Affairs	001	0152 - Chiropractic Examiners Fund	1111 001 0152	2025	1120 - State Board of Chiropractic Examiners	\$ (45,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
1111 - Department of Consumer Affairs	001	0210 - Outpatient Setting Fd of Medical Board	1111 001 0210	2025	1150029 - Outpatient Setting	\$ (2,000)
1111 - Department of Consumer Affairs	001	0264 - Osteopathic Medical Bd of Calif Contn Fd	1111 001 0264	2025	1200010 - Osteopathic Medical Board of California	\$ (48,000)
1111 - Department of Consumer Affairs	001	0280 - Physician Assistant Fund	1111 001 0280	2025	1165 - Physician Assistant Board	\$ (12,000)
1111 - Department of Consumer Affairs	001	0295 - Podiatric Medicine Fund, Board of	1111 001 0295	2025	1170 - Podiatric Medical Board of California	\$ (26,000)
1111 - Department of Consumer Affairs	001	0310 - Psychology Fund	1111 001 0310	2025	1175 - Board of Psychology	\$ (67,000)
1111 - Department of Consumer Affairs	001	0319 - Respiratory Care Fund	1111 001 0319	2025	1180 - Respiratory Care Board of California	\$ (36,000)
1111 - Department of Consumer Affairs	001	0326 - Athletic Commission Fund	1111 001 0326	2025	1110010 - State Athletic Commission - Support	\$ (1,000)
1111 - Department of Consumer Affairs	001	0376 - Speech-Language Pathology & Audiology & Hearing Aid Dispensers Fund	1111 001 0376	2025	1185 - Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	\$ (21,000)
1111 - Department of Consumer Affairs	001	0704 - Accountancy Fund	1111 001 0704	2025	1100 - California Board of Accountancy	\$ (32,000)
1111 - Department of Consumer Affairs	001	0706 - Architects Board Fund, CA	1111 001 0706	2025	1105019 - California Architects Board	\$ (31,000)
1111 - Department of Consumer Affairs	001	0735 - Contractors License Fund	1111 001 0735	2025	1130010 - Contractors' State License Board	\$ (32,000)
1111 - Department of Consumer Affairs	001	0741 - Dentistry Fund, State	1111 001 0741	2025	1135010 - Dental Board of California	\$ (147,000)
1111 - Department of Consumer Affairs	001	0757 - Landscape Architects Fd, CA Bd/Arch Exam	1111 001 0757	2025	1105020 - Landscape Architects Technical Committee	\$ (22,000)
1111 - Department of Consumer Affairs	001	0758 - Contingent Fd of the Medical Board of CA	1111 001 0758	2025	1150019 - Medical Board of California - Support	\$ (272,000)
1111 - Department of Consumer Affairs	001	0759 - Physical Therapy Fund	1111 001 0759	2025	1160 - Physical Therapy Board of California	\$ (16,000)
1111 - Department of Consumer Affairs	001	0761 - Registered Nursing Fund, Board of	1111 001 0761	2025	1220 - Board of Registered Nursing	\$ (2,000)
1111 - Department of Consumer Affairs	001	0763 - Optometry Fund, State	1111 001 0763	2025	1196010 - State Board of Optometry - Support	\$ (33,000)
1111 - Department of Consumer Affairs	001	0767 - Pharmacy Board Contingent Fund	1111 001 0767	2025	1210 - California State Board of Pharmacy	\$ (15,000)
1111 - Department of Consumer Affairs	001	0770 - Professional Engineer's & Land Surveyor's Fd	1111 001 0770	2025	1215014 - Board of Professional Engineers, Land Surveyors, and Geologists	\$ (137,000)
1111 - Department of Consumer Affairs	001	0771 - Court Reporters Fund	1111 001 0771	2025	1225010 - Court Reporters Board of California - Support	\$ (19,000)
1111 - Department of Consumer Affairs	001	0773 - Behavioral Science Examiners Fund	1111 001 0773	2025	1115 - Board of Behavioral Sciences	\$ (98,000)
1111 - Department of Consumer Affairs	001	0775 - Structural Pest Control Fund	1111 001 0775	2025	1230010 - Structural Pest Control Board	\$ (64,000)
1111 - Department of Consumer Affairs	001	0777 - Veterinary Medical Board Contingent Fund	1111 001 0777	2025	1235 - Veterinary Medical Board	\$ (83,000)
1111 - Department of Consumer Affairs	001	0779 - Vocational Nursing & Psychiatric Technicians Fund	1111 001 0779	2025	1240019 - Board of Vocational Nursing and Psychiatric Technicians	\$ (57,000)
1111 - Department of Consumer Affairs	001	3017 - Occupational Therapy Fund	1111 001 3017	2025	1190 - California Board of Occupational Therapy	\$ (15,000)
1111 - Department of Consumer Affairs	001	3069 - Naturopathic Doctor's Fund	1111 001 3069	2025	1205 - California Board of Naturopathic Medicine	\$ (2,000)
1111 - Department of Consumer Affairs	001	3140 - State Dental Hygiene Fund	1111 001 3140	2025	1140 - Dental Hygiene Board of California	\$ (31,000)
1111 - Department of Consumer Affairs	002	0166 - Certification Acct, Consumer Affairs Fd	1111 002 0166	2025	1400 - Arbitration Certification Program	\$ (16,000)
1111 - Department of Consumer Affairs	002	0239 - Private Security Services Fund	1111 002 0239	2025	1405019 - Bureau of Security and Investigative Services, Private Security Svcs Pro	\$ (100,000)
1111 - Department of Consumer Affairs	002	0305 - Private Postsec & Vocatn Educ Admin Fund	1111 002 0305	2025	1410013 - Bureau for Private Postsecondary Education	\$ (60,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
1111 - Department of Consumer Affairs	002	0400 - Real Estate Appraisers Regulation Fund	1111 002 0400	2025	1441010 - Bureau of Real Estate Appraisers - Support	\$ (115,000)
1111 - Department of Consumer Affairs	002	0421 - Vehicle Inspection and Repair Fund	1111 002 0421	2025	1420025 - Automotive Repair and Smog Check Programs - Support	\$ (1,064,000)
1111 - Department of Consumer Affairs	002	0702 - Consumer Affairs Fund	1111 002 0702	2025	1425041 - Division of Investigation	\$ (80,000)
1111 - Department of Consumer Affairs	002	0702 - Consumer Affairs Fund	1111 002 0702	2025	1426041 - Distributed Division of Investigation	\$ 80,000
1111 - Department of Consumer Affairs	002	0717 - Cemetery and Funeral Fund	1111 002 0717	2025	1435019 - Cemetery and Funeral Bureau	\$ (36,000)
1111 - Department of Consumer Affairs	002	3108 - Professional Fiduciary Fund	1111 002 3108	2025	1450 - Professional Fiduciaries Bureau	\$ (7,000)
1111 - Department of Consumer Affairs	002	3438 - Household Goods and Services Fund, Professions and Vocations Fund	1111 002 3438	2025	1415040 - Bureau of Household Goods and Services - Support	\$ (83,000)
1115 - Department of Cannabis Control	001	3288 - Cannabis Control Fund	1115 001 3288	2025	1460010 - Department of Cannabis Control - Support	\$ (500,000)
1700 - Civil Rights Department	001	0001 - General Fund	1700 001 0001	2025	1490 - Administration of Civil Rights Law	\$ (175,000)
1700 - Civil Rights Department	001	3246 - Civil Rights Enforcement and Litigation Fund	1700 001 3246	2025	1490 - Administration of Civil Rights Law	\$ (43,000)
1701 - Department of Financial Protection and Innovation	001	0240 - Local Agency Deposit Security Fund	1701 001 0240	2025	1545 - Administration of Local Agency Security	\$ (63,000)
1701 - Department of Financial Protection and Innovation	001	0299 - Credit Union Fund	1701 001 0299	2025	1550 - Credit Unions	\$ (100,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2025	1510 - Investment Program	\$ (108,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2025	1515 - Lender-Fiduciary Program	\$ (218,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2025	1520 - Licensing and Supervision of Banks and Trust Companies	\$ (215,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2025	1556 - California Consumer Financial Protection	\$ (22,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2025	1557 - Debt Collectors	\$ (135,000)
1750 - Horse Racing Board	001	3153 - Horse Racing Fund	1750 001 3153	2025	1610 - California Horse Racing Board	\$ (16,000)
2120 - Alcoholic Beverage Control Appeals Board	001	0117 - Alcoholic Beverage Control Appeals Fund	2120 001 0117	2025	1650 - Administrative Review	\$ (12,000)
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2025	1660 - Codes and Standards Program	\$ (17,000)
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2025	1665 - Financial Assistance Program	\$ (64,000)
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2025	1670 - Housing Policy Development Program	\$ (242,000)
2240 - Department of Housing, Community Development	001	0530 - Mobilehome Park Purchase Fund	2240 001 0530	2025	1665 - Financial Assistance Program	\$ (8,000)
2240 - Department of Housing, Community Development	001	0813 - Self-Help Housing Fund	2240 001 0813	2025	1665 - Financial Assistance Program	\$ (5,000)
2240 - Department of Housing, Community Development	001	0929 - Housing Rehabilitation Loan Fund	2240 001 0929	2025	1665 - Financial Assistance Program	\$ (248,000)
2240 - Department of Housing, Community Development	001	3317 - Building Homes and Jobs Trust Fund	2240 001 3317	2025	1665 - Financial Assistance Program	\$ (183,000)
2240 - Department of Housing, Community Development	002	3317 - Building Homes and Jobs Trust Fund	2240 002 3317	2025	1670 - Housing Policy Development Program	\$ (24,000)
2240 - Department of Housing, Community Development	003	3317 - Building Homes and Jobs Trust Fund	2240 003 3317	2025	1665 - Financial Assistance Program	\$ (82,000)
2240 - Department of Housing, Community Development	004	3317 - Building Homes and Jobs Trust Fund	2240 004 3317	2025	1670 - Housing Policy Development Program	\$ (16,000)
2240 - Department of Housing, Community Development	005	3317 - Building Homes and Jobs Trust Fund	2240 005 3317	2025	1665 - Financial Assistance Program	\$ (36,000)
2240 - Department of Housing, Community Development	502	0927 - Joe Serna, Jr. Farmworker Housing Grant Fund	2240 502 0927	1977	1665 - Financial Assistance Program	\$ (15,000)
2240 - Department of Housing, Community Development	510	0929 - Housing Rehabilitation Loan Fund	2240 510 0929	1999	1665 - Financial Assistance Program	\$ (182,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
2240 - Department of Housing, Community Development	511	0929 - Housing Rehabilitation Loan Fund	2240 511 0929	1978	1665 - Financial Assistance Program	\$ (6,000)
2320 - Department of Real Estate	001	0317 - Real Estate Fund	2320 001 0317	2025	1700010 - Department of Real Estate - Support	\$ (236,000)
2600 - California Transportation Commission	001	0042 - Highway Account, State, STF	2600 001 0042	2025	1800 - Administration of California Transportation Commission	\$ (233,000)
2600 - California Transportation Commission	001	0046 - Public Transportation Account, STF	2600 001 0046	2025	1800 - Administration of California Transportation Commission	\$ (262,000)
2660 - Department of Transportation	001	0041 - Aeronautics Account STF	2660 001 0041	2025	1830019 - Aeronautics	\$ (229,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1830019 - Aeronautics	\$ (25,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1835010 - Capital Outlay Support	\$ (36,263,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1835020 - Local Assistance	\$ (3,129,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1835029 - Program Development	\$ (2,284,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1835038 - Legal	\$ (3,026,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1835047 - Operations	\$ (5,242,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1835056 - Maintenance	\$ (9,900,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1845013 - Statewide Planning	\$ (2,540,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1850010 - Equipment Service Program	\$ (4,967,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	9900100 - Administration	\$ (12,656,000)
2660 - Department of Transportation	001	0046 - Public Transportation Account, STF	2660 001 0046	2025	1840019 - State and Federal Mass Transit	\$ (444,000)
2660 - Department of Transportation	001	0046 - Public Transportation Account, STF	2660 001 0046	2025	1840028 - Intercity Rail Passenger Program	\$ (1,420,000)
2660 - Department of Transportation	001	0046 - Public Transportation Account, STF	2660 001 0046	2025	1845022 - Regional Planning	\$ (289,000)
2660 - Department of Transportation	002	0042 - Highway Account, State, STF	2660 002 0042	2025	9900100 - Administration	\$ (550,000)
2660 - Department of Transportation	505	3290 - Road Maintenance & Rehabilitation Account, STF	2660 505 3290	2017	1835010 - Capital Outlay Support	\$ (8,724,000)
2660 - Department of Transportation	505	3290 - Road Maintenance & Rehabilitation Account, STF	2660 505 3290	2017	1845013 - Statewide Planning	\$ (449,000)
2660 - Department of Transportation	505	3290 - Road Maintenance & Rehabilitation Account, STF	2660 505 3290	2017	1850010 - Equipment Service Program	\$ (21,000)
2665 - High-Speed Rail Authority	501	3228 - Greenhouse Gas Reduction Fund	2665 501 3228	2015	1960020 - Project Development	\$ (297,000)
2665 - High-Speed Rail Authority	501	3228 - Greenhouse Gas Reduction Fund	2665 501 3228	2015	1960030 - Construction Management	\$ (344,000)
2720 - Department of the California Highway Patrol	001	0044 - Motor Vehicle Account, STF	2720 001 0044	2025	2050 - Ground Operations	\$ (11,280,000)
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2025	2130 - Vehicle/Vessel Identification and Compliance	\$ (6,388,000)
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2025	2135 - Driver Licensing and Personal Identification	\$ (3,473,000)
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2025	2140 - Driver Safety	\$ (1,460,000)
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2025	2145 - Occupational Licensing and Investigative Services	\$ (648,000)
3100 - Exposition Park	001	0001 - General Fund	3100 001 0001	2025	2300 - California Science Center	\$ (1,262,000)
3100 - Exposition Park	001	0267 - Exposition Park Improvement Fund	3100 001 0267	2025	2300 - California Science Center	\$ (345,000)
3100 - Exposition Park	001	0267 - Exposition Park Improvement Fund	3100 001 0267	2025	2310 - California African American Museum	\$ (25,000)
3355 - Office of Energy Infrastructure Safety	001	0462 - Public Utilities Comm Utilities Reimb Acct	3355 001 0462	2025	2370 - Regulation of Energy Infrastructure Safety	\$ (3,462,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
3360 - Energy Resource Conservation, Development	001	0465 - Energy Resources Programs Account	3360 001 0465	2025	2380010 - Power Plant Site Certification and Transmission Line Corridor Designatio	\$ (2,709,000)
3360 - Energy Resource Conservation, Development	001	0465 - Energy Resources Programs Account	3360 001 0465	2025	2380019 - Electricity Analysis	\$ (1,009,000)
3360 - Energy Resource Conservation, Development	001	0465 - Energy Resources Programs Account	3360 001 0465	2025	2380037 - Management and Support	\$ (423,000)
3360 - Energy Resource Conservation, Development	001	0465 - Energy Resources Programs Account	3360 001 0465	2025	2385010 - Building and Appliances	\$ (1,633,000)
3360 - Energy Resource Conservation, Development	001	0465 - Energy Resources Programs Account	3360 001 0465	2025	2385019 - Energy Projects Evaluation and Assistance	\$ (1,531,000)
3360 - Energy Resource Conservation, Development	001	0465 - Energy Resources Programs Account	3360 001 0465	2025	2385028 - Demand Analysis	\$ (1,862,000)
3360 - Energy Resource Conservation, Development	001	0465 - Energy Resources Programs Account	3360 001 0465	2025	2385037 - Management and Support	\$ (266,000)
3360 - Energy Resource Conservation, Development	001	0465 - Energy Resources Programs Account	3360 001 0465	2025	2390010 - Transportation Technology and Fuels	\$ (1,110,000)
3360 - Energy Resource Conservation, Development	001	0465 - Energy Resources Programs Account	3360 001 0465	2025	2390019 - Research and Development	\$ (1,031,000)
3360 - Energy Resource Conservation, Development	001	0465 - Energy Resources Programs Account	3360 001 0465	2025	2390028 - Renewable Energy	\$ (265,000)
3360 - Energy Resource Conservation, Development	001	0465 - Energy Resources Programs Account	3360 001 0465	2025	2390037 - Management and Support	\$ (203,000)
3480 - Department of Conservation	001	0001 - General Fund	3480 001 0001	2025	2420028 - Seismic Hazard Assessment and Zoning	\$ (588,000)
3480 - Department of Conservation	001	0001 - General Fund	3480 001 0001	2025	2420046 - Regional Geologic and Landslide Mapping	\$ (259,000)
3480 - Department of Conservation	001	0035 - Surface Mining and Reclamation Account	3480 001 0035	2025	2435 - Division of Mine Reclamation	\$ (420,000)
3480 - Department of Conservation	001	0141 - Soil Conservation Fund	3480 001 0141	2025	2430010 - Open-Space Subvention Administration	\$ (334,000)
3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2025	2420010 - Minerals Resources	\$ (202,000)
3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2025	2435 - Division of Mine Reclamation	\$ (198,000)
3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2025	2440 - State Mining and Geology Board	\$ (42,000)
3480 - Department of Conservation	001	0338 - Strong-Motion Instrumentation & Seismic	3480 001 0338	2025	2420028 - Seismic Hazard Assessment and Zoning	\$ (462,000)
3480 - Department of Conservation	001	0338 - Strong-Motion Instrumentation & Seismic	3480 001 0338	2025	2420037 - Strong Motion Instrumentation	\$ (614,000)
3480 - Department of Conservation	001	0940 - Bosco Keene Renewable Resources Invest Fd	3480 001 0940	2025	2435 - Division of Mine Reclamation	\$ (43,000)
3480 - Department of Conservation	001	0940 - Bosco Keene Renewable Resources Invest Fd	3480 001 0940	2025	2440 - State Mining and Geology Board	\$ (50,000)
3480 - Department of Conservation	001	3025 - Abandoned Mine Reclamation & Minerals Fd Sub	3480 001 3025	2025	2435 - Division of Mine Reclamation	\$ (95,000)
3480 - Department of Conservation	001	3212 - Timber Regulation and Forest Restoration Fund	3480 001 3212	2025	2420019 - Forest and Watershed Geology	\$ (401,000)
3480 - Department of Conservation	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3480 001 3237	2025	2420046 - Regional Geologic and Landslide Mapping	\$ (250,000)
3560 - State Lands Commission	001	0001 - General Fund	3560 001 0001	2025	2560 - Mineral Resources Management - State Leases	\$ (350,000)
3560 - State Lands Commission	001	0001 - General Fund	3560 001 0001	2025	2565 - Land Management	\$ (350,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
3560 - State Lands Commission	001	0212 - Marine Invasive Species Control Fund	3560 001 0212	2025	2570 - Marine Environmental Protection Division	\$ (75,000)
3560 - State Lands Commission	001	0320 - Oil Spill Prevention & Administration Fd	3560 001 0320	2025	2560 - Mineral Resources Management - State Leases	\$ (110,000)
3560 - State Lands Commission	001	0320 - Oil Spill Prevention & Administration Fd	3560 001 0320	2025	2570 - Marine Environmental Protection Division	\$ (10,000)
3560 - State Lands Commission	001	0347 - School Land Bank Fund	3560 001 0347	2025	2560 - Mineral Resources Management - State Leases	\$ (39,000)
3560 - State Lands Commission	001	0347 - School Land Bank Fund	3560 001 0347	2025	2565 - Land Management	\$ (10,000)
3560 - State Lands Commission	001	0943 - Land Bank Fund	3560 001 0943	2025	2565 - Land Management	\$ (80,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2590 - Biodiversity Conservation Program	\$ (9,120,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2595010 - Sport Hunting	\$ (141,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2595019 - Commercial Fisheries Management (Marine and Inland)	\$ (80,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2595028 - Sport Fishing	\$ (799,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2600010 - Lands	\$ (316,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2600019 - Hatcheries and Fish Planting Facilities	\$ (24,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2605 - Enforcement	\$ (3,650,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2610 - Communications, Education and Outreach	\$ (29,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2615010 - Prevention	\$ (5,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2615037 - Restoration and Remediation	\$ (22,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2620 - Fish and Game Commission	\$ (72,000)
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2025	2590 - Biodiversity Conservation Program	\$ (998,000)
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2025	2595010 - Sport Hunting	\$ (22,000)
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2025	2595028 - Sport Fishing	\$ (52,000)
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2025	2600010 - Lands	\$ (300,000)
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2025	2605 - Enforcement	\$ (261,000)
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2025	2610 - Communications, Education and Outreach	\$ (87,000)
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2025	2620 - Fish and Game Commission	\$ (16,000)
3600 - Department of Fish and Wildlife	001	0193 - Waste Discharge Permit Fund	3600 001 0193	2025	2605 - Enforcement	\$ (43,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2590 - Biodiversity Conservation Program	\$ (1,718,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2595010 - Sport Hunting	\$ (990,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2595019 - Commercial Fisheries Management (Marine and Inland)	\$ (1,067,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2595028 - Sport Fishing	\$ (1,701,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2600010 - Lands	\$ (1,025,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2600019 - Hatcheries and Fish Planting Facilities	\$ (308,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2605 - Enforcement	\$ (3,808,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2610 - Communications, Education and Outreach	\$ (8,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2615019 - Readiness	\$ (4,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2615037 - Restoration and Remediation	\$ (151,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2620 - Fish and Game Commission	\$ (74,000)
3600 - Department of Fish and Wildlife	001	0207 - Fish and Wildlife Pollution Account	3600 001 0207	2025	2615019 - Readiness	\$ (11,000)
3600 - Department of Fish and Wildlife	001	0207 - Fish and Wildlife Pollution Account	3600 001 0207	2025	2615028 - Response	\$ (5,000)
3600 - Department of Fish and Wildlife	001	0207 - Fish and Wildlife Pollution Account	3600 001 0207	2025	2615037 - Restoration and Remediation	\$ (4,000)
3600 - Department of Fish and Wildlife	001	0207 - Fish and Wildlife Pollution Account	3600 001 0207	2025	2615046 - Administrative Support	\$ (6,000)
3600 - Department of Fish and Wildlife	001	0212 - Marine Invasive Species Control Fund	3600 001 0212	2025	2615010 - Prevention	\$ (3,000)
3600 - Department of Fish and Wildlife	001	0212 - Marine Invasive Species Control Fund	3600 001 0212	2025	2615037 - Restoration and Remediation	\$ (119,000)
3600 - Department of Fish and Wildlife	001	0213 - Native Species Conserv & Enhancement Acc	3600 001 0213	2025	2600010 - Lands	\$ (12,000)
3600 - Department of Fish and Wildlife	001	0235 - Public Res Acct, Cig & Tob Pr Surtax	3600 001 0235	2025	2600010 - Lands	\$ (331,000)
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2025	2615010 - Prevention	\$ (514,000)
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2025	2615019 - Readiness	\$ (1,270,000)
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2025	2615037 - Restoration and Remediation	\$ (280,000)
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2025	2615046 - Administrative Support	\$ (1,299,000)
3600 - Department of Fish and Wildlife	001	0322 - Environmental Enhancement Fund	3600 001 0322	2025	2615037 - Restoration and Remediation	\$ (22,000)
3600 - Department of Fish and Wildlife	001	0516 - Harbors and Watercraft Revolving Fund	3600 001 0516	2025	2590 - Biodiversity Conservation Program	\$ (232,000)
3600 - Department of Fish and Wildlife	001	0516 - Harbors and Watercraft Revolving Fund	3600 001 0516	2025	2605 - Enforcement	\$ (46,000)
3600 - Department of Fish and Wildlife	001	0942 - Special Deposit Fund	3600 001 0942	2025	2590 - Biodiversity Conservation Program	\$ (166,000)
3600 - Department of Fish and Wildlife	001	3103 - Hatchery and Inland Fisheries Fund	3600 001 3103	2025	2595028 - Sport Fishing	\$ (295,000)
3600 - Department of Fish and Wildlife	001	3103 - Hatchery and Inland Fisheries Fund	3600 001 3103	2025	2600019 - Hatcheries and Fish Planting Facilities	\$ (2,067,000)
3600 - Department of Fish and Wildlife	001	3212 - Timber Regulation and Forest Restoration Fund	3600 001 3212	2025	2590 - Biodiversity Conservation Program	\$ (653,000)
3600 - Department of Fish and Wildlife	001	3364 - California Environmental Quality Act Fund, DFW	3600 001 3364	2025	2590 - Biodiversity Conservation Program	\$ (394,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
3600 - Department of Fish and Wildlife	001	3392 - Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	3600 001 3392	2025	2600010 - Lands	\$ (15,000)
3600 - Department of Fish and Wildlife	001	8018 - Salton Sea Restoration Fund	3600 001 8018	2025	2590 - Biodiversity Conservation Program	\$ (229,000)
3600 - Department of Fish and Wildlife	001	8047 - Sea Otter Fund, California	3600 001 8047	2025	2610 - Communications, Education and Outreach	\$ (2,000)
3600 - Department of Fish and Wildlife	001	8047 - Sea Otter Fund, California	3600 001 8047	2025	2615019 - Readiness	\$ (13,000)
3600 - Department of Fish and Wildlife	001	8047 - Sea Otter Fund, California	3600 001 8047	2025	2615037 - Restoration and Remediation	\$ (2,000)
3600 - Department of Fish and Wildlife	501	3212 - Timber Regulation and Forest Restoration Fund	3600 501 3212	2012	2590 - Biodiversity Conservation Program	\$ (59,000)
3600 - Department of Fish and Wildlife	503	0200 - Fish and Game Preservation Fund	3600 503 0200	1994	2605 - Enforcement	\$ (89,000)
3600 - Department of Fish and Wildlife	503	0942 - Special Deposit Fund	3600 503 0942	2004	2590 - Biodiversity Conservation Program	\$ (3,192,000)
3600 - Department of Fish and Wildlife	504	0321 - Oil Spill Response Trust Fund	3600 504 0321	2015	2615028 - Response	\$ (6,000)
3600 - Department of Fish and Wildlife	506	0942 - Special Deposit Fund	3600 506 0942	2000	2590 - Biodiversity Conservation Program	\$ (39,000)
3720 - Coastal Commission	001	0001 - General Fund	3720 001 0001	2025	2730 - Regulation of Coastal Development	\$ (2,402,000)
3720 - Coastal Commission	001	0140 - Environmental License Plate Fund, Calif	3720 001 0140	2025	2730 - Regulation of Coastal Development	\$ (39,000)
3720 - Coastal Commission	001	0371 - Beach and Coastal Enhancement Acct, Calif	3720 001 0371	2025	2730 - Regulation of Coastal Development	\$ (79,000)
3720 - Coastal Commission	001	0565 - Coastal Conservancy Fund, State	3720 001 0565	2025	2730 - Regulation of Coastal Development	\$ (44,000)
3720 - Coastal Commission	001	3123 - Coastal Act Services Fund	3720 001 3123	2025	2730 - Regulation of Coastal Development	\$ (151,000)
3720 - Coastal Commission	001	3228 - Greenhouse Gas Reduction Fund	3720 001 3228	2025	2730 - Regulation of Coastal Development	\$ (60,000)
3720 - Coastal Commission	501	8086 - Protect Our Coast and Oceans Voluntary Tax Fund	3720 501 8086	2017	2730 - Regulation of Coastal Development	\$ (5,000)
3760 - State Coastal Conservancy	001	0140 - Environmental License Plate Fund, Calif	3760 001 0140	2025	2790 - Coastal Conservancy Programs	\$ (462,000)
3790 - Department of Parks, Recreation	001	0001 - General Fund	3790 001 0001	2025	2840 - Support of the Department of Parks and Recreation	\$ (5,281,000)
3790 - Department of Parks, Recreation	001	0263 - Off-Highway Vehicle Trust Fund	3790 001 0263	2025	2840 - Support of the Department of Parks and Recreation	\$ (1,000,000)
3790 - Department of Parks, Recreation	001	0516 - Harbors and Watercraft Revolving Fund	3790 001 0516	2025	2840 - Support of the Department of Parks and Recreation	\$ (196,000)
3790 - Department of Parks, Recreation	001	0516 - Harbors and Watercraft Revolving Fund	3790 001 0516	2025	2850 - Division of Boating and Waterways	\$ (452,000)
3790 - Department of Parks, Recreation	002	0001 - General Fund	3790 002 0001	2025	2840 - Support of the Department of Parks and Recreation	\$ (1,958,000)
3820 - SF Bay Conservation, Development Commission	001	0001 - General Fund	3820 001 0001	2025	2980 - Bay Conservation and Development	\$ (744,000)
3820 - SF Bay Conservation, Development Commission	001	0914 - Bay Fill Clean-Up and Abatement Fund	3820 001 0914	2025	2980 - Bay Conservation and Development	\$ (92,000)
3820 - SF Bay Conservation, Development Commission	001	3228 - Greenhouse Gas Reduction Fund	3820 001 3228	2025	2980 - Bay Conservation and Development	\$ (116,000)
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2025	3230 - Continuing Formulation of the California Water Plan	\$ (6,753,000)
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2025	3240 - Implementation of the State Water Resources Development System	\$ (54,000)
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2025	3245 - Public Safety and Prevention of Damage	\$ (8,344,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
3860 - Department of Water Resources	001	0140 - Environmental License Plate Fund, Calif	3860 001 0140	2025	3230 - Continuing Formulation of the California Water Plan	\$ (138,000)
3860 - Department of Water Resources	001	0465 - Energy Resources Programs Account	3860 001 0465	2025	3230 - Continuing Formulation of the California Water Plan	\$ (334,000)
3860 - Department of Water Resources	001	3057 - Dam Safety Fund	3860 001 3057	2025	3245 - Public Safety and Prevention of Damage	\$ (2,220,000)
3860 - Department of Water Resources	001	3100 - Water Resources Electric Power Fd., Dept. of	3860 001 3100	2025	3260 - California Energy Bond Office	\$ (167,000)
3860 - Department of Water Resources	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3860 001 3237	2025	3230 - Continuing Formulation of the California Water Plan	\$ (37,000)
3860 - Department of Water Resources	001	8110 - Water Data Administration Fund	3860 001 8110	2025	3230 - Continuing Formulation of the California Water Plan	\$ (265,000)
3860 - Department of Water Resources	501	9333 - Department of Water Resources Charge Fund	3860 501 9333	2025	3260 - California Energy Bond Office	\$ (430,000)
3885 - Delta Stewardship Council	001	0001 - General Fund	3885 001 0001	2025	3370 - Delta Stewardship Council	\$ (1,333,000)
3885 - Delta Stewardship Council	001	0140 - Environmental License Plate Fund, Calif	3885 001 0140	2025	3370 - Delta Stewardship Council	\$ (84,000)
3900 - State Air Resources Board	001	0001 - General Fund	3900 001 0001	2025	3500 - Mobile Source	\$ (217,000)
3900 - State Air Resources Board	001	0001 - General Fund	3900 001 0001	2025	3505 - Stationary Source	\$ (5,000)
3900 - State Air Resources Board	001	0001 - General Fund	3900 001 0001	2025	3510 - Climate Change	\$ (20,000)
3900 - State Air Resources Board	001	0042 - Highway Account, State, STF	3900 001 0042	2025	3500 - Mobile Source	\$ (100,000)
3900 - State Air Resources Board	001	0044 - Motor Vehicle Account, STF	3900 001 0044	2025	3500 - Mobile Source	\$ (9,412,000)
3900 - State Air Resources Board	001	0421 - Vehicle Inspection and Repair Fund	3900 001 0421	2025	3500 - Mobile Source	\$ (896,000)
3900 - State Air Resources Board	001	0434 - Air Toxics Inventory and Assessment Acct	3900 001 0434	2025	3505 - Stationary Source	\$ (9,000)
3900 - State Air Resources Board	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3900 001 3046	2025	3510 - Climate Change	\$ (75,000)
3900 - State Air Resources Board	001	3070 - Nontoxic Dry Cleaning Incentive Trust Fund	3900 001 3070	2025	3505 - Stationary Source	\$ (3,000)
3900 - State Air Resources Board	001	3119 - Air Quality Improvement Fund	3900 001 3119	2025	3500 - Mobile Source	\$ (302,000)
3900 - State Air Resources Board	001	3358 - Truck Emission Check Fund	3900 001 3358	2025	3500 - Mobile Source	\$ (722,000)
3900 - State Air Resources Board	001	3359 - Certification and Compliance Fund	3900 001 3359	2025	3500 - Mobile Source	\$ (12,729,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540010 - Pesticide Registration	\$ (927,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540019 - Human Health & Environmental Assessments	\$ (213,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540028 - Licensing and Certification	\$ (180,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540037 - Pesticide Use Reporting	\$ (33,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540046 - Monitoring and Surveillance	\$ (414,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540055 - Mitigation of Human Health Risk	\$ (213,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540064 - Mitigation of Environmental Hazard	\$ (213,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540073 - Pest Management	\$ (180,000)

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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540082 - Enforcement	\$ (387,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540091 - Mill Assessment	\$ (240,000)
3940 - State Water Resources Control Board	001	0001 - General Fund	3940 001 0001	2025	3560 - Water Quality	\$ (4,003,000)
3940 - State Water Resources Control Board	001	0001 - General Fund	3940 001 0001	2025	3570 - Water Rights	\$ (2,014,000)
3940 - State Water Resources Control Board	001	0179 - Environmental Laboratory Improvement Fnd	3940 001 0179	2025	3565 - Drinking Water Quality	\$ (18,000)
3940 - State Water Resources Control Board	001	0193 - Waste Discharge Permit Fund	3940 001 0193	2025	3560 - Water Quality	\$ (4,274,000)
3940 - State Water Resources Control Board	001	0306 - Safe Drinking Water Account	3940 001 0306	2025	3565 - Drinking Water Quality	\$ (2,007,000)
3940 - State Water Resources Control Board	001	0387 - Integrated Waste Management Account	3940 001 0387	2025	3560 - Water Quality	\$ (12,000)
3940 - State Water Resources Control Board	001	0439 - Underground Storage Tank Cleanup Fund	3940 001 0439	2025	3560 - Water Quality	\$ (4,576,000)
3940 - State Water Resources Control Board	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3940 001 3046	2025	3560 - Water Quality	\$ (11,787,000)
3940 - State Water Resources Control Board	001	3058 - Water Rights Fund	3940 001 3058	2025	3570 - Water Rights	\$ (110,000)
3940 - State Water Resources Control Board	005	0001 - General Fund	3940 005 0001	2025	3570 - Water Rights	\$ (2,000)
3960 - Department of Toxic Substances Control	001	0001 - General Fund	3960 001 0001	2025	3620011 - Other Site Mitigation Activities	\$ (550,000)
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2025	3620011 - Other Site Mitigation Activities	\$ (136,000)
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2025	3625 - Hazardous Waste Management	\$ (6,645,000)
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2025	3626 - Hazardous Waste Facilities	\$ (535,000)
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2025	3650 - Board of Environmental Safety	\$ (138,000)
3960 - Department of Toxic Substances Control	001	0028 - Unified Program Account	3960 001 0028	2025	3625 - Hazardous Waste Management	\$ (115,000)
3960 - Department of Toxic Substances Control	001	0065 - Illegal Drug Lab Cleanup Account	3960 001 0065	2025	3620011 - Other Site Mitigation Activities	\$ (684,000)
3960 - Department of Toxic Substances Control	001	0080 - Childhood Lead Poisoning Prevention Fund	3960 001 0080	2025	3630 - Safer Consumer Products	\$ (5,000)
3960 - Department of Toxic Substances Control	001	0100 - Used Oil Recycling Fund, California	3960 001 0100	2025	3625 - Hazardous Waste Management	\$ (39,000)
3960 - Department of Toxic Substances Control	001	0106 - Pesticide Regulation Fund, Dept of	3960 001 0106	2025	3630 - Safer Consumer Products	\$ (4,000)
3960 - Department of Toxic Substances Control	001	0115 - Air Pollution Control Fund	3960 001 0115	2025	3630 - Safer Consumer Products	\$ (4,000)
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2025	3620011 - Other Site Mitigation Activities	\$ (5,294,000)
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2025	3625 - Hazardous Waste Management	\$ (47,000)
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2025	3630 - Safer Consumer Products	\$ (2,178,000)
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2025	3650 - Board of Environmental Safety	\$ (138,000)
3960 - Department of Toxic Substances Control	001	3065 - Electronic Waste Recovery & Recycling Acct	3960 001 3065	2025	3625 - Hazardous Waste Management	\$ (245,000)
3960 - Department of Toxic Substances Control	001	3084 - State Certified Unified Program Agency Account	3960 001 3084	2025	3635 - State Certified Unified Program Agency	\$ (178,000)

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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
3960 - Department of Toxic Substances Control	001	3114 - Birth Defects Monitoring Program Fund	3960 001 3114	2025	3630 - Safer Consumer Products	\$ (6,000)
3960 - Department of Toxic Substances Control	001	3301 - Lead-Acid Battery Cleanup Fund	3960 001 3301	2025	3620011 - Other Site Mitigation Activities	\$ (845,000)
3960 - Department of Toxic Substances Control	001	3301 - Lead-Acid Battery Cleanup Fund	3960 001 3301	2025	3645 - Exide Technologies Facility Contamination Cleanup	\$ (3,000)
3960 - Department of Toxic Substances Control	001	3390 - Mercury Thermostat Collection Program Fund	3960 001 3390	2025	3625 - Hazardous Waste Management	\$ (25,000)
3960 - Department of Toxic Substances Control	002	0001 - General Fund	3960 002 0001	2025	3620011 - Other Site Mitigation Activities	\$ (109,000)
3960 - Department of Toxic Substances Control	013	0001 - General Fund	3960 013 0001	2025	3620011 - Other Site Mitigation Activities	\$ (684,000)
3970 - Department of Resources Recycling and Reduction	001	0100 - Used Oil Recycling Fund, California	3970 001 0100	2025	3700 - Waste Reduction and Management	\$ (1,458,000)
3970 - Department of Resources Recycling and Reduction	001	0106 - Pesticide Regulation Fund, Dept of	3970 001 0106	2025	3710 - Education and Environment Initiative	\$ (8,000)
3970 - Department of Resources Recycling and Reduction	001	0133 - Beverage Container Recycling Fund, CA	3970 001 0133	2025	3715 - Beverage Container Recycling and Litter Reduction	\$ (7,712,000)
3970 - Department of Resources Recycling and Reduction	001	0226 - Tire Recycling Management Fund, Calif	3970 001 0226	2025	3700 - Waste Reduction and Management	\$ (1,027,000)
3970 - Department of Resources Recycling and Reduction	001	0281 - Recycling Market Development Rev Loan Subaccount	3970 001 0281	2025	3700 - Waste Reduction and Management	\$ (6,000)
3970 - Department of Resources Recycling and Reduction	001	0386 - Solid Waste Disposal Site Cleanup Tr Fd	3970 001 0386	2025	3700 - Waste Reduction and Management	\$ (2,000)
3970 - Department of Resources Recycling and Reduction	001	0387 - Integrated Waste Management Account	3970 001 0387	2025	3700 - Waste Reduction and Management	\$ (4,044,000)
3970 - Department of Resources Recycling and Reduction	001	0558 - Farm & Ranch Solid Waste Cleanup & Abate	3970 001 0558	2025	3700 - Waste Reduction and Management	\$ (203,000)
3970 - Department of Resources Recycling and Reduction	001	3024 - Rigid Container Account	3970 001 3024	2025	3700 - Waste Reduction and Management	\$ (27,000)
3970 - Department of Resources Recycling and Reduction	001	3195 - Carpet Stewardship Acct, Integrated Waste Managem Fd	3970 001 3195	2025	3700 - Waste Reduction and Management	\$ (51,000)
3970 - Department of Resources Recycling and Reduction	001	3202 - Architectural Paint Stewardship Account, IWMF	3970 001 3202	2025	3700 - Waste Reduction and Management	\$ (32,000)
3970 - Department of Resources Recycling and Reduction	001	3228 - Greenhouse Gas Reduction Fund	3970 001 3228	2025	3700 - Waste Reduction and Management	\$ (128,000)
3970 - Department of Resources Recycling and Reduction	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3970 001 3237	2025	3700 - Waste Reduction and Management	\$ (80,000)
3970 - Department of Resources Recycling and Reduction	001	3257 - Used Mattress Recycling Fund	3970 001 3257	2025	3700 - Waste Reduction and Management	\$ (1,000)
3970 - Department of Resources Recycling and Reduction	001	3328 - Pharmaceutical and Sharps Stewardship Fund	3970 001 3328	2025	3700 - Waste Reduction and Management	\$ (9,000)
3970 - Department of Resources Recycling and Reduction	001	3408 - California Circular Economy Fund	3970 001 3408	2025	3700 - Waste Reduction and Management	\$ (133,000)
3970 - Department of Resources Recycling and Reduction	001	3416 - Covered Battery Recycling Fund	3970 001 3416	2025	3700 - Waste Reduction and Management	\$ (44,000)
3970 - Department of Resources Recycling and Reduction	001	3418 - Covered Battery-Embedded Waste Recycling Fee Subaccount, Electronic Waste Recovery and Recycling Account	3970 001 3418	2025	3700 - Waste Reduction and Management	\$ (36,000)
3980 - Office of Environmental Health Hazard Assessment	001	0001 - General Fund	3980 001 0001	2025	3730 - Health Risk Assessment	\$ (866,000)
3980 - Office of Environmental Health Hazard Assessment	001	0044 - Motor Vehicle Account, STF	3980 001 0044	2025	3730 - Health Risk Assessment	\$ (411,000)
3980 - Office of Environmental Health Hazard Assessment	001	0100 - Used Oil Recycling Fund, California	3980 001 0100	2025	3730 - Health Risk Assessment	\$ (214,000)
3980 - Office of Environmental Health Hazard Assessment	001	0115 - Air Pollution Control Fund	3980 001 0115	2025	3730 - Health Risk Assessment	\$ (7,000)

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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
3980 - Office of Environmental Health Hazard Assessment	001	0140 - Environmental License Plate Fund, Calif	3980 001 0140	2025	3730 - Health Risk Assessment	\$ (92,000)
3980 - Office of Environmental Health Hazard Assessment	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3980 001 3046	2025	3730 - Health Risk Assessment	\$ (40,000)
3980 - Office of Environmental Health Hazard Assessment	001	3056 - Safe Drinking Water and Toxic Enforcement Fd	3980 001 3056	2025	3730 - Health Risk Assessment	\$ (145,000)
3980 - Office of Environmental Health Hazard Assessment	001	3228 - Greenhouse Gas Reduction Fund	3980 001 3228	2025	3730 - Health Risk Assessment	\$ (490,000)
3980 - Office of Environmental Health Hazard Assessment	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3980 001 3237	2025	3730 - Health Risk Assessment	\$ (100,000)
4120 - Emergency Medical Services Authority	001	0001 - General Fund	4120 001 0001	2025	3820 - Emergency Medical Services Authority	\$ (668,000)
4120 - Emergency Medical Services Authority	001	0194 - Emerg Medical Svcs Trng Prog Approvl Fd	4120 001 0194	2025	3820 - Emergency Medical Services Authority	\$ (21,000)
4120 - Emergency Medical Services Authority	001	0312 - Emergency Medical Services Personnel Fnd	4120 001 0312	2025	3820 - Emergency Medical Services Authority	\$ (298,000)
4120 - Emergency Medical Services Authority	001	3137 - Emergency Medical Technician Certification Fund	4120 001 3137	2025	3820 - Emergency Medical Services Authority	\$ (121,000)
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2025	3831 - Health Care Quality and Affordability	\$ (1,740,000)
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2025	3835 - Health Care Workforce	\$ (864,000)
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2025	3860 - Administration	\$ (453,000)
4140 - Department of Health Care Access and Information	001	0121 - Hospital Building Fund	4140 001 0121	2025	3840 - Facilities Development	\$ (7,500,000)
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2025	3831 - Health Care Quality and Affordability	\$ (36,000)
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2025	3835 - Health Care Workforce	\$ (373,000)
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2025	3855 - Health Care Information and Quality Analysis	\$ (1,278,000)
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2025	3860 - Administration	\$ (871,000)
4140 - Department of Health Care Access and Information	001	0181 - Registered Nurse Education Fund	4140 001 0181	2025	3835 - Health Care Workforce	\$ (26,000)
4140 - Department of Health Care Access and Information	001	0181 - Registered Nurse Education Fund	4140 001 0181	2025	3860 - Administration	\$ (5,000)
4140 - Department of Health Care Access and Information	001	3064 - Mental Health Practitioner Education Fund	4140 001 3064	2025	3835 - Health Care Workforce	\$ (2,000)
4140 - Department of Health Care Access and Information	001	3064 - Mental Health Practitioner Education Fund	4140 001 3064	2025	3860 - Administration	\$ (2,000)
4140 - Department of Health Care Access and Information	001	3068 - Vocational Nurse Education Fund	4140 001 3068	2025	3835 - Health Care Workforce	\$ (5,000)
4140 - Department of Health Care Access and Information	001	3068 - Vocational Nurse Education Fund	4140 001 3068	2025	3860 - Administration	\$ (2,000)
4140 - Department of Health Care Access and Information	001	3085 - Mental Health Services Fund	4140 001 3085	2025	3835 - Health Care Workforce	\$ (20,000)
4140 - Department of Health Care Access and Information	001	3085 - Mental Health Services Fund	4140 001 3085	2025	3860 - Administration	\$ (18,000)
4140 - Department of Health Care Access and Information	001	8034 - Medically Underserved Account for Physicians	4140 001 8034	2025	3835 - Health Care Workforce	\$ (4,000)
4140 - Department of Health Care Access and Information	001	8034 - Medically Underserved Account for Physicians	4140 001 8034	2025	3860 - Administration	\$ (1,000)
4150 - Department of Managed Health Care	001	0933 - Managed Care Fund	4150 001 0933	2025	3870 - Health Plan Program	\$ (2,900,000)
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2025	3890100 - Congregate Nutrition	\$ (76,000)
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2025	3890200 - Home Delivered Nutrition	\$ (52,000)

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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2025	3895 - Senior Community Employment Service	\$ (15,000)
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2025	3900100 - Supportive Services	\$ (100,000)
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2025	3900200 - Ombudsman and Elder Abuse	\$ (56,000)
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2025	3900300 - Patient Representative	\$ (400,000)
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2025	3905100 - Health Insurance Counseling	\$ (41,000)
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2025	3915100 - Policy & Planning	\$ (460,000)
4180 - Commission on Aging	001	0001 - General Fund	4180 001 0001	2025	3930 - Commission on Aging	\$ (4,000)
4180 - Commission on Aging	002	0886 - Seniors Special Fund, California	4180 002 0886	2025	3930 - Commission on Aging	\$ (5,000)
4185 - California Senior Legislature	001	0001 - General Fund	4185 001 0001	2025	3940 - California Senior Legislature	\$ (26,000)
4185 - California Senior Legislature	001	8815 - California Senior Citizen Advocacy Vol Tax Contrib Fund	4185 001 8815	2025	3940 - California Senior Legislature	\$ (10,000)
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2025	3960010 - Medical Care Services (Medi-Cal)	\$ (22,140,000)
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2025	3960023 - Children's Medical Services	\$ (1,104,000)
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2025	3960032 - Primary, Rural and Indian Health	\$ (15,000)
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2025	3960050 - Other Care Services	\$ (3,582,000)
4260 - State Department of Health Care Services	017	0001 - General Fund	4260 017 0001	2025	3960010 - Medical Care Services (Medi-Cal)	\$ (491,000)
4260 - State Department of Health Care Services	019	0001 - General Fund	4260 019 0001	2025	3960050 - Other Care Services	\$ (138,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4040010 - Emergency Preparedness	\$ (73,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4045010 - Healthy Communities	\$ (1,520,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4045023 - Infectious Diseases	\$ (5,390,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4045032 - Family Health	\$ (1,000,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4045041 - Health Statistics and Informatics	\$ (443,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4045059 - Environmental Health	\$ (795,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4045068 - Laboratory Sciences	\$ (1,885,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4050010 - Health Facilities	\$ (67,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4050019 - Laboratory Field Services	\$ (23,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	9900100 - Administration	\$ (2,124,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	9900200 - Administration - Distributed	\$ 2,124,000
4265 - Department of Public Health	001	0007 - Breast Cancer Research Account, Breast Cancer Fund	4265 001 0007	2025	4045010 - Healthy Communities	\$ (109,000)
4265 - Department of Public Health	001	0066 - Sale of Tobacco to Minors Control Acct	4265 001 0066	2025	4045010 - Healthy Communities	\$ (28,000)
4265 - Department of Public Health	001	0066 - Sale of Tobacco to Minors Control Acct	4265 001 0066	2025	4045059 - Environmental Health	\$ (15,000)
4265 - Department of Public Health	001	0070 - Occupational Lead Poisoning Prev Acct,GF	4265 001 0070	2025	4045010 - Healthy Communities	\$ (281,000)
4265 - Department of Public Health	001	0076 - Tissue Bank License Fund	4265 001 0076	2025	4050019 - Laboratory Field Services	\$ (118,000)
4265 - Department of Public Health	001	0080 - Childhood Lead Poisoning Prevention Fund	4265 001 0080	2005	4045010 - Healthy Communities	\$ (1,198,000)
4265 - Department of Public Health	001	0080 - Childhood Lead Poisoning Prevention Fund	4265 001 0080	2025	4045068 - Laboratory Sciences	\$ (107,000)
4265 - Department of Public Health	001	0082 - Export Document Program Fund	4265 001 0082	2025	4045059 - Environmental Health	\$ (8,000)
4265 - Department of Public Health	001	0098 - Clinical Laboratory Improvement Fund	4265 001 0098	2025	4050019 - Laboratory Field Services	\$ (1,719,000)
4265 - Department of Public Health	001	0106 - Pesticide Regulation Fund, Dept of	4265 001 0106	2025	4045068 - Laboratory Sciences	\$ (19,000)
4265 - Department of Public Health	001	0115 - Air Pollution Control Fund	4265 001 0115	2025	4045068 - Laboratory Sciences	\$ (18,000)
4265 - Department of Public Health	001	0177 - Food Safety Fund	4265 001 0177	2025	4045059 - Environmental Health	\$ (173,000)
4265 - Department of Public Health	001	0272 - Infant Botulism Treatment & Prevention	4265 001 0272	2025	4045023 - Infectious Diseases	\$ (8,000)

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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
4265 - Department of Public Health	001	0272 - Infant Botulism Treatment & Prevention	4265 001 0272	2025	4045068 - Laboratory Sciences	\$ (126,000)
4265 - Department of Public Health	001	0279 - Child Health and Safety Fund	4265 001 0279	2025	4045010 - Healthy Communities	\$ (2,000)
4265 - Department of Public Health	001	0367 - Indian Gaming Special Distribution Fund	4265 001 0367	2025	4045010 - Healthy Communities	\$ (334,000)
4265 - Department of Public Health	001	0478 - Vectorborne Disease Account	4265 001 0478	2025	4045023 - Infectious Diseases	\$ (1,000)
4265 - Department of Public Health	001	0557 - Toxic Substances Control Account	4265 001 0557	2025	4045010 - Healthy Communities	\$ (24,000)
4265 - Department of Public Health	001	0557 - Toxic Substances Control Account	4265 001 0557	2025	4045068 - Laboratory Sciences	\$ (4,000)
4265 - Department of Public Health	001	0642 - Domestic Violence Trng & Education Fund	4265 001 0642	2025	4045010 - Healthy Communities	\$ (29,000)
4265 - Department of Public Health	001	0823 - Alzheimer & Relat Disord Research Fd, CA	4265 001 0823	2025	4045010 - Healthy Communities	\$ (14,000)
4265 - Department of Public Health	001	3018 - Drug and Device Safety Fund	4265 001 3018	2025	4045059 - Environmental Health	\$ (92,000)
4265 - Department of Public Health	001	3081 - Cannery Inspection Fund	4265 001 3081	2025	4045059 - Environmental Health	\$ (40,000)
4265 - Department of Public Health	001	3085 - Mental Health Services Fund	4265 001 3085	2025	4045010 - Healthy Communities	\$ (197,000)
4265 - Department of Public Health	001	3098 - State Dept of Public Health Licensing & Certification Prog	4265 001 3098	2025	4050010 - Health Facilities	\$ (33,679,000)
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2025	4045010 - Healthy Communities	\$ (30,000)
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2025	4045032 - Family Health	\$ (144,000)
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2025	4045068 - Laboratory Sciences	\$ (1,000)
4265 - Department of Public Health	001	3155 - Lead-Related Construction Fund	4265 001 3155	2025	4045010 - Healthy Communities	\$ (348,000)
4265 - Department of Public Health	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	4265 001 3237	2025	4045010 - Healthy Communities	\$ (28,000)
4265 - Department of Public Health	001	3288 - Cannabis Control Fund	4265 001 3288	2025	4045059 - Environmental Health	\$ (43,000)
4265 - Department of Public Health	001	3396 - Industrial Hemp Enrollment and Oversight Fund	4265 001 3396	2025	4045059 - Environmental Health	\$ (2,400,000)
4265 - Department of Public Health	001	8141 - Electronic Cigarette Settlements Fund	4265 001 8141	2025	4045010 - Healthy Communities	\$ (512,000)
4265 - Department of Public Health	002	0942 - Special Deposit Fund	4265 002 0942	2025	4050010 - Health Facilities	\$ (744,000)
4265 - Department of Public Health	004	0001 - General Fund	4265 004 0001	2025	4050010 - Health Facilities	\$ (195,000)
4265 - Department of Public Health	004	0942 - Special Deposit Fund	4265 004 0942	2025	4050010 - Health Facilities	\$ (6,000)
4265 - Department of Public Health	005	0942 - Special Deposit Fund	4265 005 0942	2025	4050010 - Health Facilities	\$ (42,000)
4265 - Department of Public Health	501	3080 - AIDS Drug Assistance Program Rebate Fund	4265 501 3080	2025	4045023 - Infectious Diseases	\$ (893,000)
4300 - Department of Developmental Services	001	0001 - General Fund	4300 001 0001	2025	4149001 - Program Administration	\$ (3,333,000)
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2025	4400010 - Headquarters Administration	\$ (8,805,000)
4560 - Behavioral Health Services Oversight and Accountability Commission	001	3085 - Mental Health Services Fund	4560 001 3085	2025	4170 - Behavioral Health Services Oversight and Accountability Commission	\$ (1,152,000)
5160 - Department of Rehabilitation	001	0001 - General Fund	5160 001 0001	2025	4210 - Vocational Rehabilitation	\$ (649,000)
5175 - Department of Child Support Services	001	0001 - General Fund	5175 001 0001	2025	4260 - Child Support Administration	\$ (558,000)
5175 - Department of Child Support Services	002	0001 - General Fund	5175 002 0001	2025	4260 - Child Support Administration	\$ (581,000)
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2025	4270010 - CalWORKs	\$ (1,409,000)
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2025	4270019 - Other Assistance Payments	\$ (5,163,000)
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2025	4270020 - Child Care	\$ (722,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2025	4275010 - IHSS	\$ (1,095,000)
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2025	4275019 - Children and Adult Services and Licensing	\$ (9,495,000)
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2025	4275028 - Special Programs	\$ (705,000)
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2025	4285010 - Disability Evaluation	\$ (202,000)
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2025	4285019 - Services to Other Agencies	\$ (577,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4500015 - Executive Office	\$ (273,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4500039 - Information Technology	\$ (660,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4505010 - Office of Training & Prof. Development	\$ (285,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4530010 - General Security	\$ (104,289,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4530019 - Health Care Access Unit Security	\$ (7,603,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4540040 - Classification Services	\$ (1,063,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4550051 - Division of Adult Institutions	\$ (59,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4550072 - Adult Corrections and Rehabilitation Administration- Adult Facilities	\$ (779,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4555022 - Supervision - Case Services-Other	\$ (2,845,000)
5225 - Department of Corrections and Rehabilitation	001	3085 - Mental Health Services Fund	5225 001 3085	2025	4650012 - Medical Administration-Adult	\$ (1,094,000)
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2025	4650012 - Medical Administration-Adult	\$ (1,238,000)
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2025	4650014 - Medical Other-Adult	\$ (43,776,000)
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2025	4940 - Administration, Research and Program Support	\$ (184,000)
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2025	4945 - Corrections Planning and Grant Programs	\$ (371,000)
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2025	4965 - County Facility Construction	\$ (563,000)
5227 - Board of State and Community Corrections	530	3354 - Cannabis Tax Fund - Board of State and Comm Corr, State and Local Govt Law Enforcement Acct – Alloc 3	5227 530 3354	2017	4945 - Corrections Planning and Grant Programs	\$ (258,000)
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2025	5205010 - Curriculum Services	\$ (8,488,000)
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2025	5210048 - After School Programs	\$ (266,000)
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2025	5210066 - Special Program Support	\$ (985,000)
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2025	9900100 - Administration	\$ (3,372,000)
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2025	9900200 - Administration - Distributed	\$ 3,372,000
6120 - State Library	011	0001 - General Fund	6120 011 0001	2025	5310 - State Library Services	\$ (1,250,000)
6120 - State Library	011	0001 - General Fund	6120 011 0001	2025	5312 - Library Development Services	\$ (668,000)
6120 - State Library	011	0001 - General Fund	6120 011 0001	2025	5314 - Information Technology Services	\$ (5,000)
6125 - Education Audit Appeals Panel	001	0001 - General Fund	6125 001 0001	2025	5320 - Education Audit Appeals Panel	\$ (100,000)
6255 - Summer School for the Arts	001	0001 - General Fund	6255 001 0001	2025	5340 - California State Summer School for the Arts	\$ (118,000)
6360 - Commission on Teacher Credentialing	001	0001 - General Fund	6360 001 0001	2025	5381 - Preparation & Licensing of Teachers	\$ (491,000)
6360 - Commission on Teacher Credentialing	001	0001 - General Fund	6360 001 0001	2025	5399 - Administration	\$ (123,000)
6440 - University of California	001	0001 - General Fund	6440 001 0001	2025	5440 - Support	\$ (396,596,000)
6600 - College of the Law, San Francisco	001	0001 - General Fund	6600 001 0001	2025	5530 - Support	\$ (1,843,000)
6610 - California State University	001	0001 - General Fund	6610 001 0001	2025	5560 - Support	\$ (375,212,000)
6870 - Board of Governors of Community Colleges	001	0001 - General Fund	6870 001 0001	2025	5675030 - CCCCCO State Operations Budget	\$ (596,000)
6980 - Student Aid Commission	001	0001 - General Fund	6980 001 0001	2025	5755 - Financial Aid Grants Program	\$ (133,000)
6980 - Student Aid Commission	001	8099 - Public Interest Attorney Loan Repayment Account	6980 001 8099	2025	5755 - Financial Aid Grants Program	\$ (17,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2025	5900 - Employment and Employment Related Services	\$ (17,000)
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2025	5915010 - California Unemployment Insurance Appeals Board Unemployment Insurance Program	\$ (751,000)
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2025	5915028 - California Unemployment Insurance Appeals Board Tax Program	\$ (106,000)
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2025	5920 - Unemployment Insurance Program	\$ (6,920,000)
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2025	5930 - Tax Program	\$ (3,428,000)
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2025	5935 - Employment Training Panel	\$ (80,000)
7100 - Employment Development Department	001	0185 - Employment Development Contingent Fund	7100 001 0185	2025	5900 - Employment and Employment Related Services	\$ (1,599,000)
7100 - Employment Development Department	001	0185 - Employment Development Contingent Fund	7100 001 0185	2025	5920 - Unemployment Insurance Program	\$ (13,595,000)
7100 - Employment Development Department	001	0185 - Employment Development Contingent Fund	7100 001 0185	2025	5930 - Tax Program	\$ (3,599,000)
7300 - Agricultural Labor Relations Board	001	0001 - General Fund	7300 001 0001	2025	6050 - Board Administration	\$ (293,000)
7300 - Agricultural Labor Relations Board	001	0001 - General Fund	7300 001 0001	2025	6055 - General Counsel Administration	\$ (677,000)
7300 - Agricultural Labor Relations Board	001	0001 - General Fund	7300 001 0001	2025	6060 - Administration	\$ (50,000)
7300 - Agricultural Labor Relations Board	001	3078 - Labor and Workforce Development Fund	7300 001 3078	2025	6055 - General Counsel Administration	\$ (167,000)
7320 - Public Employment Relations Board	001	0001 - General Fund	7320 001 0001	2025	6070 - Public Employment Relations Board	\$ (1,000)
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2025	6080 - Self-Insurance Plans	\$ (654,000)
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2025	6095 - Commission on Health and Safety and Workers' Compensation	\$ (148,000)
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2025	6105040 - Field Enforcement	\$ (145,000)
7350 - Department of Industrial Relations	001	0396 - Self-Insurance Plans Fund	7350 001 0396	2025	6080 - Self-Insurance Plans	\$ (123,000)
7350 - Department of Industrial Relations	001	0452 - Elevator Safety Account	7350 001 0452	2025	6100030 - Elevator Unit	\$ (2,726,000)
7350 - Department of Industrial Relations	001	0453 - Pressure Vessel Account	7350 001 0453	2025	6100050 - Pressure Vessel Unit	\$ (233,000)
7350 - Department of Industrial Relations	001	0514 - Employment Training Fund	7350 001 0514	2025	6110 - Division of Apprenticeship Standards	\$ (405,000)
7350 - Department of Industrial Relations	001	0571 - Uninsured Employers Benefits Trust Fund	7350 001 0571	2025	6100010 - Compliance	\$ (160,000)
7350 - Department of Industrial Relations	001	0571 - Uninsured Employers Benefits Trust Fund	7350 001 0571	2025	6105040 - Field Enforcement	\$ (481,000)
7350 - Department of Industrial Relations	001	3002 - Electrician Certification Fund	7350 001 3002	2025	6105050 - Public Works	\$ (251,000)
7350 - Department of Industrial Relations	001	3004 - Garment Industry Regulation Fund	7350 001 3004	2025	6105010 - Wage Claim Adjudication	\$ (251,000)
7350 - Department of Industrial Relations	001	3022 - Apprenticeship Training Contribution Fund	7350 001 3022	2025	6105050 - Public Works	\$ (378,000)
7350 - Department of Industrial Relations	001	3030 - Workers' Occupational Safety & Health Ed Fd	7350 001 3030	2025	6095 - Commission on Health and Safety and Workers' Compensation	\$ (78,000)
7350 - Department of Industrial Relations	001	3072 - Car Wash Worker Fund	7350 001 3072	2025	6105040 - Field Enforcement	\$ (39,000)
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2025	6105040 - Field Enforcement	\$ (179,000)
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2025	6105050 - Public Works	\$ (28,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100010 - Compliance	\$ (1,553,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100018 - Process Safety Management Unit	\$ (631,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100035 - Amusement Ride and Tramway Unit	\$ (91,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100050 - Pressure Vessel Unit	\$ (23,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100060 - Occupational Safety and Health Appeals Board	\$ (106,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100070 - Occupational Safety and Health Standards Board	\$ (104,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100080 - Consultation Services	\$ (530,000)
7350 - Department of Industrial Relations	001	3150 - State Public Works Enforcement Fund	7350 001 3150	2025	6105050 - Public Works	\$ (3,115,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2025	6105010 - Wage Claim Adjudication	\$ (2,238,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2025	6105030 - Retaliation	\$ (2,574,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2025	6105040 - Field Enforcement	\$ (259,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2025	6105050 - Public Works	\$ (104,000)
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2025	6200 - Human Resources Management	\$ (853,000)
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2025	6210 - Benefits Administration	\$ (27,000)
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2025	9900100 - Administration	\$ (343,000)
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2025	9900200 - Administration - Distributed	\$ 343,000
7501 - Department of Human Resources	001	0821 - Flexelect Benefit Fund	7501 001 0821	2025	6210 - Benefits Administration	\$ (37,000)
7501 - Department of Human Resources	001	0915 - Deferred Compensation Plan Fund	7501 001 0915	2025	6210 - Benefits Administration	\$ (615,000)
7501 - Department of Human Resources	001	9740 - Central Service Cost Recovery Fund	7501 001 9740	2025	6200 - Human Resources Management	\$ (153,000)
7503 - State Personnel Board	001	0001 - General Fund	7503 001 0001	2025	6270010 - Merit Oversight	\$ (178,000)
7503 - State Personnel Board	001	9740 - Central Service Cost Recovery Fund	7503 001 9740	2025	6270010 - Merit Oversight	\$ (104,000)
7504 - Office of Data and Innovation	001	0001 - General Fund	7504 001 0001	2025	6271 - Office of Data and Innovation	\$ (934,000)
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2025	6275025 - County Assessment Standards Program	\$ (98,000)
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2025	6275050 - State-Assessed Property Program	\$ (159,000)
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2025	6275100 - Sales and Use Tax Program	\$ (10,890,000)
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2025	6275150 - Alcoholic Beverage Tax Program	\$ (121,000)
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2025	6275200 - Cigarette and Tobacco Products Tax Program	\$ (534,000)
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2025	6275575 - Insurance Tax Program	\$ (21,000)
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2025	6275760 - County Revenue Property Tax Reimbursement Program	\$ (10,000)
7600 - Department of Tax and Fee Administration	001	0004 - Breast Cancer Fund	7600 001 0004	2025	6275200 - Cigarette and Tobacco Products Tax Program	\$ (78,000)
7600 - Department of Tax and Fee Administration	001	0022 - Emergency Telephone Number Acct, State	7600 001 0022	2025	6275500 - Emergency Telephone Users Surcharge Program	\$ (55,000)
7600 - Department of Tax and Fee Administration	001	0061 - Motor Vehicle Fuel Account	7600 001 0061	2025	6275250 - Transportation Fund Tax Program	\$ (751,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
7600 - Department of Tax and Fee Administration	001	0070 - Occupational Lead Poisoning Prev Acct,GF	7600 001 0070	2025	6275275 - Occupational Lead Poisoning Prevention Fee Program	\$ (35,000)
7600 - Department of Tax and Fee Administration	001	0080 - Childhood Lead Poisoning Prevention Fund	7600 001 0080	2025	6275425 - Childhood Lead Poisoning Prevention Fee Program	\$ (19,000)
7600 - Department of Tax and Fee Administration	001	0230 - Cigarette & Tobacco Products Surtax Fund	7600 001 0230	2025	6275200 - Cigarette and Tobacco Products Tax Program	\$ (950,000)
7600 - Department of Tax and Fee Administration	001	0320 - Oil Spill Prevention & Administration Fd	7600 001 0320	2025	6275350 - Oil Spill Prevention Program	\$ (12,000)
7600 - Department of Tax and Fee Administration	001	0387 - Integrated Waste Management Account	7600 001 0387	2025	6275300 - Integrated Waste Management Program	\$ (21,000)
7600 - Department of Tax and Fee Administration	001	0439 - Underground Storage Tank Cleanup Fund	7600 001 0439	2025	6275325 - Underground Storage Tank Fee Program	\$ (145,000)
7600 - Department of Tax and Fee Administration	001	0465 - Energy Resources Programs Account	7600 001 0465	2025	6275375 - Energy Resources Surcharge Program	\$ (10,000)
7600 - Department of Tax and Fee Administration	001	0623 - Children & Families First Trust Fd., Cal	7600 001 0623	2025	6275200 - Cigarette and Tobacco Products Tax Program	\$ (1,304,000)
7600 - Department of Tax and Fee Administration	001	3015 - Gas Consumption Surcharge Fund	7600 001 3015	2025	6275600 - Natural Gas Surcharge Program	\$ (29,000)
7600 - Department of Tax and Fee Administration	001	3058 - Water Rights Fund	7600 001 3058	2025	6275400 - Annual Water Rights Fee Program	\$ (25,000)
7600 - Department of Tax and Fee Administration	001	3065 - Electronic Waste Recovery & Recycling Acct	7600 001 3065	2025	6275525 - E-Waste Recycling Fee Program	\$ (167,000)
7600 - Department of Tax and Fee Administration	001	3067 - Cigarette & Tobacco Products Compliance Fd	7600 001 3067	2025	6275225 - Cigarette and Tobacco Products Licensing Program	\$ (380,000)
7600 - Department of Tax and Fee Administration	001	3212 - Timber Regulation and Forest Restoration Fund	7600 001 3212	2025	6275550 - Lumber Fee Program	\$ (44,000)
7600 - Department of Tax and Fee Administration	001	3270 - Local Charges for Prepaid Mobile Telephony Services Fd	7600 001 3270	2025	6275650 - Prepaid Mobile Telephony Program	\$ (19,000)
7600 - Department of Tax and Fee Administration	001	3301 - Lead-Acid Battery Cleanup Fund	7600 001 3301	2025	6275700 - Lead-Acid Battery Cleanup Fee Program	\$ (52,000)
7600 - Department of Tax and Fee Administration	001	3366 - Electronic Cigarette Excise Tax Fund	7600 001 3366	2025	6275750 - Electronic Cigarette Excise Tax Program	\$ (44,000)
7600 - Department of Tax and Fee Administration	001	3414 - 988 State Suicide and Behavioral Health Crisis Services Fund	7600 001 3414	2025	6275500 - Emergency Telephone Users Surcharge Program	\$ (19,000)
7600 - Department of Tax and Fee Administration	501	0995 - Reimbursements (DOF USE ONLY)	7600 501 0995	2025	6275100 - Sales and Use Tax Program	\$ (8,342,000)
7600 - Department of Tax and Fee Administration	501	3304 - California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	7600 501 3304	2016	6275200 - Cigarette and Tobacco Products Tax Program	\$ (29,000)
7600 - Department of Tax and Fee Administration	501	3319 - Department of Tax & Fee Admin Subaccount, Tobacco Law Enf Acct	7600 501 3319	2016	6275200 - Cigarette and Tobacco Products Tax Program	\$ (695,000)
7870 - California Victim Compensation Board	001	0001 - General Fund	7870 001 0001	2025	6380 - Victim Compensation	\$ (80,000)
7870 - California Victim Compensation Board	001	0214 - Restitution Fund	7870 001 0214	2025	6380 - Victim Compensation	\$ (634,000)
7870 - California Victim Compensation Board	001	0214 - Restitution Fund	7870 001 0214	2025	6385 - Restitution Program	\$ (154,000)
7870 - California Victim Compensation Board	001	0214 - Restitution Fund	7870 001 0214	2025	9900100 - Administration	\$ (201,000)
7870 - California Victim Compensation Board	001	0214 - Restitution Fund	7870 001 0214	2025	9900200 - Administration - Distributed	\$ 201,000
7920 - California State Teachers' Retirement System	001	0835 - Teachers Retirement Fund	7920 001 0835	2025	6450 - Service to Members and Employers	\$ (2,500,000)
8120 - Peace Officer Standards, Training Commission	001	0903 - Penalty Fund, State	8120 001 0903	2025	6510 - Peace Officer Training	\$ (138,000)
8120 - Peace Officer Standards, Training Commission	002	0001 - General Fund	8120 002 0001	2025	6500 - Standards	\$ (2,797,000)
8120 - Peace Officer Standards, Training Commission	002	0001 - General Fund	8120 002 0001	2025	6515 - POST Administration	\$ (3,826,000)
8120 - Peace Officer Standards, Training Commission	002	0903 - Penalty Fund, State	8120 002 0903	2025	6505 - Training	\$ (2,573,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
8385 - Citizens Compensation Commission	001	0001 - General Fund	8385 001 0001	2025	6550 - California Citizens Compensation Commission	\$ (1,000)
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2025	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (6,340,000)
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2025	6575 - Marketing; Commodities and Agricultural Services	\$ (570,000)
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2025	6590 - General Agricultural Activities	\$ (94,000)
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2025	9900100 - Administration	\$ (2,012,000)
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2025	9900200 - Administration - Distributed	\$ 2,012,000
8570 - Department of Food and Agriculture	001	0044 - Motor Vehicle Account, STF	8570 001 0044	2025	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (753,000)
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 001 0111	2025	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (2,643,000)
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 001 0111	2025	6575 - Marketing; Commodities and Agricultural Services	\$ (263,000)
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 001 0111	2025	6590 - General Agricultural Activities	\$ (195,000)
8570 - Department of Food and Agriculture	001	0191 - Fair and Exposition Fund	8570 001 0191	2025	6580 - Assistance to Fair and County Agricultural Activities	\$ (1,938,000)
8570 - Department of Food and Agriculture	001	0516 - Harbors and Watercraft Revolving Fund	8570 001 0516	2025	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (482,000)
8570 - Department of Food and Agriculture	001	0601 - Agriculture Building Fund	8570 001 0601	2025	6590 - General Agricultural Activities	\$ (143,000)
8570 - Department of Food and Agriculture	001	3101 - Analytical Laboratory Account, Dept of Food & Agric Fd	8570 001 3101	2025	6575 - Marketing; Commodities and Agricultural Services	\$ (35,000)
8570 - Department of Food and Agriculture	001	3139 - Specialized License Plate Fund	8570 001 3139	2025	6590 - General Agricultural Activities	\$ (8,000)
8570 - Department of Food and Agriculture	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	8570 001 3237	2025	6575 - Marketing; Commodities and Agricultural Services	\$ (107,000)
8570 - Department of Food and Agriculture	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	8570 001 3237	2025	6590 - General Agricultural Activities	\$ (42,000)
8570 - Department of Food and Agriculture	001	8097 - Prevention of Animal Homelessness and Cruelty Fund	8570 001 8097	2025	6590 - General Agricultural Activities	\$ (1,000)
8570 - Department of Food and Agriculture	501	3010 - Pierce's Disease Management Account	8570 501 3010	2000	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (495,000)
8570 - Department of Food and Agriculture	590	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 590 0111	1967	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (3,138,000)
8570 - Department of Food and Agriculture	590	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 590 0111	1967	6575 - Marketing; Commodities and Agricultural Services	\$ (3,957,000)
8660 - Public Utilities Commission	001	0046 - Public Transportation Account, STF	8660 001 0046	2025	6690064 - Rail Transit Safety	\$ (2,103,000)
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2025	6680064 - Water/Sewer	\$ (800,000)
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2025	6680073 - Communications	\$ (1,794,000)
8780 - Milton Marks Little Hoover Commission	001	0001 - General Fund	8780 001 0001	2025	6710 - Milton Marks Commission on California State Government Organization and Eco	\$ (10,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	6770010 - Preparation	\$ (240,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	6770019 - Enactment	\$ (34,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	6770028 - Support and Direction	\$ (105,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	6770037 - Legislation and Intergovernmental Relations	\$ (20,000)

Attachment 2: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reduction
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	6780 - State Audits and Evaluations	\$ (826,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	6785055 - Fiscal Systems and Consulting	\$ (22,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	9900100 - Administration	\$ (49,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	9900200 - Administration - Distributed	\$ 49,000
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2025	6770010 - Preparation	\$ (138,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2025	6770019 - Enactment	\$ (21,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2025	6770028 - Support and Direction	\$ (55,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2025	6770037 - Legislation and Intergovernmental Relations	\$ (12,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2025	6780 - State Audits and Evaluations	\$ (61,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2025	6785055 - Fiscal Systems and Consulting	\$ (12,000)
8885 - Commission on State Mandates	001	0001 - General Fund	8885 001 0001	2025	6900 - Administration	\$ (270,000)
8940 - Military Department	001	0001 - General Fund	8940 001 0001	2025	6911 - Army - National Guard	\$ (174,000)
8940 - Military Department	001	0001 - General Fund	8940 001 0001	2025	6912 - Cadet Corps	\$ (290,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	6995010 - Claims Representation	\$ (125,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	7000010 - Headquarters	\$ (75,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	7000019 - Veterans Home of California at Yountville	\$ (1,323,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	7000028 - Veterans Home of California at Barstow	\$ (1,200,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	7000037 - Veterans Home of California at Chula Vista	\$ (500,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	7000046 - Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	\$ (2,000,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	7000055 - Veterans Home of California at Redding	\$ (406,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	7000064 - Veterans Home of California at Fresno	\$ (1,000,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	9900100 - Administration	\$ (100,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	9900200 - Administration - Distributed	\$ 100,000
8955 - Department of Veterans Affairs	001	0083 - Veterans Service Office Fund	8955 001 0083	2025	6995010 - Claims Representation	\$ (4,000)

¹ Only items of appropriation impacted by Section 4.05 are included in this attachment.

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
0509 - Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2025	0220 - Go-Biz	\$ (507,000)	-3.0
0509 - Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2025	0225 - California Business Investment Services	\$ (639,000)	-5.0
0509 - Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2025	0230 - Office of the Small Business Advocate	\$ (138,000)	-1.0
0509 - Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2025	0235010 - California Film Commission	\$ (136,000)	-1.0
0511 - Government Operations, Secretary	001	0001 - General Fund	0511 001 0001	2025	0250 - Office of the Secretary of Government Operations	\$ (53,000)	-1.0
0511 - Government Operations, Secretary	001	0001 - General Fund	0511 001 0001	2025	0257 - Cradle to Career	\$ (114,000)	-1.0
0511 - Government Operations, Secretary	501	0995 - Reimbursements	0511 501 0995	2025	0250 - Office of the Secretary of Government Operations	\$ (61,000)	0.0
0515 - Business, Consumer Services, Housing, Secretary	001	0001 - General Fund	0515 001 0001	2025	0260 - Support	\$ (39,000)	-0.4
0515 - Business, Consumer Services, Housing, Secretary	001	0317 - Real Estate Fund	0515 001 0317	2025	0260 - Support	\$ (5,000)	0.0
0515 - Business, Consumer Services, Housing, Secretary	501	0995 - Reimbursements	0515 501 0995	2025	0260 - Support	\$ (44,000)	-0.4
0515 - Business, Consumer Services, Housing, Secretary	001	3036 - Alcohol Beverage Control Fund	0515 001 3036	2025	0260 - Support	\$ (4,000)	-0.1
0515 - Business, Consumer Services, Housing, Secretary	001	3153 - Horse Racing Fund	0515 001 3153	2025	0260 - Support	\$ (1,000)	0.0
0515 - Business, Consumer Services, Housing, Secretary	001	3363 - Financial Protection Fund	0515 001 3363	2025	0260 - Support	\$ (7,000)	-0.1
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2025	0280 - Secretary of California Health and Human Services	\$ (255,000)	-7.0
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2025	0286 - Office of Youth and Community Restoration	\$ (390,000)	0.0
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2025	0297 - Office of the Surgeon General	\$ (239,000)	0.0
0540 - Natural Resources Agency, Secretary	001	0001 - General Fund	0540 001 0001	2025	0320 - Administration of Natural Resources Agency	\$ (306,000)	-2.0
0540 - Natural Resources Agency, Secretary	001	6051 - Safe Drngk Wtr, Wtr Qlty & Sply, Fld Ctr, Rvr & Cstl Prtn Fd	0540 001 6051	2025	0320 - Administration of Natural Resources Agency	\$ (122,000)	-1.0
0540 - Natural Resources Agency, Secretary	001	6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0540 001 6088	2025	0320 - Administration of Natural Resources Agency	\$ (205,000)	-2.0
0552 - Office of the Inspector General	001	0001 - General Fund	0552 001 0001	2025	0330 - Office of the Inspector General	\$ (357,000)	-6.0
0555 - Environmental Protection, Secretary	001	0001 - General Fund	0555 001 0001	2025	0340 - Support	\$ (374,000)	-2.3
0555 - Environmental Protection, Secretary	001	0014 - Hazardous Waste Control Account	0555 001 0014	2025	0340 - Support	\$ (21,000)	-0.1
0555 - Environmental Protection, Secretary	001	0028 - Unified Program Account	0555 001 0028	2025	0340 - Support	\$ (689,000)	-4.5
0555 - Environmental Protection, Secretary	001	0106 - Pesticide Regulation Fund, Dept of	0555 001 0106	2025	0340 - Support	\$ (68,000)	-0.4
0555 - Environmental Protection, Secretary	001	0115 - Air Pollution Control Fund	0555 001 0115	2025	0340 - Support	\$ (397,000)	-2.5
0555 - Environmental Protection, Secretary	001	0226 - Tire Recycling Management Fund, Calif	0555 001 0226	2025	0340 - Support	\$ (23,000)	-0.1
0555 - Environmental Protection, Secretary	001	3058 - Water Rights Fund	0555 001 3058	2025	0340 - Support	\$ (20,000)	-0.1
0559 - Labor and Workforce Development, Secretary	001	0001 - General Fund	0559 001 0001	2025	0350 - Office of the Secretary of Labor and Workforce Development	\$ (183,000)	-1.0
0559 - Labor and Workforce Development, Secretary	001	3078 - Labor and Workforce Development Fund	0559 001 3078	2025	0350 - Office of the Secretary of Labor and Workforce Development	\$ (258,000)	-1.0
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2025	0435 - Division of Legal Services	\$ (2,778,000)	-4.9
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2025	0440 - Law Enforcement	\$ (587,000)	-2.4
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2025	0445 - California Justice Information Services	\$ (1,253,000)	-8.5
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2025	9900100 - Administration	\$ (6,296,000)	-63.8
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2025	9900200 - Administration - Distributed	\$ 6,296,000	0.0
0820 - Department of Justice	001	0012 - Attorney General Antitrust Account	0820 001 0012	2025	0435 - Division of Legal Services	\$ (89,000)	0.0
0820 - Department of Justice	001	0017 - Fingerprint Fees Account	0820 001 0017	2025	0435 - Division of Legal Services	\$ (2,000)	0.0
0820 - Department of Justice	001	0017 - Fingerprint Fees Account	0820 001 0017	2025	0445 - California Justice Information Services	\$ (772,000)	-6.0
0820 - Department of Justice	001	0032 - Firearm Safety Account	0820 001 0032	2025	0440 - Law Enforcement	\$ (3,000)	0.0
0820 - Department of Justice	001	0044 - Motor Vehicle Account, STF	0820 001 0044	2025	0445 - California Justice Information Services	\$ (318,000)	-1.5
0820 - Department of Justice	001	0142 - Sexual Habitual Offender, DOJ	0820 001 0142	2025	0445 - California Justice Information Services	\$ (4,000)	0.0
0820 - Department of Justice	001	0158 - Travel Seller Fund	0820 001 0158	2025	0435 - Division of Legal Services	\$ (1,000)	0.0
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2025	0435 - Division of Legal Services	\$ (13,000)	0.0
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2025	0440 - Law Enforcement	\$ (935,000)	-5.1

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2025	0445 - California Justice Information Services	\$ (7,000)	0.0
0820 - Department of Justice	001	0378 - False Claims Act Fund	0820 001 0378	2025	0435 - Division of Legal Services	\$ (108,000)	0.0
0820 - Department of Justice	001	0378 - False Claims Act Fund	0820 001 0378	2025	0445 - California Justice Information Services	\$ (2,000)	0.0
0820 - Department of Justice	001	0460 - Dealers' Record of Sale Special Acct	0820 001 0460	2025	0440 - Law Enforcement	\$ (507,000)	-2.1
0820 - Department of Justice	001	0460 - Dealers' Record of Sale Special Acct	0820 001 0460	2025	0445 - California Justice Information Services	\$ (32,000)	0.0
0820 - Department of Justice	001	0566 - Child Abuse Fund, DOJ	0820 001 0566	2025	0445 - California Justice Information Services	\$ (1,000)	0.0
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2025	0435 - Division of Legal Services	\$ (6,000)	0.0
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2025	0440 - Law Enforcement	\$ (581,000)	-5.0
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2025	0445 - California Justice Information Services	\$ (5,000)	0.0
0820 - Department of Justice	001	0569 - Gambling Control Fines & Penalties Acct	0820 001 0569	2025	0440 - Law Enforcement	\$ (12,000)	-0.1
0820 - Department of Justice	001	0890 - Federal Trust Fund	0820 001 0890	2025	0435 - Division of Legal Services	\$ (142,000)	0.0
0820 - Department of Justice	501	0995 - Reimbursements	0820 501 0995	2025	0440 - Law Enforcement	\$ (1,642,000)	-11.0
0820 - Department of Justice	001	1008 - Firearms Safety and Enforcement Special Fd	0820 001 1008	2025	0440 - Law Enforcement	\$ (47,000)	-0.2
0820 - Department of Justice	001	3016 - Missing Persons DNA Data Base Fund	0820 001 3016	2025	0440 - Law Enforcement	\$ (38,000)	0.0
0820 - Department of Justice	001	3053 - Public Rights Law Enforcement Special Fund	0820 001 3053	2025	0435 - Division of Legal Services	\$ (265,000)	-0.5
0820 - Department of Justice	001	3086 - DNA Identification Fund	0820 001 3086	2025	0440 - Law Enforcement	\$ (674,000)	-3.2
0820 - Department of Justice	001	3086 - DNA Identification Fund	0820 001 3086	2025	0445 - California Justice Information Services	\$ (2,000)	0.0
0820 - Department of Justice	001	3087 - Unfair Competition Law Fund	0820 001 3087	2025	0435 - Division of Legal Services	\$ (628,000)	-1.3
0820 - Department of Justice	001	3088 - Registry of Charities and Fundraisers Fund	0820 001 3088	2025	0435 - Division of Legal Services	\$ (74,000)	0.0
0820 - Department of Justice	001	3088 - Registry of Charities and Fundraisers Fund	0820 001 3088	2025	0445 - California Justice Information Services	\$ (152,000)	-1.0
0820 - Department of Justice	001	3240 - Secondhand Dealer and Pawnbroker Fund	0820 001 3240	2025	0445 - California Justice Information Services	\$ (2,000)	0.0
0820 - Department of Justice	001	3297 - Major League Sporting Event Raffle Fund	0820 001 3297	2025	0440 - Law Enforcement	\$ (200,000)	-1.0
0820 - Department of Justice	001	9731 - Legal Services Revolving Fund	0820 001 9731	2025	0435 - Division of Legal Services	\$ (6,947,000)	-19.3
0820 - Department of Justice	001	9731 - Legal Services Revolving Fund	0820 001 9731	2025	0440 - Law Enforcement	\$ (14,000)	0.0
0820 - Department of Justice	001	9740 - Central Service Cost Recovery Fund	0820 001 9740	2025	0435 - Division of Legal Services	\$ (25,000)	0.0
0845 - Department of Insurance	001	0001 - General Fund	0845 001 0001	2025	0530055 - Enhanced Fraud - Fraud Division	\$ (458,000)	-3.0
0860 - State Board of Equalization	002	0001 - General Fund	0860 002 0001	2025	0570025 - County Assessment Standards Program	\$ (673,000)	-1.0
0860 - State Board of Equalization	002	0001 - General Fund	0860 002 0001	2025	0570050 - State-Assessed Property Program	\$ (397,000)	-2.0
0870 - Office of Tax Appeals	001	0001 - General Fund	0870 001 0001	2025	0610 - Office of Tax Appeals	\$ (259,000)	-3.0
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2025	0705 - Elections	\$ (24,000)	-0.3
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2025	0710 - Archives	\$ (133,000)	-1.0
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2025	9900100 - Administration	\$ -	-3.0
0890 - Secretary of State	001	0228 - Business Fees Fund, Secty of State's	0890 001 0228	2025	0700 - Filings and Registrations	\$ (160,000)	-2.0
0950 - State Treasurer	001	0001 - General Fund	0950 001 0001	2025	0740019 - Centralized Treasury & Securities Management	\$ (82,000)	-1.0
0950 - State Treasurer	001	0001 - General Fund	0950 001 0001	2025	0740035 - Administration	\$ (32,000)	-1.0
0950 - State Treasurer	501	0995 - Reimbursements	0950 501 0995	2025	0740019 - Centralized Treasury & Securities Management	\$ (209,000)	-2.0
0950 - State Treasurer	501	0995 - Reimbursements	0950 501 0995	2025	0740035 - Administration	\$ (63,000)	0.0
0950 - State Treasurer	001	9740 - Central Service Cost Recovery Fund	0950 001 9740	2025	0740019 - Centralized Treasury & Securities Management	\$ (60,000)	-1.0
0950 - State Treasurer	001	9740 - Central Service Cost Recovery Fund	0950 001 9740	2025	0740035 - Administration	\$ (18,000)	0.0
0974 - Pollution Control Financing Authority	501	0930 - Pollution Control Financing Authority Fd	0974 501 0930	1979	0865 - Capital Access Program for Small Businesses	\$ (75,000)	-1.0

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
1111 - Department of Consumer Affairs	001	0069 - Barbering & Cosmetology Contingency Fund	1111 001 0069	2025	1125 - Board of Barbering and Cosmetology	\$ (463,000)	-3.0
1111 - Department of Consumer Affairs	001	0108 - Acupuncture Fund	1111 001 0108	2025	1155 - Acupuncture Board	\$ (13,000)	0.0
1111 - Department of Consumer Affairs	001	0152 - Chiropractic Examiners Fund	1111 001 0152	2025	1120 - State Board of Chiropractic Examiners	\$ (131,000)	-1.0
1111 - Department of Consumer Affairs	002	0166 - Certification Acct, Consumer Affairs Fd	1111 002 0166	2025	1400 - Arbitration Certification Program	\$ (103,000)	-1.0
1111 - Department of Consumer Affairs	002	0239 - Private Security Services Fund	1111 002 0239	2025	1405019 - Bureau of Security and Investigative Services, Private Security Svcs Pro	\$ (615,000)	-4.0
1111 - Department of Consumer Affairs	001	0264 - Osteopathic Medical Bd of Calif Contn Fd	1111 001 0264	2025	1200010 - Osteopathic Medical Board of California	\$ (18,000)	0.0
1111 - Department of Consumer Affairs	001	0280 - Physician Assistant Fund	1111 001 0280	2025	1165 - Physician Assistant Board	\$ (17,000)	0.0
1111 - Department of Consumer Affairs	001	0295 - Podiatric Medicine Fund, Board of	1111 001 0295	2025	1170 - Podiatric Medical Board of California	\$ (6,000)	0.0
1111 - Department of Consumer Affairs	002	0305 - Private Postsec & Vocatn Educ Admin Fund	1111 002 0305	2025	1410013 - Bureau for Private Postsecondary Education	\$ (812,000)	-6.0
1111 - Department of Consumer Affairs	001	0310 - Psychology Fund	1111 001 0310	2025	1175 - Board of Psychology	\$ (132,000)	-1.0
1111 - Department of Consumer Affairs	001	0319 - Respiratory Care Fund	1111 001 0319	2025	1180 - Respiratory Care Board of California	\$ (113,000)	-1.0
1111 - Department of Consumer Affairs	001	0326 - Athletic Commission Fund	1111 001 0326	2025	1110010 - State Athletic Commission - Support	\$ (14,000)	0.0
1111 - Department of Consumer Affairs	001	0376 - Speech-Language Pathology & Audiology & Hearing Aid Dispensers Fund	1111 001 0376	2025	1185 - Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	\$ (29,000)	0.0
1111 - Department of Consumer Affairs	002	0400 - Real Estate Appraisers Regulation Fund	1111 002 0400	2025	1441010 - Bureau of Real Estate Appraisers - Support	\$ (128,000)	-1.0
1111 - Department of Consumer Affairs	002	0421 - Vehicle Inspection and Repair Fund	1111 002 0421	2025	1420025 - Automotive Repair and Smog Check Programs - Support	\$ (1,533,000)	-9.0
1111 - Department of Consumer Affairs	002	0582 - High Polluter Repair or Removal Account	1111 002 0582	2025	1420041 - HPRRA - Program Administration	\$ (145,000)	-1.0
1111 - Department of Consumer Affairs	002	0702 - Consumer Affairs Fund	1111 002 0702	2025	1425041 - Division of Investigation	\$ -	-1.0
1111 - Department of Consumer Affairs	002	0702 - Consumer Affairs Fund	1111 002 0702	2025	1425049 - Consumer and Client Services Division	\$ -	-26.6
1111 - Department of Consumer Affairs	001	0704 - Accountancy Fund	1111 001 0704	2025	1100 - California Board of Accountancy	\$ (411,000)	-3.0
1111 - Department of Consumer Affairs	001	0706 - Architects Board Fund, CA	1111 001 0706	2025	1105019 - California Architects Board	\$ (125,000)	-1.0
1111 - Department of Consumer Affairs	002	0717 - Cemetery and Funeral Fund	1111 002 0717	2025	1435019 - Cemetery and Funeral Bureau	\$ (31,000)	0.0
1111 - Department of Consumer Affairs	001	0735 - Contractors License Fund	1111 001 0735	2025	1130010 - Contractors' State License Board	\$ (1,137,000)	-7.5
1111 - Department of Consumer Affairs	001	0741 - Dentistry Fund, State	1111 001 0741	2025	1135010 - Dental Board of California	\$ (285,000)	-2.0
1111 - Department of Consumer Affairs	001	0757 - Landscape Architects Fd, CA Bd/Arch Exam	1111 001 0757	2025	1105020 - Landscape Architects Technical Committee	\$ (101,000)	-1.0
1111 - Department of Consumer Affairs	001	0758 - Contingent Fd of the Medical Board of CA	1111 001 0758	2025	1150019 - Medical Board of California - Support	\$ (739,000)	-5.0
1111 - Department of Consumer Affairs	001	0759 - Physical Therapy Fund	1111 001 0759	2025	1160 - Physical Therapy Board of California	\$ (37,000)	0.0
1111 - Department of Consumer Affairs	001	0761 - Registered Nursing Fund, Board of	1111 001 0761	2025	1220 - Board of Registered Nursing	\$ (2,133,000)	-19.0
1111 - Department of Consumer Affairs	001	0763 - Optometry Fund, State	1111 001 0763	2025	1196010 - State Board of Optometry - Support	\$ (155,000)	-1.4
1111 - Department of Consumer Affairs	001	0767 - Pharmacy Board Contingent Fund	1111 001 0767	2025	1210 - California State Board of Pharmacy	\$ (566,000)	-4.0
1111 - Department of Consumer Affairs	001	0770 - Professional Engineer's & Land Surveyor's Fd	1111 001 0770	2025	1215014 - Board of Professional Engineers, Land Surveyors, and Geologists	\$ (321,000)	-2.0
1111 - Department of Consumer Affairs	001	0771 - Court Reporters Fund	1111 001 0771	2025	1225010 - Court Reporters Board of California - Support	\$ (5,000)	0.0
1111 - Department of Consumer Affairs	001	0773 - Behavioral Science Examiners Fund	1111 001 0773	2025	1115 - Board of Behavioral Sciences	\$ (84,000)	0.0
1111 - Department of Consumer Affairs	001	0775 - Structural Pest Control Fund	1111 001 0775	2025	1230010 - Structural Pest Control Board	\$ (187,000)	-1.0
1111 - Department of Consumer Affairs	001	0777 - Veterinary Medical Board Contingent Fund	1111 001 0777	2025	1235 - Veterinary Medical Board	\$ (178,000)	-1.0
1111 - Department of Consumer Affairs	001	0779 - Vocational Nursing & Psychiatric Technicians Fund	1111 001 0779	2025	1240019 - Board of Vocational Nursing and Psychiatric Technicians	\$ (398,000)	-2.5
1111 - Department of Consumer Affairs	001	3017 - Occupational Therapy Fund	1111 001 3017	2025	1190 - California Board of Occupational Therapy	\$ (112,000)	-1.0

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
1111 - Department of Consumer Affairs	001	3069 - Naturopathic Doctor's Fund	1111 001 3069	2025	1205 - California Board of Naturopathic Medicine	\$ (6,000)	0.0
1111 - Department of Consumer Affairs	002	3108 - Professional Fiduciary Fund	1111 002 3108	2025	1450 - Professional Fiduciaries Bureau	\$ (76,000)	-0.5
		3122 - Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	1111 002 3122	2025	1420057 - EFMP - Program Administration	\$ (104,000)	-1.0
1111 - Department of Consumer Affairs	002				1140 - Dental Hygiene Board of California	\$ (122,000)	-1.0
1111 - Department of Consumer Affairs	001	3140 - State Dental Hygiene Fund	1111 001 3140	2025			
		3328 - Pharmaceutical and Sharps Stewardship Fund	1111 001 3328	2025	1210 - California State Board of Pharmacy	\$ (134,000)	-1.0
1111 - Department of Consumer Affairs	001				1415040 - Bureau of Household Goods and Services - Support	\$ (569,000)	-4.0
1111 - Department of Consumer Affairs	002	3438 - Household Goods and Services Fund, Professions and Vocations Fund	1111 002 3438	2025	1110040 - State Athletic Commission - Boxer's Pension	\$ (50,000)	-0.5
1111 - Department of Consumer Affairs	002	9250 - Boxers' Pension Fund	1111 002 9250	2025	1460010 - Department of Cannabis Control - Support	\$ -	-15.0
1115 - Department of Cannabis Control	001	3288 - Cannabis Control Fund	1115 001 3288	2024	1460010 - Department of Cannabis Control - Support	\$ (1,477,000)	0.0
1115 - Department of Cannabis Control	001	3288 - Cannabis Control Fund	1115 001 3288	2025	1490 - Administration of Civil Rights Law	\$ (548,000)	-4.0
1700 - Civil Rights Department	001	0001 - General Fund	1700 001 0001	2025	1550 - Credit Unions	\$ (10,000)	-0.1
1701 - Department of Financial Protection and Innovation	001	0299 - Credit Union Fund	1701 001 0299	2025	1510 - Investment Program	\$ (460,000)	-3.3
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2025	1515 - Lender-Fiduciary Program	\$ (159,000)	-1.2
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2025	1520 - Licensing and Supervision of Banks and Trust Companies	\$ (208,000)	-1.2
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2025	1525 - Money Transmitters	\$ (5,000)	0.0
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2025	1556 - California Consumer Financial Protection	\$ (309,000)	-2.1
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2025	1557 - Debt Collectors	\$ (9,000)	-0.1
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2025	1558 - Digital Financial Assets	\$ (6,000)	0.0
1750 - Horse Racing Board	001	3153 - Horse Racing Fund	1750 001 3153	2024	1610 - California Horse Racing Board	\$ -	-1.8
1750 - Horse Racing Board	001	3153 - Horse Racing Fund	1750 001 3153	2025	1610 - California Horse Racing Board	\$ (286,000)	0.0
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2025	1660 - Codes and Standards Program	\$ (3,000)	0.0
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2025	1665 - Financial Assistance Program	\$ (18,000)	0.0
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2025	1670 - Housing Policy Development Program	\$ (94,000)	0.0
2240 - Department of Housing, Community Development	594	0001 - General Fund	2240 594 0001	2021	1670 - Housing Policy Development Program	\$ -	-1.0
		0245 - Mobilehome Parks & Special Occupancy Parks Revolv Fd	2240 001 0245	2025	1660 - Codes and Standards Program	\$ (62,000)	0.0
2240 - Department of Housing, Community Development	001	0530 - Mobilehome Park Purchase Fund	2240 001 0530	2025	1665 - Financial Assistance Program	\$ (34,000)	0.0
		0648 - Mobilehome-Manufactured Home Revolv Fd	2240 001 0648	2025	1660 - Codes and Standards Program	\$ (212,000)	-0.5
2240 - Department of Housing, Community Development	001	0929 - Housing Rehabilitation Loan Fund	2240 001 0929	2025	1665 - Financial Assistance Program	\$ (365,000)	-2.0
2240 - Department of Housing, Community Development	510	0929 - Housing Rehabilitation Loan Fund	2240 510 0929	1999	1665 - Financial Assistance Program	\$ (459,000)	-3.0
2240 - Department of Housing, Community Development	511	0929 - Housing Rehabilitation Loan Fund	2240 511 0929	2018	1665 - Financial Assistance Program	\$ (5,000)	0.0
2240 - Department of Housing, Community Development	001	3317 - Building Homes and Jobs Trust Fund	2240 001 3317	2025	1665 - Financial Assistance Program	\$ (71,000)	-1.5
2240 - Department of Housing, Community Development	002	3317 - Building Homes and Jobs Trust Fund	2240 002 3317	2025	1670 - Housing Policy Development Program	\$ (20,000)	-1.8
2240 - Department of Housing, Community Development	003	3317 - Building Homes and Jobs Trust Fund	2240 003 3317	2025	1665 - Financial Assistance Program	\$ (175,000)	-2.0
2240 - Department of Housing, Community Development	004	3317 - Building Homes and Jobs Trust Fund	2240 004 3317	2025	1670 - Housing Policy Development Program	\$ (14,000)	0.0
2240 - Department of Housing, Community Development	005	3317 - Building Homes and Jobs Trust Fund	2240 005 3317	2025	1665 - Financial Assistance Program	\$ (31,000)	0.0
2240 - Department of Housing, Community Development	001	3329 - Mobilehome Dispute Resolution Fund	2240 001 3329	2025	1660 - Codes and Standards Program	\$ (32,000)	0.0
2240 - Department of Housing, Community Development	001	3425 - Employee Housing Regulation Fund	2240 001 3425	2025	1660 - Codes and Standards Program	\$ (35,000)	0.0
2320 - Department of Real Estate	001	0317 - Real Estate Fund	2320 001 0317	2025	1700010 - Department of Real Estate - Support	\$ (1,460,000)	-12.0

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
2600 - California Transportation Commission	001	0042 - Highway Account, State, STF	2600 001 0042	2025	1800 - Administration of California Transportation Commission	\$ (59,000)	-0.5
2600 - California Transportation Commission	001	0046 - Public Transportation Account, STF	2600 001 0046	2025	1800 - Administration of California Transportation Commission	\$ (66,000)	-0.5
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1830019 - Aeronautics	\$ (232,000)	-2.0
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1835010 - Capital Outlay Support	\$ (13,068,000)	-285.0
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1835020 - Local Assistance	\$ (994,000)	-6.0
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1835029 - Program Development	\$ (444,000)	-3.0
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1835038 - Legal	\$ (1,502,000)	-14.0
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1835047 - Operations	\$ (5,217,000)	-31.0
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1835056 - Maintenance	\$ (6,913,000)	-45.0
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1840019 - State and Federal Mass Transit	\$ (152,000)	-1.0
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1845013 - Statewide Planning	\$ (6,643,000)	-40.0
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	1850010 - Equipment Service Program	\$ (542,000)	-5.0
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2025	9900100 - Administration	\$ (4,350,000)	-34.0
2660 - Department of Transportation	001	0046 - Public Transportation Account, STF	2660 001 0046	2025	1840028 - Intercity Rail Passenger Program	\$ (152,000)	-1.0
2660 - Department of Transportation	001	0046 - Public Transportation Account, STF	2660 001 0046	2025	1845013 - Statewide Planning	\$ (1,209,000)	-9.0
2660 - Department of Transportation	001	0890 - Federal Trust Fund	2660 001 0890	2025	1835010 - Capital Outlay Support	\$ (4,544,000)	-28.0
2660 - Department of Transportation	501	0995 - Reimbursements	2660 501 0995	2025	1835010 - Capital Outlay Support	\$ (763,000)	-5.0
2660 - Department of Transportation	501	0995 - Reimbursements	2660 501 0995	2025	1835038 - Legal	\$ (190,000)	-2.0
2660 - Department of Transportation	505	3290 - Road Maintenance & Rehabilitation Account, STF	2660 505 3290	2017	1835010 - Capital Outlay Support	\$ (1,790,000)	-14.0
2660 - Department of Transportation	505	3290 - Road Maintenance & Rehabilitation Account, STF	2660 505 3290	2017	1845013 - Statewide Planning	\$ (516,000)	-3.0
2665 - High-Speed Rail Authority	501	3228 - Greenhouse Gas Reduction Fund	2665 501 3228	2015	1960030 - Construction Management	\$ (1,433,000)	-6.0
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2025	2130 - Vehicle/Vessel Identification and Compliance	\$ -	-99.7
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2025	2135 - Driver Licensing and Personal Identification	\$ -	-44.0
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2025	2140 - Driver Safety	\$ -	-14.9
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2025	2145 - Occupational Licensing and Investigative Services	\$ -	-22.5
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2025	9900100 - Administration	\$ -	-18.9
3100 - Exposition Park	001	0001 - General Fund	3100 001 0001	2025	2300 - California Science Center	\$ (2,028,000)	-17.0
3100 - Exposition Park	001	0267 - Exposition Park Improvement Fund	3100 001 0267	2025	2305 - Exposition Park Management	\$ (1,008,000)	-10.0
3355 - Office of Energy Infrastructure Safety	001	0462 - Public Utilities Comm Utilities Reimb Acct	3355 001 0462	2025	2370 - Regulation of Energy Infrastructure Safety	\$ (828,000)	-5.0
3360 - Energy Resource Conservation, Development Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	3360 001 0462	2025	2390028 - Renewable Energy	\$ (200,000)	-1.0
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2025	2385010 - Building and Appliances	\$ (504,000)	-3.0
3360 - Energy Resource Conservation, Development Commission	001	3062 - Energy Facility License and Compliance Fund	3360 001 3062	2025	2380010 - Power Plant Site Certification and Transmission Line Corridor Designatio	\$ (306,000)	-2.0
3360 - Energy Resource Conservation, Development Commission	001	3117 - Alternative & Renewable Fuel & Vehicle Technology Fd	3360 001 3117	2025	2390010 - Transportation Technology and Fuels	\$ (1,673,000)	-12.0
3360 - Energy Resource Conservation, Development Commission	001	3211 - Electric Program Investment Charge Fund	3360 001 3211	2025	2390019 - Research and Development	\$ (897,000)	-6.0
3360 - Energy Resource Conservation, Development Commission	001	3373 - Building Initiative for Low-Emissions Dev. Program Fd	3360 001 3373	2021	2385010 - Building and Appliances	\$ (226,000)	0.0
3360 - Energy Resource Conservation, Development Commission	001	3373 - Building Initiative for Low-Emissions Dev. Program Fd	3360 001 3373	2025	2385010 - Building and Appliances	\$ -	-2.0
3360 - Energy Resource Conservation, Development Commission	501	8129 - School Energy Efficiency Program Fund	3360 501 8129	2021	2385019 - Energy Projects Evaluation and Assistance	\$ (542,000)	-4.0
3480 - Department of Conservation	001	0001 - General Fund	3480 001 0001	2025	2420010 - Minerals Resources	\$ -	-4.0
3480 - Department of Conservation	001	0001 - General Fund	3480 001 0001	2025	2420019 - Forest and Watershed Geology	\$ (615,000)	0.0
3480 - Department of Conservation	001	0035 - Surface Mining and Reclamation Account	3480 001 0035	2025	2435 - Division of Mine Reclamation	\$ (377,000)	-3.0

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
3480 - Department of Conservation	001	0141 - Soil Conservation Fund	3480 001 0141	2025	2430028 - Soil Resource Protection	\$ (381,000)	-2.0
3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2025	2420010 - Minerals Resources	\$ (220,000)	0.0
3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2025	2435 - Division of Mine Reclamation	\$ (239,000)	-1.0
3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2025	2440 - State Mining and Geology Board	\$ (4,000)	0.0
3480 - Department of Conservation	001	0338 - Strong-Motion Instrumentation & Seismic	3480 001 0338	2025	2420010 - Minerals Resources	\$ -	-4.0
3480 - Department of Conservation	001	0338 - Strong-Motion Instrumentation & Seismic	3480 001 0338	2025	2420046 - Regional Geologic and Landslide Mapping	\$ (633,000)	0.0
3480 - Department of Conservation	001	0940 - Bosco Keene Renewable Resources Invest Fd	3480 001 0940	2025	2435 - Division of Mine Reclamation	\$ (4,000)	0.0
3480 - Department of Conservation	001	0940 - Bosco Keene Renewable Resources Invest Fd	3480 001 0940	2025	2440 - State Mining and Geology Board	\$ (5,000)	0.0
3480 - Department of Conservation	502	0995 - Reimbursements	3480 502 0995	2025	2435 - Division of Mine Reclamation	\$ (80,000)	-1.0
3480 - Department of Conservation	001	3025 - Abandoned Mine Reclamation & Minerals Fd Sub	3480 001 3025	2025	2435 - Division of Mine Reclamation	\$ (7,000)	0.0
3480 - Department of Conservation	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3480 001 3046	2025	9900100 - Administration	\$ (295,000)	-12.0
3480 - Department of Conservation	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3480 001 3046	2025	9900200 - Administration - Distributed	\$ 295,000	0.0
3480 - Department of Conservation	001	3212 - Timber Regulation and Forest Restoration Fund	3480 001 3212	2025	2420019 - Forest and Watershed Geology	\$ (58,000)	0.0
3480 - Department of Conservation	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3480 001 3237	2025	2420046 - Regional Geologic and Landslide Mapping	\$ (273,000)	-1.0
3560 - State Lands Commission	001	0001 - General Fund	3560 001 0001	2025	2560 - Mineral Resources Management - State Leases	\$ (398,000)	-3.0
3560 - State Lands Commission	001	0001 - General Fund	3560 001 0001	2025	2565 - Land Management	\$ (496,000)	-6.0
3560 - State Lands Commission	001	0212 - Marine Invasive Species Control Fund	3560 001 0212	2025	2570 - Marine Environmental Protection Division	\$ (124,000)	-1.0
3560 - State Lands Commission	001	0320 - Oil Spill Prevention & Administration Fd	3560 001 0320	2025	2560 - Mineral Resources Management - State Leases	\$ (761,000)	-3.0
3560 - State Lands Commission	001	0320 - Oil Spill Prevention & Administration Fd	3560 001 0320	2025	2570 - Marine Environmental Protection Division	\$ (317,000)	-2.0
3560 - State Lands Commission	001	0995 - Reimbursements	3560 001 0995	2025	2560 - Mineral Resources Management - State Leases	\$ (28,000)	0.0
3560 - State Lands Commission	001	0995 - Reimbursements	3560 001 0995	2025	2565 - Land Management	\$ (171,000)	0.0
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2590 - Biodiversity Conservation Program	\$ (6,530,000)	-39.9
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2595010 - Sport Hunting	\$ -	-0.1
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2595028 - Sport Fishing	\$ (440,000)	-3.3
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2600010 - Lands	\$ (25,000)	-0.1
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2600019 - Hatcheries and Fish Planting Facilities	\$ (85,000)	-0.9
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2605 - Enforcement	\$ (3,568,000)	-25.2
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	2610 - Communications, Education and Outreach	\$ (86,000)	-1.0
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	9900100 - Administration	\$ (894,000)	-10.5
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2025	9900200 - Administration - Distributed	\$ 894,000	0.0
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2025	2590 - Biodiversity Conservation Program	\$ (508,000)	-3.0
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2025	2595010 - Sport Hunting	\$ (34,000)	-0.2
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2025	2600010 - Lands	\$ (72,000)	-0.7
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2025	2605 - Enforcement	\$ (235,000)	-1.5
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2590 - Biodiversity Conservation Program	\$ (1,685,000)	-10.8
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2595010 - Sport Hunting	\$ (154,000)	-0.8
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2595019 - Commercial Fisheries Management (Marine and Inland)	\$ (286,000)	-2.3
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2595028 - Sport Fishing	\$ (166,000)	-1.0

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2600010 - Lands	\$ (234,000)	-1.9
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2600019 - Hatcheries and Fish Planting Facilities	\$ (20,000)	-0.1
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2605 - Enforcement	\$ (3,179,000)	-21.8
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2025	2615037 - Restoration and Remediation	\$ (294,000)	-2.0
3600 - Department of Fish and Wildlife	001	0212 - Marine Invasive Species Control Fund	3600 001 0212	2025	2615037 - Restoration and Remediation	\$ (90,000)	-0.6
3600 - Department of Fish and Wildlife	001	0235 - Public Res Acct, Cig & Tob Pr Surtax	3600 001 0235	2025	2600010 - Lands	\$ (17,000)	-0.1
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2025	2615010 - Prevention	\$ (130,000)	-1.0
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2025	2615019 - Readiness	\$ (645,000)	-5.0
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2025	2615037 - Restoration and Remediation	\$ (187,000)	-1.3
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2025	2615046 - Administrative Support	\$ (532,000)	-3.5
3600 - Department of Fish and Wildlife	001	0516 - Harbors and Watercraft Revolving Fund	3600 001 0516	2025	2590 - Biodiversity Conservation Program	\$ (276,000)	-1.9
3600 - Department of Fish and Wildlife	001	3103 - Hatchery and Inland Fisheries Fund	3600 001 3103	2025	2595028 - Sport Fishing	\$ (151,000)	-1.0
3600 - Department of Fish and Wildlife	001	3103 - Hatchery and Inland Fisheries Fund	3600 001 3103	2025	2600019 - Hatcheries and Fish Planting Facilities	\$ (979,000)	-8.3
3600 - Department of Fish and Wildlife	001	3212 - Timber Regulation and Forest Restoration Fund	3600 001 3212	2025	2590 - Biodiversity Conservation Program	\$ (1,327,000)	-9.0
3600 - Department of Fish and Wildlife	001	3228 - Greenhouse Gas Reduction Fund	3600 001 3228	2025	2590 - Biodiversity Conservation Program	\$ (248,000)	-2.0
3600 - Department of Fish and Wildlife	001	3364 - California Environmental Quality Act Fund, DFW	3600 001 3364	2025	2590 - Biodiversity Conservation Program	\$ (519,000)	-3.5
3720 - Coastal Commission	001	0001 - General Fund	3720 001 0001	2025	2730 - Regulation of Coastal Development	\$ (1,409,000)	-7.0
3720 - Coastal Commission	001	0371 - Beach and Coastal Enhancement Acct, Calif	3720 001 0371	2025	2730 - Regulation of Coastal Development	\$ (78,000)	-0.5
3720 - Coastal Commission	001	0890 - Federal Trust Fund	3720 001 0890	2025	2730 - Regulation of Coastal Development	\$ (165,000)	-1.0
3720 - Coastal Commission	501	0995 - Reimbursements	3720 501 0995	2025	2730 - Regulation of Coastal Development	\$ (165,000)	-1.0
3720 - Coastal Commission	001	3123 - Coastal Act Services Fund	3720 001 3123	2025	2730 - Regulation of Coastal Development	\$ (87,000)	-0.5
3760 - State Coastal Conservancy	001	0565 - Coastal Conservancy Fund, State	3760 001 0565	2025	2790 - Coastal Conservancy Programs	\$ (344,000)	-3.0
3760 - State Coastal Conservancy	001	0593 - Coastal Access Account, SCCF	3760 001 0593	2025	2790 - Coastal Conservancy Programs	\$ (100,000)	-1.0
3790 - Department of Parks, Recreation	001	0001 - General Fund	3790 001 0001	2025	2840 - Support of the Department of Parks and Recreation	\$ (10,173,000)	-68.0
3790 - Department of Parks, Recreation	002	0001 - General Fund	3790 002 0001	2025	2840 - Support of the Department of Parks and Recreation	\$ (270,000)	-3.0
3790 - Department of Parks, Recreation	001	0140 - Environmental License Plate Fund, Calif	3790 001 0140	2025	2840 - Support of the Department of Parks and Recreation	\$ (6,000)	0.0
3790 - Department of Parks, Recreation	001	0235 - Public Res Acct, Cig & Tob Pr Surtax	3790 001 0235	2025	2840 - Support of the Department of Parks and Recreation	\$ (4,000)	0.0
3790 - Department of Parks, Recreation	001	0263 - Off-Highway Vehicle Trust Fund	3790 001 0263	2025	2840 - Support of the Department of Parks and Recreation	\$ (923,000)	-7.0
3790 - Department of Parks, Recreation	001	0449 - Winter Recreation Fund	3790 001 0449	2025	2840 - Support of the Department of Parks and Recreation	\$ (1,000)	0.0
3790 - Department of Parks, Recreation	001	0516 - Harbors and Watercraft Revolving Fund	3790 001 0516	2025	2840 - Support of the Department of Parks and Recreation	\$ (8,000)	0.0
3790 - Department of Parks, Recreation	001	0516 - Harbors and Watercraft Revolving Fund	3790 001 0516	2025	2850 - Division of Boating and Waterways	\$ (134,000)	-6.0
3790 - Department of Parks, Recreation	001	0890 - Federal Trust Fund	3790 001 0890	2025	2840 - Support of the Department of Parks and Recreation	\$ (23,000)	0.0
3790 - Department of Parks, Recreation	001	6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	3790 001 6088	2025	2840 - Support of the Department of Parks and Recreation	\$ (134,000)	-1.0
3820 - SF Bay Conservation, Development Commission	001	0001 - General Fund	3820 001 0001	2025	2980 - Bay Conservation and Development	\$ (233,000)	-2.2

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2025	3230 - Continuing Formulation of the California Water Plan	\$ (4,012,000)	-20.4
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2025	3240 - Implementation of the State Water Resources Development System	\$ (592,000)	-0.2
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2025	3245 - Public Safety and Prevention of Damage	\$ (1,092,000)	-8.7
3860 - Department of Water Resources	003	0001 - General Fund	3860 003 0001	2025	3240 - Implementation of the State Water Resources Development System	\$ -	-3.0
3860 - Department of Water Resources	101	0001 - General Fund	3860 101 0001	2025	3230 - Continuing Formulation of the California Water Plan	\$ -	-1.1
3860 - Department of Water Resources	101	0001 - General Fund	3860 101 0001	2025	3240 - Implementation of the State Water Resources Development System	\$ -	-0.1
3860 - Department of Water Resources	101	0001 - General Fund	3860 101 0001	2025	3245 - Public Safety and Prevention of Damage	\$ -	-0.1
3860 - Department of Water Resources	301	0001 - General Fund	3860 301 0001	2025	3225 - Capital Outlay	\$ -	-2.2
3860 - Department of Water Resources	001	0140 - Environmental License Plate Fund, Calif	3860 001 0140	2025	3230 - Continuing Formulation of the California Water Plan	\$ (9,000)	-0.1
3860 - Department of Water Resources	001	0465 - Energy Resources Programs Account	3860 001 0465	2025	3230 - Continuing Formulation of the California Water Plan	\$ (101,000)	-0.6
3860 - Department of Water Resources	902	0691 - Water Resources Revolving Fund	3860 902 0691	2025	9900100 - Administration	\$ (2,373,000)	-18.1
3860 - Department of Water Resources	902	0691 - Water Resources Revolving Fund	3860 902 0691	2025	9900200 - Administration - Distributed	\$ 2,373,000	18.1
3860 - Department of Water Resources	001	0890 - Federal Trust Fund	3860 001 0890	2025	3245 - Public Safety and Prevention of Damage	\$ (51,000)	-0.5
3860 - Department of Water Resources	001	0995 - Reimbursements	3860 001 0995	2025	3230 - Continuing Formulation of the California Water Plan	\$ -	-0.1
3860 - Department of Water Resources	501	0995 - Reimbursements	3860 501 0995	2025	3230 - Continuing Formulation of the California Water Plan	\$ (9,000)	0.0
3860 - Department of Water Resources	001	3057 - Dam Safety Fund	3860 001 3057	2025	3245 - Public Safety and Prevention of Damage	\$ (304,000)	-1.6
3860 - Department of Water Resources	001	3100 - Water Resources Electric Power Fd., Dept. of	3860 001 3100	2025	3260 - California Energy Bond Office	\$ (31,000)	-0.2
3860 - Department of Water Resources	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3860 001 3237	2025	3230 - Continuing Formulation of the California Water Plan	\$ (25,000)	-0.2
3860 - Department of Water Resources	501	9333 - Department of Water Resources Charge Fund	3860 501 9333	2025	3260 - California Energy Bond Office	\$ (156,000)	-0.9
3900 - State Air Resources Board	001	0042 - Highway Account, State, STF	3900 001 0042	2025	3500 - Mobile Source	\$ -	-0.9
3900 - State Air Resources Board	001	0044 - Motor Vehicle Account, STF	3900 001 0044	2025	3500 - Mobile Source	\$ (913,000)	-5.2
3900 - State Air Resources Board	001	0115 - Air Pollution Control Fund	3900 001 0115	2025	3500 - Mobile Source	\$ -	-6.0
3900 - State Air Resources Board	001	0115 - Air Pollution Control Fund	3900 001 0115	2025	3505 - Stationary Source	\$ -	-33.2
3900 - State Air Resources Board	001	0421 - Vehicle Inspection and Repair Fund	3900 001 0421	2025	3500 - Mobile Source	\$ -	-10.0
3900 - State Air Resources Board	001	0434 - Air Toxics Inventory and Assessment Acct	3900 001 0434	2025	3505 - Stationary Source	\$ -	-1.0
3900 - State Air Resources Board	001	0890 - Federal Trust Fund	3900 001 0890	2025	3500 - Mobile Source	\$ -	-3.0
3900 - State Air Resources Board	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3900 001 3046	2025	3505 - Stationary Source	\$ -	-2.0
3900 - State Air Resources Board	001	3070 - Nontoxic Dry Cleaning Incentive Trust Fund	3900 001 3070	2025	3505 - Stationary Source	\$ -	-0.6
3900 - State Air Resources Board	001	3119 - Air Quality Improvement Fund	3900 001 3119	2025	3500 - Mobile Source	\$ -	-7.0
3900 - State Air Resources Board	001	3228 - Greenhouse Gas Reduction Fund	3900 001 3228	2025	3510 - Climate Change	\$ -	-7.0
3900 - State Air Resources Board	001	3228 - Greenhouse Gas Reduction Fund	3900 001 3228	2025	3530 - Community Air Protection	\$ -	-5.0
3900 - State Air Resources Board	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3900 001 3237	2025	3510 - Climate Change	\$ -	-20.0
3900 - State Air Resources Board	001	3291 - Trade Corridor Enhancement Account, STF	3900 001 3291	2025	3500 - Mobile Source	\$ -	-0.1
3900 - State Air Resources Board	001	3358 - Truck Emission Check Fund	3900 001 3358	2025	3500 - Mobile Source	\$ -	-3.1
3900 - State Air Resources Board	001	3359 - Certification and Compliance Fund	3900 001 3359	2025	3500 - Mobile Source	\$ -	-15.0

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540010 - Pesticide Registration	\$ (799,000)	-4.2
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540019 - Human Health & Environmental Assessments	\$ (250,000)	-1.4
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540028 - Licensing and Certification	\$ (59,000)	-0.4
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540037 - Pesticide Use Reporting	\$ (13,000)	-0.2
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540046 - Monitoring and Surveillance	\$ (544,000)	-4.3
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540055 - Mitigation of Human Health Risk	\$ (236,000)	-1.2
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540064 - Mitigation of Environmental Hazard	\$ (279,000)	-1.5
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540073 - Pest Management	\$ (413,000)	-2.2
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540082 - Enforcement	\$ (537,000)	-2.8
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2025	3540091 - Mill Assessment	\$ (165,000)	-0.8
3940 - State Water Resources Control Board	001	0001 - General Fund	3940 001 0001	2025	3560 - Water Quality	\$ (1,766,000)	-6.0
3940 - State Water Resources Control Board	001	0001 - General Fund	3940 001 0001	2025	3565 - Drinking Water Quality	\$ (221,000)	-1.0
3940 - State Water Resources Control Board	001	0001 - General Fund	3940 001 0001	2025	3570 - Water Rights	\$ (3,786,000)	-12.0
3940 - State Water Resources Control Board	001	0193 - Waste Discharge Permit Fund	3940 001 0193	2025	3560 - Water Quality	\$ (5,106,000)	-32.0
3940 - State Water Resources Control Board	001	0247 - Drinking Water Operator Cert Special Act	3940 001 0247	2025	3560 - Water Quality	\$ (259,000)	-1.0
3940 - State Water Resources Control Board	001	0387 - Integrated Waste Management Account	3940 001 0387	2025	3560 - Water Quality	\$ (52,000)	-1.0
3940 - State Water Resources Control Board	001	0439 - Underground Storage Tank Cleanup Fund	3940 001 0439	2025	3560 - Water Quality	\$ (4,184,000)	-29.8
3940 - State Water Resources Control Board	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3940 001 3046	2025	3560 - Water Quality	\$ (363,000)	-2.0
3940 - State Water Resources Control Board	001	3058 - Water Rights Fund	3940 001 3058	2025	3570 - Water Rights	\$ (441,000)	-2.0
3940 - State Water Resources Control Board	001	3212 - Timber Regulation and Forest Restoration Fund	3940 001 3212	2025	3560 - Water Quality	\$ (207,000)	-1.0
3940 - State Water Resources Control Board	001	3264 - Site Cleanup Subaccount	3940 001 3264	2025	3560 - Water Quality	\$ (570,000)	-3.0
3960 - Department of Toxic Substances Control	001	0001 - General Fund	3960 001 0001	2025	3620011 - Other Site Mitigation Activities	\$ (815,000)	-6.0
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2025	3625 - Hazardous Waste Management	\$ (5,458,000)	-40.1
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2025	3626 - Hazardous Waste Facilities	\$ (371,000)	-2.6
3960 - Department of Toxic Substances Control	001	0028 - Unified Program Account	3960 001 0028	2025	3625 - Hazardous Waste Management	\$ (154,000)	-1.5
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2025	3620011 - Other Site Mitigation Activities	\$ (6,482,000)	-48.6
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2025	3630 - Safer Consumer Products	\$ (1,269,000)	-8.6
3960 - Department of Toxic Substances Control	001	3065 - Electronic Waste Recovery & Recycling Acct	3960 001 3065	2025	3625 - Hazardous Waste Management	\$ (41,000)	-0.3
3960 - Department of Toxic Substances Control	001	3084 - State Certified Unified Program Agency Account	3960 001 3084	2025	3635 - State Certified Unified Program Agency	\$ (228,000)	-2.0
3960 - Department of Toxic Substances Control	001	3301 - Lead-Acid Battery Cleanup Fund	3960 001 3301	2025	3620011 - Other Site Mitigation Activities	\$ (422,000)	-2.4
3960 - Department of Toxic Substances Control	001	3301 - Lead-Acid Battery Cleanup Fund	3960 001 3301	2025	3645 - Exide Technologies Facility Contamination Cleanup	\$ (6,000)	0.0
3970 - Department of Resources Recycling and Recovery	001	0100 - Used Oil Recycling Fund, California	3970 001 0100	2025	3700 - Waste Reduction and Management	\$ (469,000)	-4.1
3970 - Department of Resources Recycling and Recovery	001	0106 - Pesticide Regulation Fund, Dept of	3970 001 0106	2025	3710 - Education and Environment Initiative	\$ (47,000)	-0.4
3970 - Department of Resources Recycling and Recovery	001	0133 - Beverage Container Recycling Fund, CA	3970 001 0133	2025	3715 - Beverage Container Recycling and Litter Reduction	\$ (4,261,000)	-36.0
3970 - Department of Resources Recycling and Recovery	001	0226 - Tire Recycling Management Fund, Calif	3970 001 0226	2025	3700 - Waste Reduction and Management	\$ (1,336,000)	-11.7

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
3970 - Department of Resources Recycling and Recovery	001	0281 - Recycling Market Development Rev Loan Subaccount	3970 001 0281	2025	3700 - Waste Reduction and Management	\$ (32,000)	-0.3
3970 - Department of Resources Recycling and Recovery	001	0386 - Solid Waste Disposal Site Cleanup Tr Fd	3970 001 0386	2025	3700 - Waste Reduction and Management	\$ (13,000)	-0.1
3970 - Department of Resources Recycling and Recovery	001	0387 - Integrated Waste Management Account	3970 001 0387	2025	3700 - Waste Reduction and Management	\$ (1,680,000)	0.0
3970 - Department of Resources Recycling and Recovery	001	0387 - Integrated Waste Management Account	3970 001 0387	2025	3710 - Education and Environment Initiative	\$ (30,000)	-13.9
3970 - Department of Resources Recycling and Recovery	001	3065 - Electronic Waste Recovery & Recycling Acct	3970 001 3065	2025	3700 - Waste Reduction and Management	\$ (855,000)	-9.5
3970 - Department of Resources Recycling and Recovery	001	3195 - Carpet Stewardship Acct, Integrated Waste Managem Fd	3970 001 3195	2025	3700 - Waste Reduction and Management	\$ (114,000)	-1.0
3970 - Department of Resources Recycling and Recovery	001	3202 - Architectural Paint Stewardship Account, IWMF	3970 001 3202	2025	3700 - Waste Reduction and Management	\$ (6,000)	0.0
3970 - Department of Resources Recycling and Recovery	001	3228 - Greenhouse Gas Reduction Fund	3970 001 3228	2025	3700 - Waste Reduction and Management	\$ (46,000)	-0.4
3970 - Department of Resources Recycling and Recovery	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3970 001 3237	2025	3700 - Waste Reduction and Management	\$ (467,000)	-4.3
3970 - Department of Resources Recycling and Recovery	001	3257 - Used Mattress Recycling Fund	3970 001 3257	2025	3700 - Waste Reduction and Management	\$ (5,000)	0.0
3970 - Department of Resources Recycling and Recovery	001	3328 - Pharmaceutical and Sharps Stewardship Fund	3970 001 3328	2025	3700 - Waste Reduction and Management	\$ (340,000)	-2.8
3970 - Department of Resources Recycling and Recovery	001	3408 - California Circular Economy Fund	3970 001 3408	2025	3700 - Waste Reduction and Management	\$ (769,000)	-6.4
3970 - Department of Resources Recycling and Recovery	001	3416 - Covered Battery Recycling Fund	3970 001 3416	2025	3700 - Waste Reduction and Management	\$ (258,000)	-2.5
3970 - Department of Resources Recycling and Recovery	001	3418 - Covered Battery-Embedded Waste Recycling Fee Subaccount, Electronic Waste Recovery and Recycling Account	3970 001 3418	2025	3700 - Waste Reduction and Management	\$ (210,000)	-1.5
3980 - Office of Environmental Health Hazard Assessment	001	0001 - General Fund	3980 001 0001	2025	3730 - Health Risk Assessment	\$ (1,002,000)	-6.0
3980 - Office of Environmental Health Hazard Assessment	001	0044 - Motor Vehicle Account, STF	3980 001 0044	2025	3730 - Health Risk Assessment	\$ (101,000)	-0.6
3980 - Office of Environmental Health Hazard Assessment	001	0115 - Air Pollution Control Fund	3980 001 0115	2025	3730 - Health Risk Assessment	\$ (40,000)	-0.2
3980 - Office of Environmental Health Hazard Assessment	001	0995 - Reimbursements	3980 001 0995	2025	3730 - Health Risk Assessment	\$ (701,000)	-4.1
3980 - Office of Environmental Health Hazard Assessment	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3980 001 3046	2025	3730 - Health Risk Assessment	\$ (182,000)	-1.1
3980 - Office of Environmental Health Hazard Assessment	001	3056 - Safe Drinking Water and Toxic Enforcement Fd	3980 001 3056	2025	3730 - Health Risk Assessment	\$ (172,000)	-1.0
4120 - Emergency Medical Services Authority	001	0001 - General Fund	4120 001 0001	2025	3820 - Emergency Medical Services Authority	\$ (1,300,000)	-6.0
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2025	3831 - Health Care Quality and Affordability	\$ (1,322,000)	-8.0
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2025	3835 - Health Care Workforce	\$ (287,000)	-3.0
4140 - Department of Health Care Access and Information	001	0121 - Hospital Building Fund	4140 001 0121	2025	3840 - Facilities Development	\$ (4,460,000)	-23.0
4140 - Department of Health Care Access and Information	001	0121 - Hospital Building Fund	4140 001 0121	2025	3860 - Administration	\$ (366,000)	-2.0
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2025	3835 - Health Care Workforce	\$ (79,000)	-1.0
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2025	3855 - Health Care Information and Quality Analysis	\$ (1,911,000)	-13.7
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	1981	3860 - Administration	\$ -	-4.0
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2025	3860 - Administration	\$ (1,632,000)	-9.0
4140 - Department of Health Care Access and Information	551	0518 - Health Facility Const Loan Insurance Fd	4140 551 0518	1981	3845 - Cal-Mortgage Loan Insurance	\$ (380,000)	0.0
4140 - Department of Health Care Access and Information	551	0518 - Health Facility Const Loan Insurance Fd	4140 551 0518	2025	3845 - Cal-Mortgage Loan Insurance	\$ -	-3.0
4150 - Department of Managed Health Care	001	0933 - Managed Care Fund	4150 001 0933	2025	3870 - Health Plan Program	\$ (7,484,000)	-51.0
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2025	3900100 - Supportive Services	\$ (75,000)	-1.0
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2025	3900300 - Patient Representative	\$ (136,000)	-1.0
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2025	3915100 - Policy & Planning	\$ (150,000)	-1.0
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2025	3960010 - Medical Care Services (Medi-Cal)	\$ (14,809,000)	-92.9
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2025	3960023 - Children's Medical Services	\$ (446,000)	-2.8
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2025	3960032 - Primary, Rural and Indian Health	\$ (9,000)	-0.1
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2025	3960050 - Other Care Services	\$ (1,023,000)	-6.4
4260 - State Department of Health Care Services	017	0001 - General Fund	4260 017 0001	2025	3960010 - Medical Care Services (Medi-Cal)	\$ (69,000)	-1.1

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
4260 - State Department of Health Care Services	001	0009 - Breast Cancer Control Account, Breast Cancer Fund	4260 001 0009	2025	3960050 - Other Care Services	\$ (30,000)	-1.0
4260 - State Department of Health Care Services	001	0139 - Driving-Under-the-Influence Prog Lic Trs	4260 001 0139	2025	3960050 - Other Care Services	\$ (8,000)	-0.5
4260 - State Department of Health Care Services	001	0236 - Unallocated Acct, Cig & Tob Pr Surtax	4260 001 0236	2025	3960010 - Medical Care Services (Medi-Cal)	\$ (4,000)	-0.1
4260 - State Department of Health Care Services	001	0236 - Unallocated Acct, Cig & Tob Pr Surtax	4260 001 0236	2025	3960032 - Primary, Rural and Indian Health	\$ (1,000)	-0.1
4260 - State Department of Health Care Services	001	0243 - Narcotic Treatment Program Licensing Trt	4260 001 0243	2025	3960050 - Other Care Services	\$ (275,000)	-0.8
4260 - State Department of Health Care Services	001	0309 - Perinatal Insurance Fund	4260 001 0309	2025	3960010 - Medical Care Services (Medi-Cal)	\$ -	-0.1
4260 - State Department of Health Care Services	001	0890 - Federal Trust Fund	4260 001 0890	2025	3960010 - Medical Care Services (Medi-Cal)	\$ (16,580,000)	-125.2
4260 - State Department of Health Care Services	001	0890 - Federal Trust Fund	4260 001 0890	2025	3960023 - Children's Medical Services	\$ (490,000)	-3.7
4260 - State Department of Health Care Services	001	0890 - Federal Trust Fund	4260 001 0890	2025	3960050 - Other Care Services	\$ (1,686,000)	-12.7
4260 - State Department of Health Care Services	017	0890 - Federal Trust Fund	4260 017 0890	2025	3960010 - Medical Care Services (Medi-Cal)	\$ (107,000)	-2.3
4260 - State Department of Health Care Services	001	3085 - Mental Health Services Fund	4260 001 3085	2025	3960050 - Other Care Services	\$ (707,000)	-2.7
4260 - State Department of Health Care Services	001	3113 - Residential and Outpatient Program Licensing Fund	4260 001 3113	2025	3960050 - Other Care Services	\$ (705,000)	-2.9
4260 - State Department of Health Care Services	503	3158 - Hospital Quality Assurance Revenue Fund	4260 503 3158	2013	3960010 - Medical Care Services (Medi-Cal)	\$ (97,000)	-0.7
4260 - State Department of Health Care Services	001	3305 - Healthcare Treatment Fund	4260 001 3305	2025	3960010 - Medical Care Services (Medi-Cal)	\$ (25,000)	-0.5
4260 - State Department of Health Care Services	001	3311 - Health Care Services Plan Fines and Penalties Fund	4260 001 3311	2025	3960010 - Medical Care Services (Medi-Cal)	\$ (10,000)	-0.4
4260 - State Department of Health Care Services	501	3323 - Medi-Cal Emergency Medical Transport Fund	4260 501 3323	2017	3960010 - Medical Care Services (Medi-Cal)	\$ (5,000)	-0.2
4260 - State Department of Health Care Services	530	3350 - Cannabis Tax Fund – DHCS, Youth Educ, Prevention, Early Intervention and Treatment Acct – Alloc 3	4260 530 3350	2017	3960050 - Other Care Services	\$ -	-0.2
4260 - State Department of Health Care Services	001	3397 - Opioid Settlement Fund	4260 001 3397	2025	3960050 - Other Care Services	\$ (155,000)	-0.6
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4040010 - Emergency Preparedness	\$ (33,000)	-0.3
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4045010 - Healthy Communities	\$ (956,000)	-9.7
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4045023 - Infectious Diseases	\$ (3,659,000)	-37.1
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4045032 - Family Health	\$ (677,000)	-6.9
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4045041 - Health Statistics and Informatics	\$ (294,000)	-3.0
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4045059 - Environmental Health	\$ (506,000)	-5.1
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4045068 - Laboratory Sciences	\$ (986,000)	-10.0
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4050010 - Health Facilities	\$ (46,000)	-0.5
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2025	4050019 - Laboratory Field Services	\$ (17,000)	-0.2
4265 - Department of Public Health	001	0007 - Breast Cancer Research Account, Breast Cancer Fund	4265 001 0007	2025	4045010 - Healthy Communities	\$ (61,000)	0.0
4265 - Department of Public Health	001	0029 - Nuclear Planning Assessment Special Ac	4265 001 0029	2025	4045059 - Environmental Health	\$ -	-0.4
4265 - Department of Public Health	001	0044 - Motor Vehicle Account, STF	4265 001 0044	2025	4045068 - Laboratory Sciences	\$ -	-4.0
4265 - Department of Public Health	001	0066 - Sale of Tobacco to Minors Control Acct	4265 001 0066	2025	4045010 - Healthy Communities	\$ (13,000)	-0.1
4265 - Department of Public Health	001	0066 - Sale of Tobacco to Minors Control Acct	4265 001 0066	2025	4045059 - Environmental Health	\$ (96,000)	-1.0
4265 - Department of Public Health	001	0070 - Occupational Lead Poisoning Prev Acct,GF	4265 001 0070	2025	4045010 - Healthy Communities	\$ (132,000)	-2.0
4265 - Department of Public Health	001	0074 - Medical Waste Management Fund	4265 001 0074	2025	4045059 - Environmental Health	\$ -	-1.0
4265 - Department of Public Health	001	0075 - Radiation Control Fund	4265 001 0075	2025	4045059 - Environmental Health	\$ (974,000)	-9.9
4265 - Department of Public Health	001	0076 - Tissue Bank License Fund	4265 001 0076	2025	4050019 - Laboratory Field Services	\$ (64,000)	-0.7
4265 - Department of Public Health	001	0080 - Childhood Lead Poisoning Prevention Fund	4265 001 0080	2025	4045010 - Healthy Communities	\$ (589,000)	-8.9
4265 - Department of Public Health	001	0080 - Childhood Lead Poisoning Prevention Fund	4265 001 0080	2025	4045068 - Laboratory Sciences	\$ (54,000)	-0.5
4265 - Department of Public Health	001	0098 - Clinical Laboratory Improvement Fund	4265 001 0098	2025	4050019 - Laboratory Field Services	\$ (510,000)	-5.2

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
4265 - Department of Public Health	001	0099 - Health Statistics Special Fund	4265 001 0099	2025	4045041 - Health Statistics and Informatics	\$ (1,079,000)	-10.9
4265 - Department of Public Health	001	0106 - Pesticide Regulation Fund, Dept of	4265 001 0106	2025	4045068 - Laboratory Sciences	\$ (9,000)	-0.1
4265 - Department of Public Health	001	0115 - Air Pollution Control Fund	4265 001 0115	2025	4045068 - Laboratory Sciences	\$ (9,000)	-0.1
4265 - Department of Public Health	001	0203 - Genetic Disease Testing Fund	4265 001 0203	2025	4045032 - Family Health	\$ (1,051,000)	-10.7
4265 - Department of Public Health	001	0231 - Health Ed Acct, Cig & Tob Pr Surtax	4265 001 0231	2025	4045010 - Healthy Communities	\$ -	-2.1
4265 - Department of Public Health	001	0234 - Research Acct, Cig & Tob Pr Surtax	4265 001 0234	2025	4045010 - Healthy Communities	\$ -	-1.5
4265 - Department of Public Health	001	0236 - Unallocated Acct, Cig & Tob Pr Surtax	4265 001 0236	2025	4045010 - Healthy Communities	\$ -	-0.4
4265 - Department of Public Health	001	0236 - Unallocated Acct, Cig & Tob Pr Surtax	4265 001 0236	2025	4045041 - Health Statistics and Informatics	\$ -	-0.2
4265 - Department of Public Health	001	0272 - Infant Botulism Treatment & Prevention	4265 001 0272	2025	4045023 - Infectious Diseases	\$ (5,000)	-0.1
4265 - Department of Public Health	001	0272 - Infant Botulism Treatment & Prevention	4265 001 0272	2025	4045068 - Laboratory Sciences	\$ (345,000)	0.0
4265 - Department of Public Health	001	0279 - Child Health and Safety Fund	4265 001 0279	2025	4045010 - Healthy Communities	\$ (1,000)	0.0
4265 - Department of Public Health	001	0335 - Registered Environmental Health Spec Fd	4265 001 0335	2025	4045059 - Environmental Health	\$ -	-0.2
4265 - Department of Public Health	001	0367 - Indian Gaming Special Distribution Fund	4265 001 0367	2025	4045010 - Healthy Communities	\$ (179,000)	-1.8
4265 - Department of Public Health	001	0557 - Toxic Substances Control Account	4265 001 0557	2025	4045010 - Healthy Communities	\$ (10,000)	-0.1
4265 - Department of Public Health	001	0557 - Toxic Substances Control Account	4265 001 0557	2025	4045068 - Laboratory Sciences	\$ (2,000)	0.0
4265 - Department of Public Health	001	0642 - Domestic Violence Trng & Education Fund	4265 001 0642	2025	4045010 - Healthy Communities	\$ (15,000)	-0.2
4265 - Department of Public Health	001	0823 - Alzheimer & Relat Disord Research Fd, CA	4265 001 0823	2025	4045010 - Healthy Communities	\$ (7,000)	-0.1
4265 - Department of Public Health	005	0942 - Special Deposit Fund	4265 005 0942	2025	4050010 - Health Facilities	\$ (68,000)	-0.7
4265 - Department of Public Health	501	0995 - Reimbursements	4265 501 0995	2025	4045010 - Healthy Communities	\$ (9,422,000)	0.0
4265 - Department of Public Health	501	0995 - Reimbursements	4265 501 0995	2025	4045041 - Health Statistics and Informatics	\$ (202,000)	0.0
4265 - Department of Public Health	501	0995 - Reimbursements	4265 501 0995	2025	4045059 - Environmental Health	\$ (2,955,000)	0.0
4265 - Department of Public Health	501	3080 - AIDS Drug Assistance Program Rebate Fund	4265 501 3080	2005	4045023 - Infectious Diseases	\$ (438,000)	-4.4
4265 - Department of Public Health	001	3085 - Mental Health Services Fund	4265 001 3085	2025	4045010 - Healthy Communities	\$ (94,000)	-1.0
4265 - Department of Public Health	001	3098 - State Dept of Public Health Licensing & Certification Prog	4265 001 3098	2025	4050010 - Health Facilities	\$ (625,000)	-124.8
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2025	4045010 - Healthy Communities	\$ (14,000)	-0.1
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2025	4045032 - Family Health	\$ (76,000)	-0.8
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2025	4045068 - Laboratory Sciences	\$ (1,000)	0.0
4265 - Department of Public Health	001	3155 - Lead-Related Construction Fund	4265 001 3155	2025	4045010 - Healthy Communities	\$ (133,000)	-1.4
4265 - Department of Public Health	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	4265 001 3237	2025	4045010 - Healthy Communities	\$ (13,000)	-0.1
4265 - Department of Public Health	001	3288 - Cannabis Control Fund	4265 001 3288	2025	4045059 - Environmental Health	\$ (22,000)	-0.2
4265 - Department of Public Health	501	3307 - State Dental Program Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	4265 501 3307	2016	4045010 - Healthy Communities	\$ -	-2.9
4265 - Department of Public Health	501	3322 - Department of Public Health Subaccount, Tob Prev & Cntrl Prgm Acct	4265 501 3322	2016	4045010 - Healthy Communities	\$ (1,605,000)	-16.3
4265 - Department of Public Health	001	3396 - Industrial Hemp Enrollment and Oversight Fund	4265 001 3396	2025	4045059 - Environmental Health	\$ (1,247,000)	-12.6
4265 - Department of Public Health	001	8141 - Electronic Cigarette Settlements Fund	4265 001 8141	2025	4045010 - Healthy Communities	\$ (287,000)	0.0

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
4300 - Department of Developmental Services	001	0001 - General Fund	4300 001 0001	2025	4145046 - State-Operated Residential and Community Services	\$ -	-74.0
4300 - Department of Developmental Services	001	0001 - General Fund	4300 001 0001	2025	4149001 - Program Administration	\$ (1,000,000)	-9.0
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2025	4400010 - Headquarters Administration	\$ (1,295,000)	-21.0
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2025	4400020 - Hospital Administration	\$ (739,000)	0.0
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2025	4410010 - Atascadero	\$ (9,835,000)	-76.6
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2025	4410020 - Coalinga	\$ (867,000)	-6.7
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2025	4410030 - Metropolitan	\$ (1,339,000)	-11.6
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2025	4410040 - Napa	\$ (5,266,000)	-49.7
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2025	4410050 - Patton	\$ (440,000)	-5.5
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2025	4430060 - Community Based IST Programs	\$ (508,000)	0.0
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2025	4450010 - Offender with a Mental Disorder and Sex Offender Commitment Program Eval	\$ (111,000)	0.0
4560 - Behavioral Health Services Oversight and Accountability Commission	001	3085 - Mental Health Services Fund	4560 001 3085	2025	4170 - Behavioral Health Services Oversight and Accountability Commission	\$ (385,000)	-3.0
5160 - Department of Rehabilitation	001	0001 - General Fund	5160 001 0001	2025	4210 - Vocational Rehabilitation	\$ (2,388,000)	-14.2
5160 - Department of Rehabilitation	001	0890 - Federal Trust Fund	5160 001 0890	2025	4210 - Vocational Rehabilitation	\$ (8,983,000)	-52.3
5175 - Department of Child Support Services	001	0001 - General Fund	5175 001 0001	2025	4260 - Child Support Administration	\$ (1,176,000)	-13.6
5175 - Department of Child Support Services	001	0890 - Federal Trust Fund	5175 001 0890	2025	4260 - Child Support Administration	\$ (2,284,000)	-26.4
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2025	4270 - CalWORKs	\$ (402,000)	0.0
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2025	4270010 - CalWORKs	\$ -	-2.0
5180 - Department of Social Services	001	0890 - Federal Trust Fund	5180 001 0890	2025	4270010 - CalWORKs	\$ -	-14.0
5180 - Department of Social Services	001	0890 - Federal Trust Fund	5180 001 0890	2025	4285010 - Disability Evaluation	\$ -	-200.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4500027 - Internal Affairs	\$ (137,000)	-1.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4500035 - Support Services	\$ (805,000)	-9.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4500039 - Information Technology	\$ (2,515,000)	-23.4
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4500043 - Audits and Compliance	\$ (254,000)	-2.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4500055 - Office of Legal Affairs	\$ -	-2.1
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4500059 - Office of Research	\$ (400,000)	-3.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4505010 - Office of Training & Prof. Development	\$ (504,000)	-5.1
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4505019 - Office of Peace Officer Selection	\$ -	-4.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4530010 - General Security	\$ -	-629.3
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4530019 - Health Care Access Unit Security	\$ -	-46.7
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4540024 - Feeding	\$ -	-26.6
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4540032 - Facility Operations	\$ -	-32.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4540040 - Classification Services	\$ -	-5.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4550051 - Division of Adult Institutions	\$ (410,000)	-2.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4550055 - Facilities Planning & Construction Mgmt	\$ (1,219,000)	-24.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4550072 - Adult Corrections and Rehabilitation Administration- Adult Facilities	\$ -	-12.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4555022 - Supervision - Case Services-Other	\$ -	-9.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4560067 - Psychiatric Outpatient Services	\$ (917,000)	-7.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4565015 - Headquarters	\$ (2,502,000)	-22.0
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2025	4575015 - Board of Parole Hearings - Adult	\$ (25,000)	-0.2
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2025	4650012 - Medical Administration-Adult	\$ (2,070,000)	-22.0
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2025	4650014 - Medical Other-Adult	\$ (342,000)	-250.4
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2025	4655014 - Dental Other-Adult	\$ (246,000)	-3.0
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2025	4660014 - Mental Health Other-Adult	\$ (1,875,000)	-9.5
5225 - Department of Corrections and Rehabilitation	008	0001 - General Fund	5225 008 0001	2025	4585010 - Academic Education-Adult	\$ -	-2.0
5225 - Department of Corrections and Rehabilitation	008	0001 - General Fund	5225 008 0001	2025	4600032 - Office of Prg Accountability & Support- HQ Admin	\$ -	-38.0
5225 - Department of Corrections and Rehabilitation	009	0001 - General Fund	5225 009 0001	2025	4575015 - Board of Parole Hearings - Adult	\$ -	-4.0
5225 - Department of Corrections and Rehabilitation	009	0001 - General Fund	5225 009 0001	2025	4580 - Board of Parole Hearings-Administration	\$ -	-1.0
5225 - Department of Corrections and Rehabilitation	001	3085 - Mental Health Services Fund	5225 001 3085	2025	4650012 - Medical Administration-Adult	\$ -	-3.0

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	4940 - Administration, Research and Program Support	\$ -	-5.0
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2025	4940 - Administration, Research and Program Support	\$ (619,000)	0.0
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	4945 - Corrections Planning and Grant Programs	\$ -	-1.0
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2025	4945 - Corrections Planning and Grant Programs	\$ (167,000)	0.0
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	4952 - In-Custody Death Review Division	\$ -	-1.0
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2025	4952 - In-Custody Death Review Division	\$ (247,000)	0.0
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	4965 - County Facility Construction	\$ -	-1.0
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2025	4965 - County Facility Construction	\$ (247,000)	0.0
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2025	5205010 - Curriculum Services	\$ (2,582,000)	-21.0
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2025	5210066 - Special Program Support	\$ (3,042,000)	-21.0
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2025	9900100 - Administration	\$ (122,000)	-1.0
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2025	9900200 - Administration - Distributed	\$ 122,000	0.0
6100 - Department of Education	003	0001 - General Fund	6100 003 0001	2025	5205076 - Standardized Account Code Structure	\$ (149,000)	-1.0
6100 - Department of Education	549	0001 - General Fund	6100 549 0001	2025	5210048 - After School Programs	\$ (76,000)	-1.0
6120 - State Library	011	0001 - General Fund	6120 011 0001	2025	5310 - State Library Services	\$ (887,000)	-7.0
6120 - State Library	011	0001 - General Fund	6120 011 0001	2025	5312 - Library Development Services	\$ (198,000)	-2.0
6120 - State Library	011	0001 - General Fund	6120 011 0001	2025	5314 - Information Technology Services	\$ (153,000)	-1.0
6870 - Board of Governors of Community Colleges	001	0001 - General Fund	6870 001 0001	2025	5675030 - CCCCO State Operations Budget	\$ (598,000)	0.0
6980 - Student Aid Commission	001	0001 - General Fund	6980 001 0001	2025	5755 - Financial Aid Grants Program	\$ (107,000)	-0.8
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2025	5915010 - California Unemployment Insurance Appeals Board Unemployment Insurance P	\$ (231,000)	-1.0
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2025	5915028 - California Unemployment Insurance Appeals Board Tax Program	\$ (158,000)	-1.0
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2025	5920 - Unemployment Insurance Program	\$ (11,664,000)	-97.0
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2025	5930 - Tax Program	\$ (1,557,000)	-11.0
7100 - Employment Development Department	001	0870 - Unemployment Administration Fund	7100 001 0870	2025	5900 - Employment and Employment Related Services	\$ -	-30.0
7100 - Employment Development Department	001	0870 - Unemployment Administration Fund	7100 001 0870	2025	5920 - Unemployment Insurance Program	\$ (14,681,000)	-140.0
7120 - Workforce Development Board	001	0001 - General Fund	7120 001 0001	2025	6040 - California Workforce Development Board	\$ -	-7.0
7300 - Agricultural Labor Relations Board	001	0001 - General Fund	7300 001 0001	2025	6055 - General Counsel Administration	\$ (190,000)	-2.0
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2025	6080 - Self-Insurance Plans	\$ (66,000)	-1.0
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2025	6090 - Division of Workers' Compensation	\$ (2,011,000)	-20.0
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2025	6095 - Commission on Health and Safety and Workers' Compensation	\$ (6,000)	0.0
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2025	6105040 - Field Enforcement	\$ (430,000)	-4.0
7350 - Department of Industrial Relations	001	0396 - Self-Insurance Plans Fund	7350 001 0396	2025	6080 - Self-Insurance Plans	\$ (74,000)	0.0
7350 - Department of Industrial Relations	001	0452 - Elevator Safety Account	7350 001 0452	2025	6100030 - Elevator Unit	\$ (5,411,000)	-27.0
7350 - Department of Industrial Relations	001	0453 - Pressure Vessel Account	7350 001 0453	2025	6100050 - Pressure Vessel Unit	\$ (110,000)	-1.0
7350 - Department of Industrial Relations	001	0514 - Employment Training Fund	7350 001 0514	2025	6110 - Division of Apprenticeship Standards	\$ (1,014,000)	-10.0
7350 - Department of Industrial Relations	001	0571 - Uninsured Employers Benefits Trust Fund	7350 001 0571	2025	6100010 - Compliance	\$ (64,000)	-1.0
7350 - Department of Industrial Relations	001	0571 - Uninsured Employers Benefits Trust Fund	7350 001 0571	2025	6105040 - Field Enforcement	\$ (1,290,000)	-13.0
7350 - Department of Industrial Relations	001	3002 - Electrician Certification Fund	7350 001 3002	2025	6105050 - Public Works	\$ (84,000)	-1.0
7350 - Department of Industrial Relations	001	3004 - Garment Industry Regulation Fund	7350 001 3004	2025	6105010 - Wage Claim Adjudication	\$ (80,000)	-1.0
7350 - Department of Industrial Relations	001	3004 - Garment Industry Regulation Fund	7350 001 3004	2025	6105020 - Licensing and Registration	\$ (44,000)	-1.0
7350 - Department of Industrial Relations	001	3022 - Apprenticeship Training Contribution Fund	7350 001 3022	2025	6105050 - Public Works	\$ (159,000)	-1.0

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
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Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
7350 - Department of Industrial Relations	001	3022 - Apprenticeship Training Contribution Fund	7350 001 3022	2025	6110 - Division of Apprenticeship Standards	\$ (332,000)	-2.0
7350 - Department of Industrial Relations	001	3030 - Workers' Occupational Safety & Health Ed Fd	7350 001 3030	2025	6095 - Commission on Health and Safety and Workers' Compensation	\$ (1,000)	0.0
7350 - Department of Industrial Relations	001	3072 - Car Wash Worker Fund	7350 001 3072	2025	6105020 - Licensing and Registration	\$ (16,000)	0.0
7350 - Department of Industrial Relations	001	3072 - Car Wash Worker Fund	7350 001 3072	2025	6105040 - Field Enforcement	\$ (167,000)	-2.0
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2025	6105010 - Wage Claim Adjudication	\$ (82,000)	0.0
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2025	6105040 - Field Enforcement	\$ (877,000)	-9.0
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2025	6105050 - Public Works	\$ (39,000)	0.0
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2025	6105080 - Legal	\$ (555,000)	-6.0
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100010 - Compliance	\$ (2,847,000)	-35.0
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100018 - Process Safety Management Unit	\$ (56,000)	0.0
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100020 - Mining and Tunneling	\$ (106,000)	-1.0
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100035 - Amusement Ride and Tramway Unit	\$ (107,000)	-1.0
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100050 - Pressure Vessel Unit	\$ (13,000)	0.0
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100060 - Occupational Safety and Health Appeals Board	\$ (17,000)	0.0
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100070 - Occupational Safety and Health Standards Board	\$ (11,000)	0.0
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2025	6100080 - Consultation Services	\$ (484,000)	-5.0
7350 - Department of Industrial Relations	001	3150 - State Public Works Enforcement Fund	7350 001 3150	2025	6105050 - Public Works	\$ (2,573,000)	-20.0
7350 - Department of Industrial Relations	001	3150 - State Public Works Enforcement Fund	7350 001 3150	2025	6105080 - Legal	\$ (39,000)	0.0
7350 - Department of Industrial Relations	001	3150 - State Public Works Enforcement Fund	7350 001 3150	2025	6105090 - Prevailing Wage Determinations	\$ (5,000)	0.0
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2025	6105010 - Wage Claim Adjudication	\$ (2,171,000)	-26.0
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2025	6105020 - Licensing and Registration	\$ (181,000)	-2.0
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2025	6105030 - Retaliation	\$ (852,000)	-6.0
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2025	6105040 - Field Enforcement	\$ (104,000)	-1.0
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2025	6105050 - Public Works	\$ (578,000)	-5.0
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2025	6105070 - Judgment Enforcement Unit	\$ (10,000)	0.0
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2025	6105080 - Legal	\$ (47,000)	0.0
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2025	6200 - Human Resources Management	\$ (1,337,000)	-9.7
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2025	6210 - Benefits Administration	\$ (24,000)	-2.0
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2025	9900100 - Administration	\$ (895,000)	-9.0
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2025	9900200 - Administration - Distributed	\$ 895,000	0.0
7501 - Department of Human Resources	001	0821 - Flexelect Benefit Fund	7501 001 0821	2025	6210 - Benefits Administration	\$ (8,000)	0.0
7501 - Department of Human Resources	001	0915 - Deferred Compensation Plan Fund	7501 001 0915	2025	6210 - Benefits Administration	\$ (233,000)	-2.0
7501 - Department of Human Resources	001	0995 - Reimbursements	7501 001 0995	2025	6210 - Benefits Administration	\$ (149,000)	0.0
7501 - Department of Human Resources	501	0995 - Reimbursements	7501 501 0995	2025	6200 - Human Resources Management	\$ (899,000)	-5.8

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
7501 - Department of Human Resources	501	0995 - Reimbursements	7501 501 0995	2025	6205 - Local Government Services	\$ (34,000)	0.0
7501 - Department of Human Resources	501	0995 - Reimbursements	7501 501 0995	2025	6210 - Benefits Administration	\$ (364,000)	-4.0
7501 - Department of Human Resources	501	0995 - Reimbursements	7501 501 0995	2025	9900100 - Administration	\$ (47,000)	0.0
7501 - Department of Human Resources	001	9740 - Central Service Cost Recovery Fund	7501 001 9740	2025	6200 - Human Resources Management	\$ (251,000)	-1.5
7502 - Department of Technology	001	0001 - General Fund	7502 001 0001	2025	6230 - Department of Technology	\$ (462,000)	-3.0
7502 - Department of Technology	001	9730 - Technology Services Revolving Fund	7502 001 9730	2025	6230 - Department of Technology	\$ -	-38.0
7503 - State Personnel Board	001	0001 - General Fund	7503 001 0001	2025	6270010 - Merit Oversight	\$ (439,000)	-2.5
7503 - State Personnel Board	501	0995 - Reimbursements	7503 501 0995	2025	6270010 - Merit Oversight	\$ (11,000)	0.0
7503 - State Personnel Board	501	0995 - Reimbursements	7503 501 0995	2025	6270019 - Appeals	\$ (343,000)	-2.0
7503 - State Personnel Board	001	9740 - Central Service Cost Recovery Fund	7503 001 9740	2025	6270010 - Merit Oversight	\$ (258,000)	-1.5
7504 - Office of Data and Innovation	001	0001 - General Fund	7504 001 0001	2025	6271 - Office of Data and Innovation	\$ (787,000)	-3.0
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2025	6275100 - Sales and Use Tax Program	\$ (17,480,000)	-165.2
7600 - Department of Tax and Fee Administration	001	0022 - Emergency Telephone Number Acct, State	7600 001 0022	2025	6275500 - Emergency Telephone Users Surcharge Program	\$ -	-3.3
7600 - Department of Tax and Fee Administration	001	0061 - Motor Vehicle Fuel Account	7600 001 0061	2025	6275250 - Transportation Fund Tax Program	\$ -	-6.0
7600 - Department of Tax and Fee Administration	001	0230 - Cigarette & Tobacco Products Surtax Fund	7600 001 0230	2025	6275200 - Cigarette and Tobacco Products Tax Program	\$ -	-0.8
7600 - Department of Tax and Fee Administration	001	0439 - Underground Storage Tank Cleanup Fund	7600 001 0439	2025	6275325 - Underground Storage Tank Fee Program	\$ -	-0.9
7600 - Department of Tax and Fee Administration	001	0623 - Children & Families First Trust Fd., Cal	7600 001 0623	2025	6275200 - Cigarette and Tobacco Products Tax Program	\$ -	-6.4
7600 - Department of Tax and Fee Administration	501	0995 - Reimbursements	7600 501 0995	2025	6275100 - Sales and Use Tax Program	\$ (11,418,000)	-102.5
7600 - Department of Tax and Fee Administration	001	3065 - Electronic Waste Recovery & Recycling Acct	7600 001 3065	2025	6275525 - E-Waste Recycling Fee Program	\$ -	-4.7
7600 - Department of Tax and Fee Administration	001	3067 - Cigarette & Tobacco Products Compliance Fd	7600 001 3067	2025	6275225 - Cigarette and Tobacco Products Licensing Program	\$ -	-8.7
7600 - Department of Tax and Fee Administration	001	3212 - Timber Regulation and Forest Restoration Fund	7600 001 3212	2025	6275550 - Lumber Fee Program	\$ -	-3.0
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2025	6324046 - Facilities Management Division	\$ (10,713,000)	-141.0
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2025	6325010 - Asset Management Branch	\$ (351,000)	-2.0
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2025	6325055 - Construction Inspection & Management Branch	\$ (341,000)	-2.0
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2025	6325064 - Project Management and Development Branch	\$ (588,000)	-3.0
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2025	6330010 - Administrative Hearings	\$ -	-22.0
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2025	6330019 - Fleet Administration	\$ (282,000)	-3.0
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2025	6330046 - Procurement	\$ (363,000)	-3.0
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2025	6330055 - State Publishing	\$ (1,698,000)	-18.0
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2025	9900100 - Administration	\$ (397,000)	-3.0
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2025	9900200 - Administration - Distributed	\$ 397,000	0.0
7870 - California Victim Compensation Board	001	0001 - General Fund	7870 001 0001	2025	6380 - Victim Compensation	\$ (58,000)	0.0
8120 - Peace Officer Standards, Training Commission	002	0001 - General Fund	8120 002 0001	2025	6515 - POST Administration	\$ (340,000)	-2.0
8120 - Peace Officer Standards, Training Commission	001	0903 - Penalty Fund, State	8120 001 0903	2025	6500 - Standards	\$ (777,000)	-3.0
8120 - Peace Officer Standards, Training Commission	001	0903 - Penalty Fund, State	8120 001 0903	2025	6515 - POST Administration	\$ (672,000)	-1.0
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2025	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (1,395,000)	-12.2
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2025	6575 - Marketing; Commodities and Agricultural Services	\$ (72,000)	-1.3
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2025	6580 - Assistance to Fair and County Agricultural Activities	\$ (139,000)	-1.4
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2025	6590 - General Agricultural Activities	\$ (1,143,000)	-5.2
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 001 0111	2025	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (2,154,000)	-18.9
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 001 0111	2025	6575 - Marketing; Commodities and Agricultural Services	\$ (1,132,000)	-20.1

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 001 0111	2025	6590 - General Agricultural Activities	\$ (171,000)	-0.8
8570 - Department of Food and Agriculture	590	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 590 0111	1967	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (553,000)	-4.9
8570 - Department of Food and Agriculture	001	0191 - Fair and Exposition Fund	8570 001 0191	2025	6580 - Assistance to Fair and County Agricultural Activities	\$ (153,000)	-1.6
8570 - Department of Food and Agriculture	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	8570 001 3237	2025	6575 - Marketing; Commodities and Agricultural Services	\$ (51,000)	-2.7
8660 - Public Utilities Commission	001	0042 - Highway Account, State, STF	8660 001 0042	2025	6690073 - Crossing Safety	\$ (79,000)	0.0
8660 - Public Utilities Commission	001	0046 - Public Transportation Account, STF	8660 001 0046	2025	6690064 - Rail Transit Safety	\$ (551,000)	-2.0
8660 - Public Utilities Commission	001	0461 - Public Utilities Comm Transport Reimb Acct	8660 001 0461	2025	6690046 - Transportation Licensing and Enforcement	\$ (322,000)	-1.0
8660 - Public Utilities Commission	001	0461 - Public Utilities Comm Transport Reimb Acct	8660 001 0461	2025	6690055 - Freight Safety	\$ (313,000)	-1.0
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2025	6680055 - Energy	\$ (5,219,000)	-18.6
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2025	6680064 - Water/Sewer	\$ (386,000)	-1.5
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2025	6680073 - Communications	\$ (1,570,000)	-7.4
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2025	9900100 - Administration	\$ (3,301,000)	-21.0
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2025	9900200 - Administration - Distributed	\$ 3,301,000	0.0
8660 - Public Utilities Commission	001	0464 - High-Cost Fund-A Admin Committee Fd, Cal	8660 001 0464	2025	6685010 - California High-Cost Fund-A Program	\$ (15,000)	0.0
8660 - Public Utilities Commission	001	0470 - High Cost Fund-B Admin Committee Fd, Cal	8660 001 0470	2025	6685019 - California High-Cost Fund-B Program	\$ (15,000)	0.0
8660 - Public Utilities Commission	001	0471 - Universal Lifeline Telpne Svc Trust Admin	8660 001 0471	2025	6685028 - Universal Service Telecommunications Programs	\$ (69,000)	0.0
8660 - Public Utilities Commission	001	0483 - Deaf & Disabled Telecomm Prg Admin Comm	8660 001 0483	2025	6685037 - Deaf and Disabled Telecommunications Program	\$ (39,000)	0.0
8660 - Public Utilities Commission	001	0493 - Teleconnect Fd Admin Comm Fd, Cal	8660 001 0493	2025	6685055 - California Teleconnect Fund Program	\$ (29,000)	0.0
8660 - Public Utilities Commission	001	3089 - Public Utilities Comm Public Advocate's Office Account	8660 001 3089	2025	6695 - Public Advocate's Office	\$ (697,000)	-2.0
8660 - Public Utilities Commission	001	3141 - California Advanced Services Fund	8660 001 3141	2025	6685064 - California Advanced Services Fund Program	\$ (449,000)	-1.5
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	6770010 - Preparation	\$ (308,000)	-1.9
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	6770019 - Enactment	\$ (149,000)	-0.8
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	6770028 - Support and Direction	\$ (316,000)	-1.6
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	6770037 - Legislation and Intergovernmental Relations	\$ (174,000)	-1.0
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	6780 - State Audits and Evaluations	\$ (1,372,000)	-7.5
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	6785055 - Fiscal Systems and Consulting	\$ (480,000)	-2.5
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	9900100 - Administration	\$ (408,000)	-2.4
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2025	9900200 - Administration - Distributed	\$ 408,000	0.0
8860 - Department of Finance	501	0995 - Reimbursements	8860 501 0995	2025	6780 - State Audits and Evaluations	\$ (685,000)	-3.8
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2025	6770010 - Preparation	\$ (180,000)	-0.9
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2025	6770019 - Enactment	\$ (91,000)	-0.6
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2025	6770028 - Support and Direction	\$ (183,000)	-0.9
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2025	6770037 - Legislation and Intergovernmental Relations	\$ (101,000)	-0.8
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2025	6780 - State Audits and Evaluations	\$ (677,000)	-3.8

Attachment 3: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2025-26

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Budget Year Reductions	Position Authority Reductions
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2025	6785055 - Fiscal Systems and Consulting	\$ (280,000)	-1.5
8880 - Financial Information System for CA	001	0001 - General Fund	8880 001 0001	2025	6890 - Statewide Systems Development	\$ (195,000)	-1.2
8880 - Financial Information System for CA	001	9740 - Central Service Cost Recovery Fund	8880 001 9740	2025	6890 - Statewide Systems Development	\$ (115,000)	-0.8
8940 - Military Department	001	0001 - General Fund	8940 001 0001	2025	6911 - Army - National Guard	\$ (508,000)	-4.0
8940 - Military Department	001	0001 - General Fund	8940 001 0001	2025	6912 - Cadet Corps	\$ -	-1.0
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	7000019 - Veterans Home of California at Yountville	\$ (5,995,000)	-71.5
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	7000028 - Veterans Home of California at Barstow	\$ (676,000)	-7.9
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	7000046 - Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	\$ (8,155,000)	-96.0
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2025	7000055 - Veterans Home of California at Redding	\$ (280,000)	-3.0

¹ Only items of appropriation impacted by Section 4.12 are included in this attachment.

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
0509 - Governor's Office of Business and Economic Development	0220 - Go-Biz	Information Technology Associate	1401	R01	-1.0	\$ (119,000)
0509 - Governor's Office of Business and Economic Development	0220 - Go-Biz	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (134,000)
0509 - Governor's Office of Business and Economic Development	0220 - Go-Biz	C.E.A.	7500	M01	-1.0	\$ (254,000)
0509 - Governor's Office of Business and Economic Development	0225 - California Business Investment Services	Staff Services Analyst (General)	5157	R01	-1.0	\$ (103,000)
0509 - Governor's Office of Business and Economic Development	0225 - California Business Investment Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (134,000)
0509 - Governor's Office of Business and Economic Development	0225 - California Business Investment Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (134,000)
0509 - Governor's Office of Business and Economic Development	0225 - California Business Investment Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (134,000)
0509 - Governor's Office of Business and Economic Development	0225 - California Business Investment Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (134,000)
0509 - Governor's Office of Business and Economic Development	0230 - Office of the Small Business Advocate	Research Data Specialist I	5742	R01	-1.0	\$ (138,000)
0509 - Governor's Office of Business and Economic Development	0235010 - California Film Commission	Staff Services Manager I	4800	S01	-1.0	\$ (136,000)
0511 - Government Operations, Secretary	0250 - Office of the Secretary of Government Operations	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (114,000)
0511 - Government Operations, Secretary	0257 - Cradle to Career	Information Technology Associate	1401	R01	-1.0	\$ (114,000)
0515 - Business, Consumer Services, Housing, Secretary	0260 - Support	C.E.A.	7500	M01	-1.0	\$ (100,000)
0530 - Health, Human Services Agency, Secretary	0280 - Secretary of California Health and Human Services	Staff Services Manager I	4800	S01	-1.0	\$ (113,000)
0530 - Health, Human Services Agency, Secretary	0280 - Secretary of California Health and Human Services	Staff Services Manager I	4800	S01	-1.0	\$ (113,000)
0530 - Health, Human Services Agency, Secretary	0280 - Secretary of California Health and Human Services	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (127,000)
0530 - Health, Human Services Agency, Secretary	0280 - Secretary of California Health and Human Services	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (127,000)
0530 - Health, Human Services Agency, Secretary	0280 - Secretary of California Health and Human Services	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (127,000)
0530 - Health, Human Services Agency, Secretary	0280 - Secretary of California Health and Human Services	Staff Services Manager III	4802	M01	-1.0	\$ (139,000)
0530 - Health, Human Services Agency, Secretary	0280 - Secretary of California Health and Human Services	Staff Services Manager III	4802	M01	-1.0	\$ (138,000)
0540 - Natural Resources Agency, Secretary	0320 - Administration of Natural Resources Agency	Associate Park and Recreation Specialist	1089	R01	-1.0	\$ (153,000)
0540 - Natural Resources Agency, Secretary	0320 - Administration of Natural Resources Agency	Associate Park and Recreation Specialist	1089	R01	-1.0	\$ (153,000)
0540 - Natural Resources Agency, Secretary	0320 - Administration of Natural Resources Agency	Associate Park and Recreation Specialist	1089	R01	-1.0	\$ (120,000)
0540 - Natural Resources Agency, Secretary	0320 - Administration of Natural Resources Agency	Staff Services Analyst (General)	5157	R01	-1.0	\$ (97,000)
0540 - Natural Resources Agency, Secretary	0320 - Administration of Natural Resources Agency	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
0552 - Office of the Inspector General	0330 - Office of the Inspector General	Associate Governmental Program Analyst	5393	E97	-1.0	\$ -
0552 - Office of the Inspector General	0330 - Office of the Inspector General	Associate Deputy Inspector General	9704	E97	-1.0	\$ (79,000)
0552 - Office of the Inspector General	0330 - Office of the Inspector General	Deputy Inspector General	9705	E97	-1.0	\$ (129,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
0552 - Office of the Inspector General	0330 - Office of the Inspector General	Deputy Inspector General	9705	E97	-1.0	\$ -
0552 - Office of the Inspector General	0330 - Office of the Inspector General	Deputy Inspector General	9705	E97	-1.0	\$ -
0552 - Office of the Inspector General	0330 - Office of the Inspector General	Senior Deputy Inspector General	9706	E98	-1.0	\$ (149,000)
0555 - Environmental Protection, Secretary	0340 - Support	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	\$ (208,354)
0555 - Environmental Protection, Secretary	0340 - Support	Information Technology Specialist I	1402	R01	-1.0	\$ (179,846)
0555 - Environmental Protection, Secretary	0340 - Support	Information Technology Manager I	1405	M01	-1.0	\$ (231,418)
0555 - Environmental Protection, Secretary	0340 - Support	Executive Assistant	1728	R04	-1.0	\$ (100,129)
0555 - Environmental Protection, Secretary	0340 - Support	Mailing Machines Operator I	1779	R04	-1.0	\$ (75,854)
0555 - Environmental Protection, Secretary	0340 - Support	Administrative Assistant I	5361	R01	-1.0	\$ (108,822)
0555 - Environmental Protection, Secretary	0340 - Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,583)
0555 - Environmental Protection, Secretary	0340 - Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,583)
0555 - Environmental Protection, Secretary	0340 - Support	Warehouse Worker	6220	R12	-1.0	\$ (84,338)
0555 - Environmental Protection, Secretary	0340 - Support	C.E.A.	7500	M01	-1.0	\$ (348,073)
0559 - Labor and Workforce Development, Secretary	0350 - Office of the Secretary of Labor and Workforce Development	Assistant Deputy Secretary of Strategic Enforcement and Partnerships	6397	E97	-1.0	\$ (258,000)
0559 - Labor and Workforce Development, Secretary	0350 - Office of the Secretary of Labor and Workforce Development	C.E.A.	7500	M01	-1.0	\$ (183,000)
0820 - Department of Justice	0435 - Division of Legal Services	Senior Legal Analyst	5333	R01	-1.0	\$ (128,000)
0820 - Department of Justice	0435 - Division of Legal Services	Senior Legal Analyst	5333	R01	-1.0	\$ (128,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General V	5701	R02	-1.0	\$ (266,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General V	5701	R02	-1.0	\$ (266,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General V	5701	R02	-1.0	\$ (266,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General V	5701	R02	-1.0	\$ (266,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General V	5701	R02	-1.0	\$ (266,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General V	5701	R02	-1.0	\$ (266,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General V	5701	R02	-1.0	\$ (266,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General V	5701	R02	-1.0	\$ (266,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General IV	5705	R02	-1.0	\$ (253,000)
0820 - Department of Justice	0435 - Division of Legal Services	Deputy Attorney General III	5706	R02	-1.0	\$ (235,000)
0820 - Department of Justice	0440 - Law Enforcement	Crime Analyst II	0110	R07	-1.0	\$ (108,000)
0820 - Department of Justice	0440 - Law Enforcement	Crime Analyst Supervisor	0118	S07	-1.0	\$ (137,000)
0820 - Department of Justice	0440 - Law Enforcement	Office Technician (Typing)	1139	R04	-1.0	\$ (79,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
0820 - Department of Justice	0440 - Law Enforcement	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
0820 - Department of Justice	0440 - Law Enforcement	Office Technician (Typing)	1139	R04	-1.0	\$ (77,000)
0820 - Department of Justice	0440 - Law Enforcement	Office Technician (Typing)	1139	R04	-1.0	\$ (77,000)
0820 - Department of Justice	0440 - Law Enforcement	Office Assistant (Typing)	1379	R04	-1.0	\$ (72,000)
0820 - Department of Justice	0440 - Law Enforcement	Information Technology Specialist I	1402	R01	-1.0	\$ (151,000)
0820 - Department of Justice	0440 - Law Enforcement	Department Of Justice Administrator I	4797	S07	-1.0	\$ (148,000)
0820 - Department of Justice	0440 - Law Enforcement	Staff Services Manager I	4800	S01	-1.0	\$ (145,000)
0820 - Department of Justice	0440 - Law Enforcement	Staff Services Analyst (General)	5157	R01	-1.0	\$ (85,000)
0820 - Department of Justice	0440 - Law Enforcement	Staff Services Analyst (General)	5157	R01	-1.0	\$ (85,000)
0820 - Department of Justice	0440 - Law Enforcement	Staff Services Analyst (General)	5157	R01	-1.0	\$ (85,000)
0820 - Department of Justice	0440 - Law Enforcement	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
0820 - Department of Justice	0440 - Law Enforcement	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
0820 - Department of Justice	0440 - Law Enforcement	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
0820 - Department of Justice	0440 - Law Enforcement	C.E.A.	7500	M01	-1.0	\$ (240,000)
0820 - Department of Justice	0440 - Law Enforcement	Latent Print Analyst II	8472	R07	-1.0	\$ (151,000)
0820 - Department of Justice	0440 - Law Enforcement	Senior Criminalist	8478	R07	-1.0	\$ (179,000)
0820 - Department of Justice	0440 - Law Enforcement	Senior Criminalist	8478	R07	-1.0	\$ (179,000)
0820 - Department of Justice	0440 - Law Enforcement	Senior Criminalist	8478	R07	-1.0	\$ (179,000)
0820 - Department of Justice	0440 - Law Enforcement	Special Agent, Department of Justice	8482	R07	-1.0	\$ (198,000)
0820 - Department of Justice	0440 - Law Enforcement	Special Agent, Department of Justice	8482	R07	-1.0	\$ (198,000)
0820 - Department of Justice	0440 - Law Enforcement	Special Agent, Department of Justice	8482	R07	-1.0	\$ (198,000)
0820 - Department of Justice	0440 - Law Enforcement	Special Agent, Department of Justice	8482	R07	-1.0	\$ (198,000)
0820 - Department of Justice	0440 - Law Enforcement	Special Agent, Department of Justice	8482	R07	-1.0	\$ (198,000)
0820 - Department of Justice	0440 - Law Enforcement	Special Agent, Department of Justice	8482	R07	-1.0	\$ (197,000)
0820 - Department of Justice	0440 - Law Enforcement	Special Agent, Department of Justice	8482	R07	-1.0	\$ (197,000)
0820 - Department of Justice	0440 - Law Enforcement	Special Agent, Department of Justice	8482	R07	-1.0	\$ (197,000)
0820 - Department of Justice	0440 - Law Enforcement	Special Agent-In-Charge, Department of Justice	8523	M07	-1.0	\$ (277,000)
0820 - Department of Justice	0445 - California Justice Information Services	Crime Analyst I	0109	R07	-1.0	\$ (100,000)
0820 - Department of Justice	0445 - California Justice Information Services	Information Technology Associate	1401	R01	-1.0	\$ (125,000)
0820 - Department of Justice	0445 - California Justice Information Services	Information Technology Associate	1401	R01	-1.0	\$ (125,000)
0820 - Department of Justice	0445 - California Justice Information Services	Information Technology Associate	1401	R01	-1.0	\$ (125,000)
0820 - Department of Justice	0445 - California Justice Information Services	Information Technology Specialist I	1402	R01	-1.0	\$ (151,000)
0820 - Department of Justice	0445 - California Justice Information Services	Information Technology Specialist I	1402	R01	-1.0	\$ (151,000)
0820 - Department of Justice	0445 - California Justice Information Services	Field Representative, Department of Justice	8519	R07	-1.0	\$ (130,000)
0820 - Department of Justice	0445 - California Justice Information Services	Program Technician I	9927	R04	-1.0	\$ (70,000)
0820 - Department of Justice	0445 - California Justice Information Services	Program Technician I	9927	R04	-1.0	\$ (70,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

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Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
0820 - Department of Justice	9900100 - Administration	Legal Secretary	1282	R04	-1.0	\$ (93,000)
0820 - Department of Justice	9900100 - Administration	Legal Secretary	1282	R04	-1.0	\$ (93,000)
0820 - Department of Justice	9900100 - Administration	Office Assistant (General)	1441	R04	-1.0	\$ (71,000)
0820 - Department of Justice	9900100 - Administration	Security Officer I - Department of Justice	1960	R07	-1.0	\$ (93,000)
0820 - Department of Justice	9900100 - Administration	Senior Legal Typist	3224	R04	-1.0	\$ (84,000)
0820 - Department of Justice	9900100 - Administration	Senior Legal Typist	3224	R04	-1.0	\$ (84,000)
0820 - Department of Justice	9900100 - Administration	Senior Legal Typist	3224	R04	-1.0	\$ (84,000)
0820 - Department of Justice	9900100 - Administration	Senior Legal Typist	3224	R04	-1.0	\$ (84,000)
0820 - Department of Justice	9900100 - Administration	Senior Legal Typist	3224	R04	-1.0	\$ (84,000)
0820 - Department of Justice	9900100 - Administration	Senior Legal Typist	3224	R04	-1.0	\$ (84,000)
0820 - Department of Justice	9900100 - Administration	Senior Legal Typist	3224	R04	-1.0	\$ (84,000)
0820 - Department of Justice	9900100 - Administration	Senior Legal Typist	3224	R04	-1.0	\$ (84,000)
0820 - Department of Justice	9900100 - Administration	Accounting Officer (Specialist)	4546	R01	-1.0	\$ (120,000)
0820 - Department of Justice	9900100 - Administration	Business Service Assistant (Specialist)	4707	R01	-1.0	\$ (82,000)
0820 - Department of Justice	9900100 - Administration	Business Service Assistant (Specialist)	4707	R01	-1.0	\$ (82,000)
0820 - Department of Justice	9900100 - Administration	Business Service Officer I-Spec	4720	R01	-1.0	\$ (93,000)
0820 - Department of Justice	9900100 - Administration	Associate Personnel Analyst	5142	R01	-1.0	\$ (122,000)
0820 - Department of Justice	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ (122,000)
0820 - Department of Justice	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ (85,000)
0820 - Department of Justice	9900100 - Administration	Training Officer I	5197	R01	-1.0	\$ (122,000)
0820 - Department of Justice	9900100 - Administration	Legal Analyst	5237	R01	-1.0	\$ (113,000)
0820 - Department of Justice	9900100 - Administration	Legal Analyst	5237	R01	-1.0	\$ (113,000)
0820 - Department of Justice	9900100 - Administration	Legal Analyst	5237	R01	-1.0	\$ (113,000)
0820 - Department of Justice	9900100 - Administration	Legal Analyst	5237	R01	-1.0	\$ (113,000)
0820 - Department of Justice	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
0820 - Department of Justice	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
0820 - Department of Justice	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
0820 - Department of Justice	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
0820 - Department of Justice	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
0820 - Department of Justice	9900100 - Administration	Deputy Attorney General V	5701	R02	-1.0	\$ (266,000)
0845 - Department of Insurance	0530055 - Enhanced Fraud - Fraud Division	Investigator	8610	R07	-1.0	\$ (153,000)
0845 - Department of Insurance	0530055 - Enhanced Fraud - Fraud Division	Investigator	8610	R07	-1.0	\$ (153,000)
0845 - Department of Insurance	0530055 - Enhanced Fraud - Fraud Division	Investigator	8610	R07	-1.0	\$ (152,000)
0860 - State Board of Equalization	0570025 - County Assessment Standards Program	Tax Technician I	1973	R04	-1.0	\$ (673,000)
0860 - State Board of Equalization	0570050 - State-Assessed Property Program	Business Taxes Specialist I	4380	R01	-1.0	\$ (222,000)
0860 - State Board of Equalization	0570050 - State-Assessed Property Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (175,000)
0870 - Office of Tax Appeals	0610 - Office of Tax Appeals	Office Technician (Typing)	1139	R04	-1.0	\$ (45,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
0870 - Office of Tax Appeals	0610 - Office of Tax Appeals	Attorney III	5795	R01	-1.0	\$ (91,000)
0870 - Office of Tax Appeals	0610 - Office of Tax Appeals	Administrative Law Judge	6016	R02	-1.0	\$ (123,000)
0890 - Secretary of State	0700 - Filings and Registrations	Program Technician II	9928	R04	-1.0	\$ (80,000)
0890 - Secretary of State	0700 - Filings and Registrations	Program Technician II	9928	R04	-1.0	\$ (80,000)
0890 - Secretary of State	0705 - Elections	Staff Services Analyst (General)	5157	R01	-0.3	\$ (24,000)
0890 - Secretary of State	0710 - Archives	Archivist II	2804	R21	-1.0	\$ (133,000)
0890 - Secretary of State	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ -
0890 - Secretary of State	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
0890 - Secretary of State	9900100 - Administration	Attorney I	5778	R02	-1.0	\$ -
0950 - State Treasurer	0740019 - Centralized Treasury & Securities Management	Key Data Operator	1419	R04	-1.0	\$ (64,000)
0950 - State Treasurer	0740019 - Centralized Treasury & Securities Management	Treasury Program Manager I	4221	S01	-1.0	\$ (133,000)
0950 - State Treasurer	0740019 - Centralized Treasury & Securities Management	Staff Services Analyst (General)	5157	R01	-1.0	\$ (84,000)
0950 - State Treasurer	0740019 - Centralized Treasury & Securities Management	Program Technician II	9928	R04	-1.0	\$ (71,000)
0950 - State Treasurer	0740035 - Administration	Associate Treasury Program Officer	4223	R01	-1.0	\$ (112,000)
0974 - Pollution Control Financing Authority	0865 - Capital Access Program for Small Businesses	Office Technician (Typing)	1139	R04	-1.0	\$ (75,000)
1111 - Department of Consumer Affairs	1100 - California Board of Accountancy	Office Assistant (General)	1441	R04	-1.0	\$ (84,000)
1111 - Department of Consumer Affairs	1100 - California Board of Accountancy	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1100 - California Board of Accountancy	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1105019 - California Architects Board	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1105019 - California Architects Board	Junior Staff Analyst - General	5156	R01	-1.0	\$ (96,000)
1111 - Department of Consumer Affairs	1110040 - State Athletic Commission - Boxer's Pension	Junior Staff Analyst - General	5156	R01	-0.5	\$ (50,000)
1111 - Department of Consumer Affairs	1120 - State Board of Chiropractic Examiners	Staff Services Analyst (General)	5157	R01	-1.0	\$ (105,000)
1111 - Department of Consumer Affairs	1125 - Board of Barbering and Cosmetology	Management Services Technician	5278	R01	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1125 - Board of Barbering and Cosmetology	Management Services Technician	5278	R01	-0.2	\$ (18,000)
1111 - Department of Consumer Affairs	1125 - Board of Barbering and Cosmetology	Associate Governmental Program Analyst	5393	R01	-0.8	\$ (108,000)
1111 - Department of Consumer Affairs	1125 - Board of Barbering and Cosmetology	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1130010 - Contractors' State License Board	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1130010 - Contractors' State License Board	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1130010 - Contractors' State License Board	Office Technician (Typing)	1139	R04	-0.5	\$ (24,000)
1111 - Department of Consumer Affairs	1130010 - Contractors' State License Board	Staff Services Manager I	4800	S01	-1.0	\$ (154,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
1111 - Department of Consumer Affairs	1130010 - Contractors' State License Board	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1130010 - Contractors' State License Board	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1130010 - Contractors' State License Board	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1130010 - Contractors' State License Board	Program Technician III	9929	R04	-1.0	\$ (102,000)
1111 - Department of Consumer Affairs	1135010 - Dental Board of California	Office Technician (Typing)	1139	R01	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1135010 - Dental Board of California	Staff Services Analyst (General)	5157	R01	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1140 - Dental Hygiene Board of California	Staff Services Analyst (General)	5157	R01	-1.0	\$ (105,000)
1111 - Department of Consumer Affairs	1150019 - Medical Board of California - Support	Information Technology Associate	1401	R01	-1.0	\$ (134,000)
1111 - Department of Consumer Affairs	1150019 - Medical Board of California - Support	Junior Staff Analyst - General	5156	R01	-1.0	\$ (96,000)
1111 - Department of Consumer Affairs	1150019 - Medical Board of California - Support	Staff Services Analyst (General)	5157	R01	-1.0	\$ (105,000)
1111 - Department of Consumer Affairs	1150019 - Medical Board of California - Support	Management Services Technician	5278	R01	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1150019 - Medical Board of California - Support	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1175 - Board of Psychology	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1180 - Respiratory Care Board of California	Management Services Technician	5278	R01	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1190 - California Board of Occupational Therapy	Office Technician (General)	1138	R04	-1.0	\$ (92,000)
1111 - Department of Consumer Affairs	1196010 - State Board of Optometry - Support	Office Technician (Typing)	1139	R04	-0.9	\$ (85,000)
1111 - Department of Consumer Affairs	1196010 - State Board of Optometry - Support	Management Services Technician	5278	R01	-0.5	\$ (49,000)
1111 - Department of Consumer Affairs	1210 - California State Board of Pharmacy	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1210 - California State Board of Pharmacy	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1210 - California State Board of Pharmacy	Junior Staff Analyst - General	5156	R01	-1.0	\$ (96,000)
1111 - Department of Consumer Affairs	1210 - California State Board of Pharmacy	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (134,000)
1111 - Department of Consumer Affairs	1210 - California State Board of Pharmacy	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (134,000)
1111 - Department of Consumer Affairs	1215014 - Board of Professional Engineers, Land Surveyors, and Geologists	Office Technician (Typing)	1139	R01	-1.0	\$ (134,000)
1111 - Department of Consumer Affairs	1215014 - Board of Professional Engineers, Land Surveyors, and Geologists	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (134,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Information Technology Technician	1400	R01	-1.0	\$ (110,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Staff Services Analyst (General)	5157	R01	-1.0	\$ (105,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Staff Services Analyst (General)	5157	R01	-1.0	\$ (105,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Supervising Program Technician II	9925	S04	-1.0	\$ (103,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Program Technician I	9927	R04	-1.0	\$ (86,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Program Technician I	9927	R04	-1.0	\$ (86,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1230010 - Structural Pest Control Board	Staff Services Manager I	4800	S01	-1.0	\$ (154,000)
1111 - Department of Consumer Affairs	1235 - Veterinary Medical Board	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (134,000)
1111 - Department of Consumer Affairs	1240019 - Board of Vocational Nursing and Psychiatric Technicians	Nursing Education Consultant	8250	R21	-1.0	\$ (183,000)
1111 - Department of Consumer Affairs	1240019 - Board of Vocational Nursing and Psychiatric Technicians	Program Technician II	9928	R04	-0.5	\$ (24,000)
1111 - Department of Consumer Affairs	1240019 - Board of Vocational Nursing and Psychiatric Technicians	Program Technician III	9929	R04	-1.0	\$ (102,000)
1111 - Department of Consumer Affairs	1400 - Arbitration Certification Program	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1405019 - Bureau of Security and Investigative Services, Private Security Svcs Pro	Staff Services Analyst (General)	5157	R01	-1.0	\$ (105,000)
1111 - Department of Consumer Affairs	1405019 - Bureau of Security and Investigative Services, Private Security Svcs Pro	Staff Services Analyst (General)	5157	R01	-1.0	\$ (105,000)
1111 - Department of Consumer Affairs	1405019 - Bureau of Security and Investigative Services, Private Security Svcs Pro	Management Services Technician	5278	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1405019 - Bureau of Security and Investigative Services, Private Security Svcs Pro	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (134,000)
1111 - Department of Consumer Affairs	1410013 - Bureau for Private Postsecondary Education	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1410013 - Bureau for Private Postsecondary Education	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1410013 - Bureau for Private Postsecondary Education	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1410013 - Bureau for Private Postsecondary Education	Private Postsecondary Education Specialist	2742	R21	-1.0	\$ (144,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
1111 - Department of Consumer Affairs	1410013 - Bureau for Private Postsecondary Education	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (134,000)
1111 - Department of Consumer Affairs	1410013 - Bureau for Private Postsecondary Education	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (134,000)
1111 - Department of Consumer Affairs	1415040 - Bureau of Household Goods and Services - Support	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1415040 - Bureau of Household Goods and Services - Support	Flammability Research Test Engineer	3404	R09	-1.0	\$ (204,000)
1111 - Department of Consumer Affairs	1415040 - Bureau of Household Goods and Services - Support	Textile Technician II	8082	R11	-1.0	\$ (98,000)
1111 - Department of Consumer Affairs	1415040 - Bureau of Household Goods and Services - Support	Textile Technician II	8082	R11	-1.0	\$ (98,000)
1111 - Department of Consumer Affairs	1420025 - Automotive Repair and Smog Check Programs - Support	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1420025 - Automotive Repair and Smog Check Programs - Support	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1420025 - Automotive Repair and Smog Check Programs - Support	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1420025 - Automotive Repair and Smog Check Programs - Support	Staff Services Manager I	4800	S01	-1.0	\$ (154,000)
1111 - Department of Consumer Affairs	1420025 - Automotive Repair and Smog Check Programs - Support	Management Services Technician	5278	R01	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1420025 - Automotive Repair and Smog Check Programs - Support	Management Services Technician	5278	R01	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1420025 - Automotive Repair and Smog Check Programs - Support	Warehouse Worker	6220	R12	-1.0	\$ (96,000)
1111 - Department of Consumer Affairs	1420025 - Automotive Repair and Smog Check Programs - Support	Automobile Mechanic	6851	R12	-1.0	\$ (109,000)
1111 - Department of Consumer Affairs	1420025 - Automotive Repair and Smog Check Programs - Support	Program Technician III	9929	R04	-1.0	\$ (102,000)
1111 - Department of Consumer Affairs	1420041 - HPRRA - Program Administration	Office Assistant (General)	1441	R04	-1.0	\$ (84,000)
1111 - Department of Consumer Affairs	1420057 - EFMP - Program Administration	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1425041 - Division of Investigation	Office Technician (Typing)	1139	R05	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Office Technician (General)	1138	R04	-1.0	\$ (92,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Office Technician (General)	1138	R04	-1.0	\$ (92,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Office Technician (Typing)	1139	R04	-1.0	\$ (85,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Office Technician (Typing)	1139	R04	-1.0	\$ (49,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Office Technician (Typing)	1139	R04	-0.7	\$ (65,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Office Technician (Typing)	1139	R04	-0.5	\$ (94,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Information Technology Associate	1401	R01	-1.0	\$ (134,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Information Technology Specialist I	1402	R01	-1.0	\$ (134,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Office Assistant (General)	1441	R04	-1.0	\$ (84,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Office Assistant (General)	1441	R04	-0.9	\$ (84,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Accounting Technician	1741	R04	-1.0	\$ (92,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Accountant Trainee	4179	R01	-1.0	\$ (102,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Business Service Officer I-Spec	4720	R01	-1.0	\$ (114,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Junior Staff Analyst - General	5156	R01	-1.0	\$ (96,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Junior Staff Analyst - General	5156	R01	-1.0	\$ (50,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Junior Staff Analyst - General	5156	R01	-0.5	\$ (96,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Administrative Assistant I	5361	R01	-1.0	\$ (116,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Research Data Analyst II	5731	R01	-1.0	\$ (145,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Research Data Analyst II	5731	R01	-1.0	\$ (145,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Attorney I	5778	R02	-1.0	\$ (187,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	C.E.A.	7500	M01	-1.0	\$ (283,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Senior Advisor to the Secretary	8871	E99	-1.0	\$ (201,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1425049 - Consumer and Client Services Division	Program Technician II	9928	R04	-1.0	\$ (94,000)
1111 - Department of Consumer Affairs	1441010 - Bureau of Real Estate Appraisers - Support	Junior Staff Analyst - General	5156	R01	-1.0	\$ (96,000)
1111 - Department of Consumer Affairs	1450 - Professional Fiduciaries Bureau	Associate Governmental Program Analyst	5393	R01	-0.5	\$ (70,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Environmental Scientist	0762	R10	-1.0	\$ (108,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (97,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (97,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (97,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (97,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (97,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Attorney I	5778	R02	-1.0	\$ (182,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Investigator	8610	R07	-1.0	\$ (156,000)
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	Program Technician II	9928	R04	-1.0	\$ (78,000)
1700 - Civil Rights Department	1490 - Administration of Civil Rights Law	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (137,000)
1700 - Civil Rights Department	1490 - Administration of Civil Rights Law	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (137,000)
1700 - Civil Rights Department	1490 - Administration of Civil Rights Law	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (137,000)
1700 - Civil Rights Department	1490 - Administration of Civil Rights Law	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (137,000)
1701 - Department of Financial Protection and Innovation	1510 - Investment Program	Office Technician (Typing)	1139	R04	-1.0	\$ (69,000)
1701 - Department of Financial Protection and Innovation	1510 - Investment Program	Information Technology Specialist I	1402	R01	-0.3	\$ (33,000)
1701 - Department of Financial Protection and Innovation	1510 - Investment Program	Financial Institutions Examiner	4101	R01	-1.0	\$ (130,000)
1701 - Department of Financial Protection and Innovation	1510 - Investment Program	Attorney III	5795	R02	-1.0	\$ (228,000)
1701 - Department of Financial Protection and Innovation	1515 - Lender-Fiduciary Program	Information Technology Specialist I	1402	R01	-0.2	\$ (25,000)
1701 - Department of Financial Protection and Innovation	1515 - Lender-Fiduciary Program	Financial Institutions Examiner	4101	R01	-1.0	\$ (134,000)
1701 - Department of Financial Protection and Innovation	1520 - Licensing and Supervision of Banks and Trust Companies	Information Technology Specialist I	1402	R01	-0.2	\$ (25,000)
1701 - Department of Financial Protection and Innovation	1520 - Licensing and Supervision of Banks and Trust Companies	Senior Financial Institutions Examiner	4102	R01	-1.0	\$ (183,000)
1701 - Department of Financial Protection and Innovation	1525 - Money Transmitters	Information Technology Specialist I	1402	R01	0.0	\$ (5,000)
1701 - Department of Financial Protection and Innovation	1550 - Credit Unions	Information Technology Specialist I	1402	R01	-0.1	\$ (10,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
1701 - Department of Financial Protection and Innovation	1556 - California Consumer Financial Protection	Information Technology Specialist I	1402	R01	-0.1	\$ (10,000)
1701 - Department of Financial Protection and Innovation	1556 - California Consumer Financial Protection	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (125,000)
1701 - Department of Financial Protection and Innovation	1556 - California Consumer Financial Protection	Research Data Specialist III	5770	R01	-1.0	\$ (174,000)
1701 - Department of Financial Protection and Innovation	1557 - Debt Collectors	Information Technology Specialist I	1402	R01	-0.1	\$ (9,000)
1701 - Department of Financial Protection and Innovation	1558 - Digital Financial Assets	Information Technology Specialist I	1402	R01	0.0	\$ (6,000)
1750 - Horse Racing Board	1610 - California Horse Racing Board	Associate Management Auditor	4159	R04	-0.8	\$ (112,000)
1750 - Horse Racing Board	1610 - California Horse Racing Board	Senior Management Auditor	4161	S01	-1.0	\$ (174,000)
2240 - Department of Housing, Community Development	1660 - Codes and Standards Program	Information Technology Associate	1401	R01	-0.5	\$ (124,000)
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	Information Technology Associate	1401	R01	-0.5	\$ (124,000)
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	Information Officer I (Specialist)	5601	R01	-1.0	\$ (122,000)
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	Research Data Analyst II	5731	R01	-1.0	\$ (135,000)
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	Research Data Specialist II	5758	R01	-1.0	\$ (155,000)
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	Housing and Community Development Representative II	8962	R01	-1.0	\$ (128,000)
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	Housing and Community Development Specialist I	9035	R01	-1.0	\$ (135,000)
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	Housing and Community Development Specialist II	9037	R01	-1.0	\$ (147,000)
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	Housing and Community Development Specialist II	9037	R01	-1.0	\$ (147,000)
2240 - Department of Housing, Community Development	1670 - Housing Policy Development Program	Attorney IV	5780	R02	-0.3	\$ (76,000)
2240 - Department of Housing, Community Development	1670 - Housing Policy Development Program	Housing and Community Development Representative II	8962	R01	-1.0	\$ (127,000)
2240 - Department of Housing, Community Development	1670 - Housing Policy Development Program	Housing and Community Development Representative II	8962	R01	-0.5	\$ (65,000)
2240 - Department of Housing, Community Development	1670 - Housing Policy Development Program	Housing and Community Development Specialist II	9037	R01	-1.0	\$ (147,000)
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	Auditor I	4175	R01	-1.0	\$ (86,000)
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	General Auditor II	4287	R01	-1.0	\$ (112,000)
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	General Auditor II	4287	R01	-1.0	\$ (112,000)
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	Supervising Auditor I	4491	S01	-1.0	\$ (152,000)
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	Staff Services Analyst (General)	5157	R01	-1.0	\$ (89,000)
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	Information Officer I (Specialist)	5601	R01	-1.0	\$ (119,000)
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	Attorney I	5778	R02	-1.0	\$ (176,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	Supervising Special Investigator I (Non-Peace Officer)	8549	S07	-1.0	\$ (159,000)
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	Special Investigator	8612	R07	-1.0	\$ (130,000)
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	Special Investigator	8612	R07	-1.0	\$ (130,000)
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	Program Technician II	9928	R04	-1.0	\$ (76,000)
2600 - California Transportation Commission	1800 - Administration of California Transportation Commission	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (125,000)
2660 - Department of Transportation	1830019 - Aeronautics	Transportation Planner	4768	R01	-1.0	\$ (152,000)
2660 - Department of Transportation	1830019 - Aeronautics	Transportation Planner	4768	R01	-1.0	\$ (116,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Environmental Program Manager I (Supervisory)	0756	S10	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Environmental Scientist	0762	R10	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Environmental Scientist	0762	R10	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Environmental Scientist	0762	R10	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	\$ (224,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (156,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (114,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Office Technician (General)	1138	R04	-1.0	\$ (79,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Office Technician (Typing)	1139	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Office Technician (Typing)	1139	R04	-1.0	\$ (81,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Office Technician (Typing)	1139	R04	-1.0	\$ (81,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Office Technician (Typing)	1139	R04	-1.0	\$ (81,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Office Technician (Typing)	1139	R04	-1.0	\$ (81,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Office Technician (Typing)	1139	R04	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Office Technician (Typing)	1139	R04	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Office Assistant (General)	1441	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Landscape Technician, Caltrans	1769	R11	-1.0	\$ (100,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Landscape Associate, Caltrans	2971	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Landscape Associate, Caltrans	2971	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Landscape Associate, Caltrans	2971	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Landscape Associate, Caltrans	2971	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Landscape Associate, Caltrans	2971	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Senior Landscape Architect, Caltrans	2972	S09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Junior Engineering Technician	3008	R11	-1.0	\$ (75,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Junior Engineering Technician	3008	R11	-1.0	\$ (75,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Junior Engineering Technician	3008	R11	-1.0	\$ (75,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Junior Engineering Technician	3008	R11	-1.0	\$ (75,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
2660 - Department of Transportation	1835010 - Capital Outlay Support	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Electrical Engineering Technician III	3626	R11	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Electrical Engineering Technician III	3626	R11	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Dispatcher-Clerk, Caltrans	3710	R04	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Engineering Geologist	3756	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Safety Engineer	3929	R01	-1.0	\$ (201,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Safety Engineer	3929	R09	-1.0	\$ (201,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Safety Engineer	3929	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Safety Engineer	3929	R09	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Estimator of Building Construction	4066	R11	-1.0	\$ (141,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Environmental Planner	4640	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Environmental Planner	4640	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Environmental Planner (Architectural History)	4642	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Environmental Planner (Architectural History)	4642	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Environmental Planner (Natural Sciences)	4680	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Environmental Planner	4711	R01	-1.0	\$ (152,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Environmental Planner	4711	R01	-1.0	\$ (152,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Environmental Planner	4711	R01	-1.0	\$ (152,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Environmental Planner	4711	R01	-1.0	\$ (152,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Environmental Planner	4711	R01	-1.0	\$ (152,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Environmental Planner	4711	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Environmental Planner	4711	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Environmental Planner	4711	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Environmental Planner	4711	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Senior Environmental Planner	4713	S01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Supervising Environmental Planner	4719	M01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Senior Transportation Planner	4724	S01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Senior Transportation Planner	4724	S01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Staff Services Manager I	4800	S01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Staff Services Manager I	4800	S01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Right of Way Agent	4959	R01	-1.0	\$ (116,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Right of Way Agent	4959	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Senior Right of Way Agent	4962	S01	-1.0	\$ (179,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Senior Right Of Way Agent	4962	S01	-1.0	\$ -

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Information Officer II	5595	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Information Officer I (Specialist)	5601	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Research Data Analyst II	5731	R01	-1.0	\$ (140,000)
2660 - Department of Transportation	1835010 - Capital Outlay Support	Research Data Analyst II	5731	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Research Data Analyst II	5731	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Research Data Specialist II	5758	R01	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Attorney III	5795	R02	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Attorney III	5795	R02	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Caltrans Maintenance Area Superintendent	6282	S12	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Caltrans Highway Maintenance Leadworker	6285	R12	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Caltrans Equipment Operator II	6286	R12	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Caltrans Equipment Operator II	6286	R12	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Caltrans Maintenance Supervisor	6301	S12	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Caltrans Maintenance Supervisor	6301	S12	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Heavy Equipment Mechanic (Correctional Facility)	6826	R12	-1.0	\$ -
2660 - Department of Transportation	1835010 - Capital Outlay Support	Caltrans Equipment Operator I	6890	R12	-1.0	\$ -
2660 - Department of Transportation	1835020 - Local Assistance	Environmental Scientist	0762	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835020 - Local Assistance	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835020 - Local Assistance	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835020 - Local Assistance	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835020 - Local Assistance	Senior Environmental Planner	4713	S01	-1.0	\$ (179,000)
2660 - Department of Transportation	1835020 - Local Assistance	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1835029 - Program Development	Associate Transportation Planner	4721	R01	-1.0	\$ (152,000)
2660 - Department of Transportation	1835029 - Program Development	Associate Transportation Planner	4721	R01	-1.0	\$ (152,000)
2660 - Department of Transportation	1835029 - Program Development	Research Data Analyst II	5731	R01	-1.0	\$ (140,000)
2660 - Department of Transportation	1835038 - Legal	Legal Support Supervisor I	1277	S04	-1.0	\$ (108,000)
2660 - Department of Transportation	1835038 - Legal	Legal Support Supervisor I	1277	S04	-1.0	\$ (108,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
2660 - Department of Transportation	1835038 - Legal	Legal Secretary	1282	R04	-1.0	\$ (95,000)
2660 - Department of Transportation	1835038 - Legal	Legal Secretary	1282	R04	-1.0	\$ (95,000)
2660 - Department of Transportation	1835038 - Legal	Legal Secretary	1282	R04	-1.0	\$ (95,000)
2660 - Department of Transportation	1835038 - Legal	Legal Secretary	1282	R04	-1.0	\$ (95,000)
2660 - Department of Transportation	1835038 - Legal	Legal Secretary	1282	R04	-1.0	\$ (95,000)
2660 - Department of Transportation	1835038 - Legal	Office Assistant (General)	1441	R04	-1.0	\$ (70,000)
2660 - Department of Transportation	1835038 - Legal	Staff Services Manager I	4800	S01	-1.0	\$ (148,000)
2660 - Department of Transportation	1835038 - Legal	Senior Legal Analyst	5333	R01	-1.0	\$ (133,000)
2660 - Department of Transportation	1835038 - Legal	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1835038 - Legal	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1835038 - Legal	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1835038 - Legal	Associate Governmental Program Analyst	5393	R04	-1.0	\$ (95,000)
2660 - Department of Transportation	1835038 - Legal	Tax Technician, Franchise Tax Board	7505	R01	-1.0	\$ (79,000)
2660 - Department of Transportation	1835047 - Operations	Office Technician (Typing)	1139	R04	-1.0	\$ (81,000)
2660 - Department of Transportation	1835047 - Operations	Junior Engineering Technician	3008	R11	-1.0	\$ (75,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835047 - Operations	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835047 - Operations	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835047 - Operations	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835047 - Operations	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835047 - Operations	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineering Technician	3175	R11	-1.0	\$ (101,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835047 - Operations	Staff Services Manager I	4800	S01	-1.0	\$ (148,000)
2660 - Department of Transportation	1835047 - Operations	Staff Services Analyst (General)	5157	R01	-1.0	\$ (95,000)
2660 - Department of Transportation	1835047 - Operations	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1835047 - Operations	Research Data Specialist II	5758	R01	-1.0	\$ (140,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
2660 - Department of Transportation	1835047 - Operations	Caltrans Landscape Maintenance Worker	6297	R12	-1.0	\$ (83,000)
2660 - Department of Transportation	1835056 - Maintenance	Office Technician (Typing)	1139	R04	-1.0	\$ (81,000)
2660 - Department of Transportation	1835056 - Maintenance	Office Technician (Typing)	1139	R04	-1.0	\$ (81,000)
2660 - Department of Transportation	1835056 - Maintenance	Office Technician (Typing)	1139	R04	-1.0	\$ (81,000)
2660 - Department of Transportation	1835056 - Maintenance	Digital Print Operator II	1412	R14	-1.0	\$ (85,000)
2660 - Department of Transportation	1835056 - Maintenance	Senior Landscape Architect, Caltrans	2972	S09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835056 - Maintenance	Senior Landscape Architect, Caltrans	2972	S09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835056 - Maintenance	Senior Landscape Architect, Caltrans	2972	S09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835056 - Maintenance	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835056 - Maintenance	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835056 - Maintenance	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835056 - Maintenance	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835056 - Maintenance	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835056 - Maintenance	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835056 - Maintenance	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835056 - Maintenance	Transportation Engineer, (Civil)	3135	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835056 - Maintenance	Supervising Transportation Engineer, Caltrans	3155	M09	-1.0	\$ (273,000)
2660 - Department of Transportation	1835056 - Maintenance	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835056 - Maintenance	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835056 - Maintenance	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835056 - Maintenance	Senior Transportation Electrical Engineer, Specialist	3163	R09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835056 - Maintenance	Transportation Engineering Technician	3175	R11	-1.0	\$ (101,000)
2660 - Department of Transportation	1835056 - Maintenance	Senior Bridge Engineer	3185	U09	-1.0	\$ (237,000)
2660 - Department of Transportation	1835056 - Maintenance	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835056 - Maintenance	Transportation Engineer, (Electrical)	3609	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1835056 - Maintenance	Service Assistant (Maintenance), Caltrans	3712	R12	-1.0	\$ (222,000)
2660 - Department of Transportation	1835056 - Maintenance	Senior Transportation Planner	4724	S01	-1.0	\$ (179,000)
2660 - Department of Transportation	1835056 - Maintenance	Staff Services Analyst (General)	5157	R01	-1.0	\$ (95,000)
2660 - Department of Transportation	1835056 - Maintenance	Staff Services Analyst (General)	5157	R01	-1.0	\$ (95,000)
2660 - Department of Transportation	1835056 - Maintenance	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1835056 - Maintenance	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1835056 - Maintenance	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1835056 - Maintenance	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1835056 - Maintenance	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1835056 - Maintenance	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1835056 - Maintenance	Caltrans Maintenance Manager I	6280	S12	-1.0	\$ (152,000)
2660 - Department of Transportation	1835056 - Maintenance	Caltrans Highway Maintenance Leadworker	6285	R12	-1.0	\$ (109,000)
2660 - Department of Transportation	1835056 - Maintenance	Caltrans Equipment Operator II	6286	R12	-1.0	\$ (101,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

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Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
2660 - Department of Transportation	1845013 - Statewide Planning	Associate Transportation Planner	4721	R01	-1.0	\$ (152,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Associate Transportation Planner	4721	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Associate Transportation Planner	4721	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Transportation Planner	4768	R01	-1.0	\$ (116,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Transportation Planner	4768	R01	-1.0	\$ (116,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Staff Services Manager I	4800	S01	-1.0	\$ (148,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Right of Way Agent	4959	R01	-1.0	\$ (116,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Staff Services Analyst (General)	5157	R01	-1.0	\$ (152,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Staff Services Analyst (General)	5157	R01	-1.0	\$ (95,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Associate Governmental Program Analyst	5393	R09	-1.0	\$ (172,000)
2660 - Department of Transportation	1845013 - Statewide Planning	Research Data Specialist II	5758	R01	-1.0	\$ (140,000)
2660 - Department of Transportation	1850010 - Equipment Service Program	Office Technician (Typing)	1139	R04	-1.0	\$ (81,000)
2660 - Department of Transportation	1850010 - Equipment Service Program	Staff Services Manager I	4800	S01	-1.0	\$ (148,000)
2660 - Department of Transportation	1850010 - Equipment Service Program	Staff Services Analyst (General)	5157	R01	-1.0	\$ (95,000)
2660 - Department of Transportation	1850010 - Equipment Service Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	1850010 - Equipment Service Program	Building Maintenance Worker	6215	R12	-1.0	\$ (91,000)
2660 - Department of Transportation	9900100 - Administration	Office Technician (General)	1138	R01	-1.0	\$ (79,000)
2660 - Department of Transportation	9900100 - Administration	Office Technician (General)	1138	R01	-1.0	\$ (79,000)
2660 - Department of Transportation	9900100 - Administration	Office Technician (Typing)	1139	R01	-1.0	\$ (81,000)
2660 - Department of Transportation	9900100 - Administration	Personnel Specialist	1303	R01	-1.0	\$ (99,000)
2660 - Department of Transportation	9900100 - Administration	Information Technology Technician	1400	R01	-1.0	\$ (101,000)
2660 - Department of Transportation	9900100 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (128,000)
2660 - Department of Transportation	9900100 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (128,000)
2660 - Department of Transportation	9900100 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (128,000)
2660 - Department of Transportation	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (160,000)
2660 - Department of Transportation	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (160,000)
2660 - Department of Transportation	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (160,000)
2660 - Department of Transportation	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (160,000)
2660 - Department of Transportation	9900100 - Administration	Information Technology Supervisor II	1404	S01	-1.0	\$ (183,000)
2660 - Department of Transportation	9900100 - Administration	Information Technology Specialist II	1414	R01	-1.0	\$ (189,000)
2660 - Department of Transportation	9900100 - Administration	Information Technology Specialist II	1414	R01	-1.0	\$ (189,000)
2660 - Department of Transportation	9900100 - Administration	Information Technology Specialist II	1414	R01	-1.0	\$ (189,000)
2660 - Department of Transportation	9900100 - Administration	Accounting Officer (Specialist)	4546	R01	-1.0	\$ (111,000)
2660 - Department of Transportation	9900100 - Administration	Associate Accounting Analyst	4588	R01	-1.0	\$ (133,000)
2660 - Department of Transportation	9900100 - Administration	Staff Services Manager I	4800	R01	-1.0	\$ (110,000)
2660 - Department of Transportation	9900100 - Administration	Staff Services Manager I	4800	S01	-1.0	\$ (148,000)
2660 - Department of Transportation	9900100 - Administration	Associate Personnel Analyst	5142	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ (95,000)
2660 - Department of Transportation	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ (95,000)
2660 - Department of Transportation	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ (95,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
2660 - Department of Transportation	9900100 - Administration	Personnel Technician I	5160	R01	-1.0	\$ (79,000)
2660 - Department of Transportation	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2660 - Department of Transportation	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
2665 - High-Speed Rail Authority	1960030 - Construction Management	Supervising Transportation Engineer, Caltrans	3155	M09	-1.0	\$ (268,000)
2665 - High-Speed Rail Authority	1960030 - Construction Management	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (233,000)
2665 - High-Speed Rail Authority	1960030 - Construction Management	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (233,000)
2665 - High-Speed Rail Authority	1960030 - Construction Management	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (233,000)
2665 - High-Speed Rail Authority	1960030 - Construction Management	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (233,000)
2665 - High-Speed Rail Authority	1960030 - Construction Management	Senior Transportation Engineer, Caltrans	3161	U09	-1.0	\$ (233,000)
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Office Technician (Typing)	1139	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Executive Secretary	1247	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Legal Secretary	1282	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Information Technology Associate	1401	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Key Data Operator	1419	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Key Data Operator	1419	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Office Assistant (General)	1441	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Executive Assistant	1728	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Mail Machine Operator II	1780	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Senior Motor Vehicle Technician	1890	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Senior Motor Vehicle Technician	1890	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Senior Motor Vehicle Technician	1890	R04	-1.0	\$ -

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Motor Vehicle Representative	1897	R04	-0.6	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Motor Vehicle Representative	1897	R04	-0.5	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Motor Vehicle Representative	1897	R04	-0.5	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Temporary Help (Permanent Intermittent Motor Vehicle Representative)	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Temporary Help (Permanent Intermittent Motor Vehicle Representative)	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Temporary Help (Permanent Intermittent Motor Vehicle Representative)	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Temporary Help (Permanent Intermittent Motor Vehicle Representative)	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Temporary Help (Permanent Intermittent Motor Vehicle Representative)	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Temporary Help (Permanent Intermittent Motor Vehicle Representative)	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Temporary Help (Permanent Intermittent Motor Vehicle Representative)	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Temporary Help (Permanent Intermittent Motor Vehicle Representative)	1897	R04	-0.5	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Temporary Help (Permanent Intermittent Motor Vehicle Representative)	1897	R04	-0.4	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Motor Vehicle Assistant	1898	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Motor Vehicle Assistant	1898	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Motor Vehicle Assistant	1898	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Motor Vehicle Assistant	1898	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-1.0	\$ -

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-0.9	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-0.8	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-0.5	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Custodian I	2011	R15	-0.5	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Associate Management Auditor	4159	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Manager V	8730	M01	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Manager III	8734	S01	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Manager III, Department of Motor Vehicles	8734	S01	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Licensing Registration Examiner	8758	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Licensing Registration Examiner	8758	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Licensing Registration Examiner	8758	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Licensing Registration Examiner	8758	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Licensing Registration Examiner	8758	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	Licensing Registration Examiner	8758	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Office Technician (General)	1138	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Office Technician (General)	1138	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Office Technician (General)	1138	R04	-1.0	\$ -

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Motor Vehicle Assistant	1898	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Business Services Assistant	4707	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Book Binder IV	7399	R14	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Manager I, Department of Motor Vehicles	8746	S01	-1.0	\$ -
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	Senior Advisor to the Governor	9635	E99	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Office Technician (Typing)	1139	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Office Technician (Typing)	1139	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Custodian I	2011	R15	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Custodian I	2011	R15	-0.9	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Business Services Assistant	4707	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Staff Services Analyst (General)	5157	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Driver Safety Manager II	8723	S01	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Driver Safety Hearing Officer	8727	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Driver Safety Hearing Officer	8727	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Driver Safety Manager I	8728	S01	-1.0	\$ -
2740 - Department of Motor Vehicles	2140 - Driver Safety	Driver Safety Manager I	8728	S01	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Office Technician (Typing)	1139	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Office Technician (Typing)	1139	R04	-1.0	\$ -

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Office Technician (Typing)	1139	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Office Technician (Typing)	1139	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Information Technology Associate	1401	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Senior Motor Vehicle Technician	1890	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Motor Vehicle Representative	1897	R04	-0.5	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Staff Services Manager I	4800	S01	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Investigator	8610	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Investigator	8610	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Control Cashier I (Motor Vehicle Services), Department of Motor Vehicles	8736	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Supervising Inspector	8811	S07	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Supervising Inspector	8811	S07	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Inspector	8829	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Inspector	8829	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Inspector	8829	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Inspector	8829	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Inspector, Department of Motor Vehicles	8829	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	Inspector, Department of Motor Vehicles	8829	R07	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Personnel Specialist	1303	R01	-0.1	\$ -

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
2740 - Department of Motor Vehicles	9900100 - Administration	Personnel Supervisor I	1304	S01	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Information Technology Manager I	1405	M01	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Office Assistant (General)	1441	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Motor Vehicle Representative	1897	R04	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Custodian I	2011	R15	-0.5	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Associate Space Planner	4715	R01	-0.5	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Staff Services Manager I	4800	S01	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Management Services Technician	5278	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Management Services Technician	5278	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Management Services Technician	5278	R01	-0.8	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Management Services Technician	5278	R01	-0.5	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Assistant Administrative Analyst - Accounting Systems	5306	R01	-1.0	\$ -
2740 - Department of Motor Vehicles	9900100 - Administration	Manager I, Department of Motor Vehicles	8746	S01	-1.0	\$ -
3100 - Exposition Park	2130 - Vehicle/Vessel Identification and Compliance	Temporary Help (Permanent Intermittent Motor Vehicle Representative)	1897	R04	-1.0	\$ -
3100 - Exposition Park	2130 - Vehicle/Vessel Identification and Compliance	TEMPORARY HELP (PERMANENT INTERMITTENT MVR)	1897	R04	-1.0	\$ -
3100 - Exposition Park	2130 - Vehicle/Vessel Identification and Compliance	TEMPORARY HELP (PERMANENT INTERMITTENT MVR)	1897	R04	-1.0	\$ -
3100 - Exposition Park	2130 - Vehicle/Vessel Identification and Compliance	TEMPORARY HELP (PERMANENT INTERMITTENT MVR)	1897	R04	-1.0	\$ -
3100 - Exposition Park	2300 - California Science Center	Custodian Supervisor I	2002	S15	-1.0	\$ (50,000)
3100 - Exposition Park	2300 - California Science Center	Custodian I	2011	R15	-1.0	\$ (45,000)
3100 - Exposition Park	2300 - California Science Center	Custodian I	2011	R15	-1.0	\$ (45,000)
3100 - Exposition Park	2300 - California Science Center	Custodian I	2011	R15	-1.0	\$ (45,000)
3100 - Exposition Park	2300 - California Science Center	Custodian I	2011	R15	-1.0	\$ (45,000)
3100 - Exposition Park	2300 - California Science Center	Custodian I	2011	R15	-1.0	\$ (45,000)
3100 - Exposition Park	2300 - California Science Center	Exhibit Electronic Technician	2928	R12	-1.0	\$ (62,000)
3100 - Exposition Park	2300 - California Science Center	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (103,000)
3100 - Exposition Park	2300 - California Science Center	Painter I	6526	R12	-1.0	\$ (63,000)
3100 - Exposition Park	2300 - California Science Center	Painter I	6526	R12	-1.0	\$ (63,000)
3100 - Exposition Park	2300 - California Science Center	Stationary Engineer	6712	R13	-1.0	\$ (80,000)
3100 - Exposition Park	2300 - California Science Center	Stationary Engineer	6712	R13	-1.0	\$ (80,000)
3100 - Exposition Park	2300 - California Science Center	Maintenance Mechanic	6940	R12	-1.0	\$ (69,000)
3100 - Exposition Park	2305 - Exposition Park Management	Dispatcher Clerk	1660	R04	-1.0	\$ (51,000)
3100 - Exposition Park	2305 - Exposition Park Management	Expo Police Sergeant	1943	S07	-1.0	\$ (67,000)
3100 - Exposition Park	2305 - Exposition Park Management	Expo Police Sergeant	1943	S07	-1.0	\$ (67,000)
3100 - Exposition Park	2305 - Exposition Park Management	Expo Police Officer	1944	R07	-1.0	\$ (60,000)
3100 - Exposition Park	2305 - Exposition Park Management	Expo Police Officer	1944	R07	-1.0	\$ (60,000)
3100 - Exposition Park	2305 - Exposition Park Management	Expo Police Officer	1944	R07	-1.0	\$ (60,000)
3100 - Exposition Park	2305 - Exposition Park Management	Expo Police Officer	1944	R07	-1.0	\$ (60,000)
3100 - Exposition Park	2305 - Exposition Park Management	Expo Police Officer	1944	R07	-1.0	\$ (60,000)
3100 - Exposition Park	2305 - Exposition Park Management	Expo Police Officer	1944	R07	-1.0	\$ (60,000)
3100 - Exposition Park	2305 - Exposition Park Management	Expo Police Officer	1944	R07	-1.0	\$ (60,000)
3355 - Office of Energy Infrastructure Safety	2370 - Regulation of Energy Infrastructure Safety	Public Utilities Regulatory Analyst II	4593	R01	-1.0	\$ (97,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3355 - Office of Energy Infrastructure Safety	2370 - Regulation of Energy Infrastructure Safety	Public Utilities Regulatory Analyst V	4616	R01	-1.0	\$ (129,000)
3355 - Office of Energy Infrastructure Safety	2370 - Regulation of Energy Infrastructure Safety	Staff Services Manager I	4800	S01	-1.0	\$ (96,000)
3355 - Office of Energy Infrastructure Safety	2370 - Regulation of Energy Infrastructure Safety	Research Data Manager	5740	M01	-1.0	\$ (127,000)
3355 - Office of Energy Infrastructure Safety	2370 - Regulation of Energy Infrastructure Safety	Research Data Specialist II	5758	R01	-1.0	\$ (102,000)
3360 - Energy Resource Conservation, Development Commission	2380010 - Power Plant Site Certification and Transmission Line Corridor Designatio	Planner III	4737	S01	-1.0	\$ (138,000)
3360 - Energy Resource Conservation, Development Commission	2380010 - Power Plant Site Certification and Transmission Line Corridor Designatio	Electric Generation System Specialist I	4841	R09	-1.0	\$ (168,000)
3360 - Energy Resource Conservation, Development Commission	2385010 - Building and Appliances	Senior Mechanical Engineer	3579	R09	-1.0	\$ (218,000)
3360 - Energy Resource Conservation, Development Commission	2385010 - Building and Appliances	Energy Commission Specialist II (Technology Evaluation And Development)	4185	R10	-1.0	\$ (144,000)
3360 - Energy Resource Conservation, Development Commission	2385010 - Building and Appliances	Energy Commission Specialist II (Technology Evaluation And Development)	4185	R10	-1.0	\$ (143,000)
3360 - Energy Resource Conservation, Development Commission	2385010 - Building and Appliances	Energy Commission Specialist II (Technology Evaluation And Development)	4185	R10	-1.0	\$ (143,000)
3360 - Energy Resource Conservation, Development Commission	2385010 - Building and Appliances	Energy Analyst	5837	R10	-1.0	\$ (82,000)
3360 - Energy Resource Conservation, Development Commission	2385019 - Energy Projects Evaluation and Assistance	Energy Resource Specialist III (Supervisory)	4813	S10	-1.0	\$ (182,000)
3360 - Energy Resource Conservation, Development Commission	2385019 - Energy Projects Evaluation and Assistance	Electric Generation System Specialist I	4841	R09	-1.0	\$ (167,000)
3360 - Energy Resource Conservation, Development Commission	2385019 - Energy Projects Evaluation and Assistance	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (111,000)
3360 - Energy Resource Conservation, Development Commission	2385019 - Energy Projects Evaluation and Assistance	Energy Analyst	5837	R10	-1.0	\$ (82,000)
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	Air Pollution Specialist	3887	R09	-1.0	\$ (143,000)
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	Air Pollution Specialist	3887	R09	-1.0	\$ (143,000)
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	Energy Commission Specialist I (Technology Evaluation And Development)	4184	R10	-1.0	\$ (129,000)
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	Energy Commission Specialist II (Technology Evaluation And Development)	4185	R10	-1.0	\$ (143,000)
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	Energy Commission Specialist II (Technology Evaluation And Development)	4185	R10	-1.0	\$ (143,000)
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	Energy Commission Specialist II (Technology Evaluation And Development)	4185	R10	-1.0	\$ (143,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	Energy Commission Specialist II (Technology Evaluation And Development)	4185	R10	-1.0	\$ (143,000)
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	Staff Services Manager I	4800	S01	-1.0	\$ (132,000)
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	Energy Resource Specialist III (Supervisory)	4813	S10	-1.0	\$ (182,000)
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	Electric Generation System Program Specialist II	4848	R09	-1.0	\$ (208,000)
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	Energy Analyst	5837	R10	-1.0	\$ (82,000)
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	Energy Analyst	5837	R10	-1.0	\$ (82,000)
3360 - Energy Resource Conservation, Development Commission	2390019 - Research and Development	Senior Environmental Scientist (Specialist)	0765	R10	-1.0	\$ (152,000)
3360 - Energy Resource Conservation, Development Commission	2390019 - Research and Development	Mechanical Engineer	3583	R09	-1.0	\$ (155,000)
3360 - Energy Resource Conservation, Development Commission	2390019 - Research and Development	Associate Electrical Engineer	3603	R09	-1.0	\$ (184,000)
3360 - Energy Resource Conservation, Development Commission	2390019 - Research and Development	Air Pollution Specialist	3887	R09	-1.0	\$ (143,000)
3360 - Energy Resource Conservation, Development Commission	2390019 - Research and Development	Electric Generation System Program Specialist I	4847	R09	-1.0	\$ (154,000)
3360 - Energy Resource Conservation, Development Commission	2390019 - Research and Development	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (109,000)
3360 - Energy Resource Conservation, Development Commission	2390028 - Renewable Energy	Energy Resource Specialist III (Managerial)	4805	M10	-1.0	\$ (200,000)
3480 - Department of Conservation	2420 - Geologic Hazards and Mineral Resources Conservation	Senior Engineering Geologist	3751	U09	-1.0	\$ (233,000)
3480 - Department of Conservation	2420 - Geologic Hazards and Mineral Resources Conservation	Senior Engineering Geologist	3751	U09	-1.0	\$ (233,000)
3480 - Department of Conservation	2420 - Geologic Hazards and Mineral Resources Conservation	Engineering Geologist	3756	R09	-1.0	\$ (169,000)
3480 - Department of Conservation	2420 - Geologic Hazards and Mineral Resources Conservation	Engineering Geologist	3756	R09	-1.0	\$ (169,000)
3480 - Department of Conservation	2420 - Geologic Hazards and Mineral Resources Conservation	Engineering Geologist	3756	R09	-1.0	\$ (169,000)
3480 - Department of Conservation	2420 - Geologic Hazards and Mineral Resources Conservation	Engineering Geologist	3756	R09	-1.0	\$ (152,000)
3480 - Department of Conservation	2420 - Geologic Hazards and Mineral Resources Conservation	Research Data Supervisor I	5734	S01	-1.0	\$ (155,000)
3480 - Department of Conservation	2420 - Geologic Hazards and Mineral Resources Conservation	Research Data Specialist II	5758	R01	-1.0	\$ (169,000)
3480 - Department of Conservation	2420 - Geologic Hazards and Mineral Resources Conservation	Senior Precision Electronics Specialist	6932	S09	-1.0	\$ (163,000)
3480 - Department of Conservation	2430 - Land Resource Protection	Environmental Scientist	0762	R10	-1.0	\$ (112,000)
3480 - Department of Conservation	2430 - Land Resource Protection	Associate Environmental Planner	4711	R01	-1.0	\$ (149,000)
3480 - Department of Conservation	2430 - Land Resource Protection	Staff Services Analyst (General)	5157	R01	-1.0	\$ (92,000)
3480 - Department of Conservation	2435 - Division of Mine Reclamation	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	\$ (220,000)
3480 - Department of Conservation	2435 - Division of Mine Reclamation	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
3480 - Department of Conservation	2435 - Division of Mine Reclamation	Engineering Geologist	3756	R09	-1.0	\$ (169,000)
3480 - Department of Conservation	2435 - Division of Mine Reclamation	Engineering Geologist	3756	R09	-1.0	\$ (169,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3480 - Department of Conservation	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ (14,000)
3480 - Department of Conservation	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (27,000)
3480 - Department of Conservation	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (27,000)
3480 - Department of Conservation	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (27,000)
3480 - Department of Conservation	9900100 - Administration	Information Technology Supervisor II	1404	S01	-1.0	\$ (31,000)
3480 - Department of Conservation	9900100 - Administration	Senior Accounting Officer (Specialist)	4567	R01	-1.0	\$ (21,000)
3480 - Department of Conservation	9900100 - Administration	Business Service Assistant (Specialist)	4707	R01	-1.0	\$ (14,000)
3480 - Department of Conservation	9900100 - Administration	Senior Legal Analyst	5333	R01	-1.0	\$ (22,000)
3480 - Department of Conservation	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (21,000)
3480 - Department of Conservation	9900100 - Administration	Research Data Supervisor II	5737	S01	-1.0	\$ (29,000)
3480 - Department of Conservation	9900100 - Administration	Research Data Specialist III	5770	R01	-1.0	\$ (30,000)
3480 - Department of Conservation	9900100 - Administration	Attorney I	5778	R02	-1.0	\$ (32,000)
3560 - State Lands Commission	2560 - Mineral Resources Management	Petroleum Drilling Engineer	3776	R09	-1.0	\$ (262,000)
3560 - State Lands Commission	2560 - Mineral Resources Management	Senior Mineral Resources Engineer	3794	S09	-1.0	\$ (263,000)
3560 - State Lands Commission	2560 - Mineral Resources Management	Senior Mineral Resources Engineer	3794	S09	-1.0	\$ (263,000)
3560 - State Lands Commission	2560 - Mineral Resources Management	Mineral and Land Auditor Specialist IV (Specialist)	4137	R01	-1.0	\$ (141,000)
3560 - State Lands Commission	2560 - Mineral Resources Management	General Auditor III	4285	R01	-1.0	\$ (139,000)
3560 - State Lands Commission	2560 - Mineral Resources Management	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
3560 - State Lands Commission	2565 - Land Management	Office Technician (Typing)	1139	R04	-1.0	\$ (76,000)
3560 - State Lands Commission	2565 - Land Management	Office Assistant (Typing)	1379	R04	-1.0	\$ (68,000)
3560 - State Lands Commission	2565 - Land Management	Boundary Determination Technician	3005	R11	-1.0	\$ (79,000)
3560 - State Lands Commission	2565 - Land Management	Senior Boundary Determination Officer	3007	R09	-1.0	\$ (228,000)
3560 - State Lands Commission	2565 - Land Management	Assistant Boundary Determination Officer	3016	R09	-1.0	\$ (148,000)
3560 - State Lands Commission	2565 - Land Management	Program Technician I	9927	R04	-1.0	\$ (68,000)
3560 - State Lands Commission	2570 - Marine Environmental Protection Division	Office Technician (Typing)	1139	R04	-1.0	\$ (76,000)
3560 - State Lands Commission	2570 - Marine Environmental Protection Division	Associate Engineer, Petroleum Structures	7932	R09	-1.0	\$ (241,000)
3560 - State Lands Commission	2570 - Marine Environmental Protection Division	Marine Safety Specialist II	8893	R07	-1.0	\$ (124,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Program Manager I (Managerial)	0760	M10	-1.0	\$ (286,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (150,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (150,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (150,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (150,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (150,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (149,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (148,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (148,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (147,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (147,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (146,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (145,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (145,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (145,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (145,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (145,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (145,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (145,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (145,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-1.0	\$ (143,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-0.5	\$ (74,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Environmental Scientist	0762	R10	-0.5	\$ (74,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	\$ (246,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	\$ (245,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	\$ (245,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (174,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (174,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (174,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (174,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (174,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (173,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (173,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (173,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (173,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (173,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (171,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (171,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (171,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (168,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (166,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Environmental Scientist (Specialist)	0765	R10	-0.6	\$ (96,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Wildlife Habitat Assistant	0904	R11	-1.0	\$ (101,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Wildlife Habitat Assistant	0904	R11	-0.3	\$ (31,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Wildlife Habitat Assistant	0904	R11	-0.1	\$ (9,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Fish And Wildlife Technician	0916	R11	-1.0	\$ (89,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Office Technician (Typing)	1139	R04	-1.0	\$ (89,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Office Technician (Typing)	1139	R04	-1.0	\$ (89,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Office Technician (Typing)	1139	R04	-0.2	\$ (15,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Office Technician (Typing)	1139	R04	-0.2	\$ (13,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Office Technician (Typing)	1139	R04	-0.2	\$ (13,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Executive Secretary I	1247	R04	-0.2	\$ (15,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Fish And Wildlife Interpreter III	1919	S10	-1.0	\$ (164,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Senior Hydraulic Engineer	3260	R09	-0.5	\$ (130,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Administrative Officer I, Resources Agency	4590	S01	-0.1	\$ (16,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Staff Services Manager I	4800	S01	-1.0	\$ (165,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Staff Services Analyst (General)	5157	R01	-1.0	\$ (89,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Staff Services Analyst (General)	5157	R01	-1.0	\$ (89,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Staff Services Analyst (General)	5157	R01	-1.0	\$ (86,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Staff Services Analyst (General)	5157	R01	-0.2	\$ (13,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Management Services Technician	5278	R01	-1.0	\$ (82,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Management Services Technician	5278	R01	-0.2	\$ (11,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (140,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Associate Governmental Program Analyst	5393	R01	-0.5	\$ (70,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Associate Governmental Program Analyst	5393	R01	0.0	\$ (9,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Associate Governmental Program Analyst	5393	R01	0.0	\$ (9,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Research Data Analyst I	5729	R01	-1.0	\$ (94,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Attorney IV	5780	R02	-0.8	\$ (221,000)
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (136,000)
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	Environmental Scientist	0762	R10	-0.2	\$ (38,000)
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	Senior Environmental Scientist (Supervisory)	0764	S10	-0.3	\$ (62,000)
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	Senior Environmental Scientist (Specialst)	0765	R10	-0.2	\$ (34,000)
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	Office Technician (Typing)	1139	R04	-0.1	\$ (5,000)
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	Office Technician (Typing)	1139	R04	0.0	\$ (3,000)
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	Office Technician (Typing)	1139	R04	0.0	\$ (3,000)
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	Executive Secretary I	1247	R04	-0.1	\$ (3,000)
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	Administrative Officer I, Resources Agency	4590	S01	0.0	\$ (3,000)
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	Staff Services Analyst (General)	5157	R01	0.0	\$ (3,000)
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	Management Services Technician	5278	R01	-0.1	\$ (3,000)
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	Associate Governmental Program Analyst	5393	R01	-0.1	\$ (2,000)
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	Associate Governmental Program Analyst	5393	R01	0.0	\$ (2,000)
3600 - Department of Fish and Wildlife	2595019 - Commercial Fisheries Management (Marine and Inland)	Office Technician (Typing)	1139	R04	-0.1	\$ (9,000)
3600 - Department of Fish and Wildlife	2595019 - Commercial Fisheries Management (Marine and Inland)	Office Technician (Typing)	1139	R04	-0.1	\$ (5,000)
3600 - Department of Fish and Wildlife	2595019 - Commercial Fisheries Management (Marine and Inland)	Office Technician (Typing)	1139	R04	-0.1	\$ (5,000)
3600 - Department of Fish and Wildlife	2595019 - Commercial Fisheries Management (Marine and Inland)	Executive Secretary I	1247	R04	0.0	\$ (6,000)
3600 - Department of Fish and Wildlife	2595019 - Commercial Fisheries Management (Marine and Inland)	Administrative Officer I, Resources Agency	4590	S01	-0.1	\$ (6,000)
3600 - Department of Fish and Wildlife	2595019 - Commercial Fisheries Management (Marine and Inland)	Staff Services Analyst (General)	5157	R01	-0.1	\$ (5,000)
3600 - Department of Fish and Wildlife	2595019 - Commercial Fisheries Management (Marine and Inland)	Management Services Technician	5278	R01	0.0	\$ (5,000)
3600 - Department of Fish and Wildlife	2595019 - Commercial Fisheries Management (Marine and Inland)	Associate Governmental Program Analyst	5393	R01	-0.5	\$ (73,000)
3600 - Department of Fish and Wildlife	2595019 - Commercial Fisheries Management (Marine and Inland)	Associate Governmental Program Analyst	5393	R01	-0.5	\$ (73,000)
3600 - Department of Fish and Wildlife	2595019 - Commercial Fisheries Management (Marine and Inland)	Program Technician II	9928	R04	-0.8	\$ (71,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Environmental Scientist	0762	R10	-1.0	\$ (145,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Environmental Scientist	0762	R10	-1.0	\$ (145,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Environmental Scientist	0762	R10	-0.4	\$ (58,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Environmental Scientist	0762	R10	-0.3	\$ (43,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Environmental Scientist	0762	R10	-0.1	\$ (15,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Fish Habitat Specialist	0777	R11	-1.0	\$ (115,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Fish And Wildlife Technician	0916	R11	-0.2	\$ (21,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Office Technician (Typing)	1139	R04	-0.2	\$ (10,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Office Technician (Typing)	1139	R04	-0.2	\$ (10,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Office Technician (Typing)	1139	R04	-0.1	\$ (9,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Executive Secretary I	1247	R04	-0.1	\$ (12,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Administrative Officer I, Resources Agency	4590	S01	-0.2	\$ (12,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Staff Services Analyst (General)	5157	R01	-0.2	\$ (10,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Management Services Technician	5278	R01	0.0	\$ (10,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Associate Governmental Program Analyst	5393	R01	0.0	\$ (8,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Associate Governmental Program Analyst	5393	R01	0.0	\$ (7,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Research Data Specialist II	5758	R01	-0.3	\$ (45,000)
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	Program Technician II	9928	R04	0.0	\$ (5,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Environmental Scientist	0762	R10	-0.3	\$ (38,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Wildlife Habitat Assistant	0904	R11	-0.3	\$ (31,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Wildlife Habitat Assistant	0904	R11	-0.2	\$ (18,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Fish And Wildlife Technician	0916	R11	-0.5	\$ (43,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Fish And Wildlife Technician	0916	R11	-0.3	\$ (22,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Fish And Wildlife Technician	0916	R11	-0.2	\$ (22,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Office Technician (Typing)	1139	R04	-0.2	\$ (8,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Office Technician (Typing)	1139	R04	-0.1	\$ (9,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Office Technician (Typing)	1139	R04	-0.1	\$ (7,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Executive Secretary I	1247	R04	-0.1	\$ (10,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Senior Fish And Wildlife Habitat Supervisor	1928	S11	-0.2	\$ (41,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Administrative Officer I, Resources Agency	4590	S01	-0.1	\$ (10,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Staff Services Analyst (General)	5157	R01	-0.2	\$ (7,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Management Services Technician	5278	R01	0.0	\$ (6,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Associate Governmental Program Analyst	5393	R01	0.0	\$ (5,000)
3600 - Department of Fish and Wildlife	2600010 - Lands	Associate Governmental Program Analyst	5393	R01	0.0	\$ (5,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Environmental Scientist	0762	R10	-0.2	\$ (37,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Fish Habitat Assistant	0780	R11	-1.0	\$ (101,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Fish Hatchery Manager II	0781	S11	-1.0	\$ (143,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Fish Hatchery Manager I	0782	S11	-1.0	\$ (119,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Fish And Wildlife Technician	0916	R11	-1.0	\$ (86,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Fish And Wildlife Technician	0916	R11	-1.0	\$ (86,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Fish And Wildlife Technician	0916	R11	-1.0	\$ (86,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Fish And Wildlife Technician	0916	R11	-0.6	\$ (52,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Office Technician (Typing)	1139	R04	-0.2	\$ (12,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Office Technician (Typing)	1139	R04	-0.1	\$ (12,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Office Technician (Typing)	1139	R04	0.0	\$ (3,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Executive Secretary I	1247	R04	-0.1	\$ (14,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Senior Hydraulic Engineer	3260	R09	-0.5	\$ (127,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Administrative Officer I, Resources Agency	4590	S01	-0.1	\$ (14,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Staff Services Analyst (General)	5157	R01	-1.0	\$ (86,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Staff Services Analyst (General)	5157	R01	-0.1	\$ (12,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Management Services Technician	5278	R01	-0.1	\$ (11,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Associate Governmental Program Analyst	5393	R01	-0.2	\$ (10,000)
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	Associate Governmental Program Analyst	5393	R01	-0.1	\$ (10,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Office Technician (Typing)	1139	R04	-0.4	\$ (37,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Office Technician (Typing)	1139	R04	-0.2	\$ (32,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Office Technician (Typing)	1139	R04	-0.2	\$ (32,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Executive Secretary I	1247	R04	-0.4	\$ (36,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Administrative Officer I, Resources Agency	4590	S01	-0.4	\$ (38,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Staff Services Analyst (General)	5157	R01	-0.2	\$ (32,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Management Services Technician	5278	R01	-0.6	\$ (30,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (140,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (139,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (139,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Associate Governmental Program Analyst	5393	R01	-0.5	\$ (70,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Associate Governmental Program Analyst	5393	R01	-0.3	\$ (26,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Associate Governmental Program Analyst	5393	R01	-0.3	\$ (26,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Lieutenant (Specialist)	8005	R07	-1.0	\$ (198,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Lieutenant (Specialist)	8005	R07	-1.0	\$ (198,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Lieutenant (Supervisor)	8418	S07	-1.0	\$ (213,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Lieutenant (Supervisor)	8418	S07	-1.0	\$ (212,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Lieutenant (Supervisor)	8418	S07	-1.0	\$ (212,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (134,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (134,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (134,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (134,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (133,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (133,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (133,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (132,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (132,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (132,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (132,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (132,000)
3600 - Department of Fish and Wildlife	2605 - Enforcement	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (132,000)
3600 - Department of Fish and Wildlife	2610 - Communications, Education and Outreach	Office Technician (Typing)	1139	R04	-1.0	\$ (86,000)
3600 - Department of Fish and Wildlife	2615010 - Prevention	Oil Spill Prevention Specialist	7851	R07	-1.0	\$ (128,000)
3600 - Department of Fish and Wildlife	2615019 - Readiness	Environmental Scientist	0762	R10	-1.0	\$ (133,000)
3600 - Department of Fish and Wildlife	2615019 - Readiness	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (124,000)
3600 - Department of Fish and Wildlife	2615019 - Readiness	Research Data Analyst II	5731	R01	-1.0	\$ (137,000)
3600 - Department of Fish and Wildlife	2615019 - Readiness	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (122,000)
3600 - Department of Fish and Wildlife	2615019 - Readiness	Fish and Game Warden, Department of Fish and Wildlife	8421	R07	-1.0	\$ (121,000)
3600 - Department of Fish and Wildlife	2615037 - Restoration and Remediation	Environmental Scientist	0762	R10	-0.6	\$ (87,000)
3600 - Department of Fish and Wildlife	2615037 - Restoration and Remediation	Environmental Scientist	0762	R10	-0.3	\$ (33,000)
3600 - Department of Fish and Wildlife	2615037 - Restoration and Remediation	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (174,000)
3600 - Department of Fish and Wildlife	2615037 - Restoration and Remediation	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (154,000)
3600 - Department of Fish and Wildlife	2615037 - Restoration and Remediation	Maintenance Mechanic	6940	R12	-1.0	\$ (120,000)
3600 - Department of Fish and Wildlife	2615046 - Administrative Support	Business Service Assistant (Specialist)	4707	R01	-1.0	\$ (73,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Environmental Scientist	0762	R10	-1.0	\$ (144,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	\$ (261,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (196,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Superintendent III	0974	S07	-1.0	\$ (252,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Superintendent II	0978	S07	-1.0	\$ (219,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Superintendent II	0978	S07	-1.0	\$ (219,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	St Park Peace Officer Supervisor (Ranger)	0980	S07	-1.0	\$ (186,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	St Park Peace Officer Supervisor (Ranger)	0980	S07	-1.0	\$ (182,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Peace Officer (Ranger)	0983	R07	-1.0	\$ (160,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Peace Officer (Ranger)	0983	R07	-1.0	\$ (157,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Peace Officer (Ranger)	0983	R07	-1.0	\$ (157,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Peace Officer (Ranger)	0983	R07	-1.0	\$ (157,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Peace Officer (Ranger)	0983	R07	-1.0	\$ (157,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Peace Officer (Ranger)	0983	R07	-1.0	\$ (157,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Peace Officer (Ranger)	0983	R07	-1.0	\$ (157,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Peace Officer (Ranger)	0983	R07	-1.0	\$ (157,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Peace Officer (Ranger)	0983	R07	-1.0	\$ (157,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Forester II (Supervisory)	1042	S08	-1.0	\$ (181,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Staff Park and Recreation Specialist	1088	S01	-1.0	\$ (182,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Associate Park and Recreation Specialist	1089	R01	-1.0	\$ (134,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Personnel Specialist	1303	R01	-1.0	\$ (116,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Senior Personnel Specialist	1317	R01	-1.0	\$ (128,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Information Technology Specialist I	1402	R01	-1.0	\$ (180,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Guide I Historical Monument	2794	R01	-1.0	\$ (101,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Associate State Archeologist	2809	R09	-1.0	\$ (158,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Associate State Archeologist	2809	R09	-1.0	\$ (158,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Associate State Archeologist	2809	R09	-1.0	\$ (158,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Associate State Archeologist	2809	R09	-1.0	\$ (158,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Interpreter I	2826	R01	-1.0	\$ (114,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Interpreter I	2826	R01	-1.0	\$ (114,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Interpreter II	2827	R01	-1.0	\$ (131,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Interpreter II	2827	R01	-1.0	\$ (131,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Interpreter II	2827	R01	-1.0	\$ (131,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Interpreter II	2827	R01	-1.0	\$ (131,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Interpreter III	2828	S01	-1.0	\$ (162,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Museum Curator I	2871	S01	-1.0	\$ (117,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Museum Curator I	2871	S01	-1.0	\$ (117,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Associate Civil Engineer	3123	U09	-1.0	\$ (235,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Construction Supervisor III	4029	S09	-1.0	\$ (301,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Construction Supervisor II	4030	R09	-1.0	\$ (265,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Staff Management Auditor	4160	S01	-1.0	\$ (183,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Accountant Trainee	4179	R01	-1.0	\$ (103,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Accounting Officer (Specialist)	4546	R01	-1.0	\$ (126,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Administrative Officer II	4558	R01	-1.0	\$ (168,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Senior Accounting Officer (Specialist)	4567	R01	-1.0	\$ (144,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Senior Accounting Officer (Specialist)	4567	R01	-1.0	\$ (144,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Staff Services Analyst (General)	5157	R01	-1.0	\$ (107,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Staff Services Analyst (General)	5157	R01	-1.0	\$ (107,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Staff Services Analyst (General)	5157	R01	-1.0	\$ (107,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Staff Services Analyst (General)	5157	R01	-1.0	\$ (107,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Staff Services Analyst (General)	5157	R01	-1.0	\$ (107,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Staff Services Analyst (General)	5157	R01	-1.0	\$ (107,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Staff Services Analyst (General)	5157	R01	-1.0	\$ (107,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Administrative Assistant I	5361	R01	-1.0	\$ (123,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (144,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (144,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (144,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (144,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (144,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Staff Services Management Auditor	5841	R01	-1.0	\$ (125,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Skilled Laborer	6212	R12	-1.0	\$ (108,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Skilled Laborer	6212	R12	-1.0	\$ (106,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Skilled Laborer	6212	R12	-1.0	\$ (106,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Skilled Laborer	6212	R12	-1.0	\$ (106,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Park Maintenance Chief I	6232	S12	-1.0	\$ (145,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	State Park Equipment Operator	6389	R12	-1.0	\$ (130,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Park Maintenance Assistant	6766	R12	-1.0	\$ (87,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Park Maintenance Worker I	6767	R12	-1.0	\$ (100,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Park Maintenance Worker I	6767	R12	-1.0	\$ (100,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Park Maintenance Worker I	6767	R12	-1.0	\$ (90,000)
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Park Maintenance Worker I	6767	R12	-1.0	\$ (90,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	Park Maintenance Worker I	6767	R12	-1.0	\$ (90,000)
3790 - Department of Parks, Recreation	2850 - Division of Boating and Waterways	Aquatic Pest Control Technician	0514	R11	-1.0	\$ -
3790 - Department of Parks, Recreation	2850 - Division of Boating and Waterways	Aquatic Pest Control Specialist	0515	R11	-1.0	\$ -
3790 - Department of Parks, Recreation	2850 - Division of Boating and Waterways	Aquatic Pest Control Specialist	0515	R11	-1.0	\$ -
3790 - Department of Parks, Recreation	2850 - Division of Boating and Waterways	Aquatic Pest Control Assistant Program Manager	0517	S11	-1.0	\$ -
3790 - Department of Parks, Recreation	2850 - Division of Boating and Waterways	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ -
3790 - Department of Parks, Recreation	2850 - Division of Boating and Waterways	Associate Park and Recreation Specialist	1089	R01	-1.0	\$ (134,000)
3820 - SF Bay Conservation, Development Commission	2980 - Bay Conservation and Development	Environmental Scientist	0762	R01	-1.0	\$ (96,000)
3820 - SF Bay Conservation, Development Commission	2980 - Bay Conservation and Development	Coastal Program Analyst I	4726	R01	-0.2	\$ (11,000)
3820 - SF Bay Conservation, Development Commission	2980 - Bay Conservation and Development	Junior Staff Analyst - General	5156	R01	-1.0	\$ (44,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Environmental Program Manager I (Supervisor)	0756	S10	-1.0	\$ (200,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Environmental Scientist	0762	R10	-1.0	\$ (128,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Staff Environmental Scientist	0765	R10	-1.0	\$ (149,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Program Manager I, California Bay-Delta Authority	0783	M10	-1.0	\$ (231,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Office Technician (Typing)	1139	C04	-1.0	\$ (72,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Office Technician (Typing)	1139	C04	-1.0	\$ (72,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Office Technician (Typing)	1139	C04	-1.0	\$ (72,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Water Resources Technician II	3043	R11	-1.0	\$ (99,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Engineer, Water Resources	3137	R09	-1.0	\$ (174,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Principal Engineer, Water Resources	3255	M09	-1.0	\$ (266,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Principal Engineer, Water Resources	3255	M09	-1.0	\$ (266,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Supervising Engineer, Water Resources	3258	S09	-1.0	\$ (225,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Senior Engineer, Water Resources	3261	S09	-1.0	\$ (233,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Senior Engineer, Water Resources	3261	S09	-1.0	\$ (232,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Senior Engineer, Water Resources	3261	S09	-1.0	\$ (206,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Supervising Engineer Geologist	3748	S09	-1.0	\$ (222,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Environmental Scientist	3751	S09	-1.0	\$ (145,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Senior Engineering Geologist	3751	S09	-1.0	\$ (203,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Engineer, Water Resources	3756	R09	-1.0	\$ (195,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Associate Management Auditor	4159	C01	-1.0	\$ (119,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Accounting Officer (Specialist)	4546	R01	-1.0	\$ (113,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Staff Services Manager I	4800	S01	-1.0	\$ (127,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Associate Governmental Program Analyst	5393	C01	-1.0	\$ (128,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Associate Governmental Program Analyst	5393	C01	-1.0	\$ (119,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Attorney III	5795	R02	-1.0	\$ (232,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Utility Craftsworker	6263	S12	-1.0	\$ (142,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Utility Craftsworker	6265	R12	-1.0	\$ (255,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Utility Craftsworker	6265	R12	-1.0	\$ (254,000)
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	Utility Craftsworker	6267	R12	-1.0	\$ (105,000)
3860 - Department of Water Resources	3245 - Public Safety and Prevention of Damage	Utility Craftsworker, Water Resources	6265	R12	-1.0	\$ (141,000)
3860 - Department of Water Resources	9900100 - Administration	Special Counsel to the Secretary	0532	E99	-1.0	\$ (293,000)
3860 - Department of Water Resources	9900100 - Administration	Staff Environmental Scientist	0765	R10	-1.0	\$ (132,000)
3860 - Department of Water Resources	9900100 - Administration	Office Technician (Typing)	1139	C04	-1.0	\$ (71,637)
3860 - Department of Water Resources	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ (82,936)
3860 - Department of Water Resources	9900100 - Administration	Executive Assistant	1728	R04	-1.0	\$ (101,000)
3860 - Department of Water Resources	9900100 - Administration	Electrical Engineer	3613	R09	-1.0	\$ (136,000)
3860 - Department of Water Resources	9900100 - Administration	Senior Hydroelectric Power Utility Engineer (Specialist)	3674	R09	-1.0	\$ (203,000)
3860 - Department of Water Resources	9900100 - Administration	Senior Hydroelectric Power Utility Engineer (Specialist)	3674	R09	-1.0	\$ (198,000)
3860 - Department of Water Resources	9900100 - Administration	Associate Hydroelectric Power Utility Engineer	3675	R09	-1.0	\$ (174,000)
3860 - Department of Water Resources	9900100 - Administration	Senior Safety Engineer - Industrial	3909	R09	-1.0	\$ (233,000)
3900 - State Air Resources Board	3500 - Mobile Source	Office Technician (Typing)	1139	R04	-1.0	\$ -
3900 - State Air Resources Board	3500 - Mobile Source	Office Technician (Typing)	1139	R04	-1.0	\$ -
3900 - State Air Resources Board	3500 - Mobile Source	Personnel Specialist	1303	R01	-1.0	\$ -
3900 - State Air Resources Board	3500 - Mobile Source	Information Technology Associate	1401	R01	-0.8	\$ -

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

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**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

Department	Program	Full Class Title	Class Code	CBDID	Position Authority ¹	Associated Savings ^{2,3}
3900 - State Air Resources Board	3510 - Climate Change	Air Resources Engineer	3735	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Resources Engineer	3735	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Resources Engineer	3735	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Resources Engineer	3735	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Resources Engineer	3735	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Staff Air Pollution Specialist	3875	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Staff Air Pollution Specialist	3875	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Staff Air Pollution Specialist	3875	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3900 - State Air Resources Board	3510 - Climate Change	Air Pollution Specialist	3887	R09	-1.0	\$ -
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Environmental Scientist	0762	R10	-1.0	\$ (100,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Environmental Scientist	0762	R10	-1.0	\$ (100,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Environmental Scientist	0762	R10	-1.0	\$ (100,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Environmental Scientist	0762	R10	-1.0	\$ (100,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Environmental Scientist	0762	R10	-1.0	\$ (100,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (113,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (113,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (113,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (113,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Information Technology Specialist I	1402	R01	-1.0	\$ (113,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Information Technology Specialist I	1402	R01	-1.0	\$ (113,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Information Technology Specialist I	1402	R01	-0.5	\$ (57,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	TH00 - Temporary Help	1931	R11	-1.0	\$ -
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	TH00 - Temporary Help	1931	R11	-0.5	\$ -
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Associate Industrial Hygienist	3856	R10	-1.0	\$ (100,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Administrative Assistant I	5361	R01	-1.0	\$ (76,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (89,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (89,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Research Scientist I (Epidemiology/Biostatistics)	5577	R10	-1.0	\$ (100,000)
3930 - Department of Pesticide Regulation	3540 - Pesticide Programs	Program Technician II	9928	R04	-1.0	\$ (51,000)
3940 - State Water Resources Control Board	3560 - Water Quality	Environmental Scientist	0762	R10	-1.0	\$ (149,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3940 - State Water Resources Control Board	3570 - Water Rights	Water Resource Control Engineer	3846	R09	-1.0	\$ (222,000)
3940 - State Water Resources Control Board	3570 - Water Rights	Water Resource Control Engineer	3846	R09	-1.0	\$ (222,000)
3940 - State Water Resources Control Board	3570 - Water Rights	Water Resource Control Engineer	3846	R09	-1.0	\$ (222,000)
3940 - State Water Resources Control Board	3570 - Water Rights	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (131,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (155,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Office Technician (Typing)	1139	R04	-1.0	\$ (80,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Office Assistant (Typing)	1379	R04	-1.0	\$ (72,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Junior Engineering Tehnician	3008	R11	-1.0	\$ (74,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Senior Hazardous Substance Engineer	3725	R09	-1.0	\$ (219,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Hazardous Substance Engineer	3726	R09	-1.0	\$ (170,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Hazardous Substance Engineer	3726	R09	-1.0	\$ (170,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Hazardous Substance Engineer	3726	R09	-1.0	\$ (170,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Hazardous Substance Engineer	3726	R09	-1.0	\$ (170,000)
3960 - Department of Toxic Substances Control	3620 - Site Mitigation and Restoration Program	Hazardous Substance Engineer	3726	R09	-1.0	\$ (170,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (155,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (155,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (155,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Office Technician (Typing)	1139	R04	-1.0	\$ (80,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Office Technician (Typing)	1139	R04	-1.0	\$ (80,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Office Technician (Typing)	1139	R04	-1.0	\$ (80,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Office Technician (Typing)	1139	R04	-1.0	\$ (80,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Office Technician (Typing)	1139	R04	-0.5	\$ (80,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Senior Hazardous Substance Engineer	3725	R09	-1.0	\$ (219,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Hazardous Substance Engineer	3726	R09	-1.0	\$ (170,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Hazardous Substance Engineer	3726	R09	-1.0	\$ (170,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Hazardous Substance Engineer	3726	R09	-1.0	\$ (170,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Hazardous Substance Engineer	3726	R09	-0.5	\$ (170,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (126,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (126,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Research Scientist I (Chemical Sciences)	5576	R10	-1.0	\$ (138,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Labor Technician -Chemical Analysis-	7877	R11	-1.0	\$ (91,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Staff Chemist	8068	R10	-1.0	\$ (144,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Investigator	8610	R07	-1.0	\$ (157,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Investigator	8610	R07	-1.0	\$ (157,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Investigator	8610	R07	-1.0	\$ (157,000)
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	Investigator	8610	R07	-1.0	\$ (157,000)
3960 - Department of Toxic Substances Control	3630 - Safer Consumer Products	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (155,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3960 - Department of Toxic Substances Control	3630 - Safer Consumer Products	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (155,000)
3960 - Department of Toxic Substances Control	3630 - Safer Consumer Products	Hazardous Substance Engineer	3726	R09	-1.0	\$ (170,000)
3960 - Department of Toxic Substances Control	3630 - Safer Consumer Products	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (126,000)
3960 - Department of Toxic Substances Control	3630 - Safer Consumer Products	Research Data Manager	5740	M01	-1.0	\$ (196,000)
3960 - Department of Toxic Substances Control	3635 - State Certified Unified Program Agency	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3635 - State Certified Unified Program Agency	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	3645 - Exide Technologies Facility Contamination Cleanup	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (126,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Environmental Scientist	0762	R10	-1.0	\$ (114,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Office Technician (General)	1138	R04	-1.0	\$ (79,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ (80,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ (80,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ (80,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Legal Secretary	1282	R04	-1.0	\$ (94,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Office Assistant (Typing)	1379	R04	-0.5	\$ (72,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Information Technology Technician	1400	R01	-1.0	\$ (100,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Information Technology Specialist II	1414	R01	-1.0	\$ (188,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Information Technology Specialist II	1414	R01	-1.0	\$ (188,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Information Technology Specialist II	1414	R01	-1.0	\$ (188,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Senior Legal Typist	3224	R04	-1.0	\$ (82,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Senior Industrial Hygienist	3852	E48	-1.0	\$ (227,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Accountant Trainee	4179	R01	-1.0	\$ (91,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Accountant Trainee	4179	R01	-1.0	\$ (91,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Accountant Trainee	4179	R01	-1.0	\$ (91,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Accounting Administrator I-Specialist	4552	R01	-1.0	\$ (139,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ (94,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ (94,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ (94,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ (94,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-0.6	\$ (94,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Senior Legal Analyst	5333	R01	-1.0	\$ (133,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (126,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (126,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (126,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (126,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (126,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (126,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Information Officer II	5595	S01	-1.0	\$ (154,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Research Data Analyst II	5731	R01	-1.0	\$ (139,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Research Data Specialist I	5742	R01	-1.0	\$ (146,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3960 - Department of Toxic Substances Control	9900100 - Administration	Attorney I	5778	R02	-1.0	\$ (183,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Attorney III	5795	R02	-1.0	\$ (239,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Attorney III	5795	R02	-1.0	\$ (239,000)
3960 - Department of Toxic Substances Control	9900100 - Administration	Attorney III	5795	R02	-1.0	\$ (239,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Program Manager I (Supervisory)	0756	S10	-0.6	\$ (137,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-1.0	\$ (113,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-1.0	\$ (113,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-1.0	\$ (113,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-1.0	\$ (113,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-1.0	\$ (113,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-1.0	\$ (113,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-1.0	\$ (113,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-1.0	\$ (113,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-1.0	\$ (110,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-0.7	\$ (73,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-0.5	\$ (56,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-0.3	\$ (37,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-0.3	\$ (37,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-0.2	\$ (17,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Environmental Scientist	0762	R10	-0.1	\$ (10,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	\$ (153,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (153,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (153,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Senior Environmental Scientist (Specialst)	0765	R10	-0.6	\$ (91,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Senior Environmental Scientist (Specialst)	0765	R10	-0.1	\$ (8,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Office Technician (Typing)	1139	R04	-0.3	\$ (25,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Office Services Supervisor I (Typing)	1148	U04	-0.3	\$ (24,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Personnel Specialist	1303	R01	-0.3	\$ (30,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Personnel Specialist	1303	R01	-0.3	\$ (30,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Information Technology Associate	1401	R01	-0.3	\$ (40,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Information Technology Associate	1401	R01	-0.3	\$ (40,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Information Technology Associate	1401	R01	-0.1	\$ (16,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Information Technology Specialist I	1402	R01	-0.4	\$ (58,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Information Technology Specialist I	1402	R01	-0.4	\$ (57,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Information Technology Specialist I	1402	R01	-0.4	\$ (56,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Information Technology Specialist I	1402	R01	-0.3	\$ (54,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Information Technology Specialist I	1402	R01	-0.3	\$ (50,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Engineering Geologist	3756	R09	-1.0	\$ (166,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Waste Management Engineer	3786	R09	-0.3	\$ (55,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Accountant Trainee	4179	R01	-0.5	\$ (40,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Accounting Officer (Specialist)	4546	R01	-0.3	\$ (35,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Accounting Officer (Specialist)	4546	R01	-0.3	\$ (35,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Senior Accounting Officer (Supervisor)	4569	S01	-0.4	\$ (56,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Recycling Specialist II	4696	R01	-1.0	\$ (129,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Staff Services Manager I	4800	S01	-0.3	\$ (48,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Associate Personnel Analyst	5142	R01	-0.7	\$ (78,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Associate Personnel Analyst	5142	R01	-0.3	\$ (39,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Associate Personnel Analyst	5142	R01	-0.3	\$ (39,000)
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Associate Personnel Analyst	5142	R01	-0.3	\$ (39,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

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Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	Program Technician II	9928	R04	-1.0	\$ (78,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Environmental Scientist	0762	R10	-1.0	\$ (113,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Environmental Scientist	0762	R10	-1.0	\$ (113,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Environmental Scientist	0762	R10	-0.9	\$ (96,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Environmental Scientist	0762	R10	-0.3	\$ (35,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Environmental Scientist	0762	R10	-0.3	\$ (35,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Environmental Scientist	0762	R10	0.0	\$ (3,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (146,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Office Technician (Typing)	1139	R04	-0.3	\$ (25,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Office Services Supervisor I (Typing)	1148	U04	-0.3	\$ (23,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Personnel Specialist	1303	R01	-0.3	\$ (29,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Personnel Specialist	1303	R01	-0.3	\$ (29,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Information Technology Associate	1401	R01	-0.3	\$ (39,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Information Technology Associate	1401	R01	-0.3	\$ (39,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Information Technology Associate	1401	R01	-0.1	\$ (16,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Information Technology Specialist I	1402	R01	-0.3	\$ (49,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Information Technology Specialist I	1402	R01	-0.3	\$ (47,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Information Technology Specialist I	1402	R01	-0.3	\$ (46,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Information Technology Specialist I	1402	R01	-0.3	\$ (46,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Information Technology Specialist I	1402	R01	-0.3	\$ (45,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Waste Management Engineer	3786	R09	-1.0	\$ (169,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Waste Management Engineer	3786	R09	-0.3	\$ (53,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Accounting Officer (Specialist)	4546	R01	-0.3	\$ (34,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Accounting Officer (Specialist)	4546	R01	-0.3	\$ (34,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Senior Accounting Officer (Supervisor)	4569	S01	0.0	\$ (4,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Staff Services Manager I	4800	S01	-0.3	\$ (46,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Associate Personnel Analyst	5142	R01	-0.6	\$ (75,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Associate Personnel Analyst	5142	R01	-0.3	\$ (38,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Associate Personnel Analyst	5142	R01	-0.3	\$ (38,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Associate Personnel Analyst	5142	R01	-0.3	\$ (38,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Staff Services Analyst (General)	5157	R01	-0.3	\$ (28,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Associate Governmental Program Analyst	5393	R01	-0.3	\$ (39,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Associate Governmental Program Analyst	5393	R01	-0.3	\$ (38,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Associate Governmental Program Analyst	5393	R01	-0.3	\$ (38,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Associate Governmental Program Analyst	5393	R01	-0.3	\$ (38,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Research Data Specialist I	5742	R01	-0.3	\$ (32,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Staff Services Management Auditor	5841	R01	0.0	\$ (5,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Supervising Program Technician II	9925	S04	-0.3	\$ (27,000)
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	Program Technician I	9927	R04	-0.2	\$ (11,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Environmental Program Manager I (Supervisory)	0756	S10	-0.5	\$ (112,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Environmental Scientist	0762	R10	-0.9	\$ (99,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Environmental Scientist	0762	R10	-0.5	\$ (56,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Environmental Scientist	0762	R10	-0.4	\$ (40,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Environmental Scientist	0762	R10	-0.4	\$ (40,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Environmental Scientist	0762	R10	-0.4	\$ (39,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Environmental Scientist	0762	R10	0.0	\$ (2,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	\$ (220,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Senior Environmental Scientist (Specialst)	0765	R10	-0.4	\$ (63,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Office Technician (Typing)	1139	R04	-0.4	\$ (28,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Office Services Supervisor I (Typing)	1148	U04	-0.4	\$ (27,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Personnel Specialist	1303	R01	-0.4	\$ (33,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Personnel Specialist	1303	R01	-0.4	\$ (33,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Information Technology Associate	1401	R01	-0.7	\$ (92,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Information Technology Associate	1401	R01	-0.4	\$ (44,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Information Technology Associate	1401	R01	-0.4	\$ (44,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Information Technology Specialist I	1402	R01	-0.4	\$ (55,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Information Technology Specialist I	1402	R01	-0.3	\$ (54,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Information Technology Specialist I	1402	R01	-0.3	\$ (52,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Information Technology Specialist I	1402	R01	-0.3	\$ (52,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Information Technology Specialist I	1402	R01	-0.3	\$ (51,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Waste Management Engineer	3786	R09	-0.4	\$ (60,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Accountant Trainee	4179	R01	-0.6	\$ (48,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	General Auditor III	4285	R01	-1.0	\$ (139,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Accounting Officer (Specialist)	4546	R01	-1.0	\$ (107,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Accounting Officer (Specialist)	4546	R01	-0.4	\$ (38,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Accounting Officer (Specialist)	4546	R01	-0.4	\$ (38,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Senior Accounting Officer (Supervisor)	4569	S01	-0.5	\$ (69,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Recycling Specialist I	4689	R01	-0.8	\$ (98,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Staff Services Manager I	4800	S01	-1.0	\$ (146,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Staff Services Manager I	4800	S01	-1.0	\$ (146,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Staff Services Manager I	4800	S01	-0.4	\$ (52,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Personnel Analyst	5142	R01	-0.7	\$ (85,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Personnel Analyst	5142	R01	-0.4	\$ (43,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Personnel Analyst	5142	R01	-0.4	\$ (43,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Personnel Analyst	5142	R01	-0.4	\$ (43,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Staff Services Analyst (General)	5157	R01	-0.4	\$ (32,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Governmental Program Analyst	5393	R01	-0.4	\$ (44,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Governmental Program Analyst	5393	R01	-0.4	\$ (43,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Governmental Program Analyst	5393	R01	-0.4	\$ (43,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Associate Governmental Program Analyst	5393	R01	-0.4	\$ (43,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Research Data Specialist I	5742	R01	-0.4	\$ (36,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Staff Services Management Auditor	5841	R01	-1.0	\$ (103,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Staff Services Management Auditor	5841	R01	-1.0	\$ (103,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Staff Services Management Auditor	5841	R01	-1.0	\$ (103,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Staff Services Management Auditor	5841	R01	-0.6	\$ (62,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Staff Services Management Auditor	5841	R01	-0.5	\$ (46,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Staff Services Management Auditor	5841	R01	-0.3	\$ (31,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Special Investigator	8612	R07	-1.0	\$ (133,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Special Investigator	8612	R07	-1.0	\$ (133,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Supervising Program Technician II	9925	S04	-0.4	\$ (32,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Program Technician I	9927	R04	-0.2	\$ (13,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Program Technician II	9928	R04	-1.0	\$ (78,000)
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	Program Technician II	9928	R04	-1.0	\$ (78,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Environmental Program Manager I (Supervisory)	0756	S10	-1.0	\$ (182,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Senior Environmental Scientist (Supervisory)	0764	R10	-1.0	\$ (223,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (155,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (155,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (155,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Senior Legal Analyst	5333	R01	-1.0	\$ (131,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Research Scientist III (Epidemiology/Biostatistics)	5594	R10	-1.0	\$ (168,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Staff Toxicologist (Specialist)	7978	R10	-1.0	\$ (182,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Staff Toxicologist (Specialist)	7978	R10	-1.0	\$ (182,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Staff Toxicologist (Specialist)	7978	R10	-1.0	\$ (182,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Staff Toxicologist (Specialist)	7978	R10	-1.0	\$ (182,000)
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	Staff Toxicologist (Specialist)	7978	R10	-1.0	\$ (182,000)
4120 - Emergency Medical Services Authority	3820 - Emergency Medical Services Authority	Information Technology Associate	1401	R01	-1.0	\$ (124,500)
4120 - Emergency Medical Services Authority	3820 - Emergency Medical Services Authority	Information Technology Associate	1401	R01	-1.0	\$ (124,500)
4120 - Emergency Medical Services Authority	3820 - Emergency Medical Services Authority	Staff Services Manager I	4800	S01	-1.0	\$ (145,000)
4120 - Emergency Medical Services Authority	3820 - Emergency Medical Services Authority	Staff Services Manager I	4800	S01	-1.0	\$ (145,000)
4120 - Emergency Medical Services Authority	3820 - Emergency Medical Services Authority	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (124,000)
4120 - Emergency Medical Services Authority	3820 - Emergency Medical Services Authority	Program Technician III	9929	R04	-1.0	\$ (82,000)
4140 - Department of Health Care Access and Information	3831 - Health Care Quality and Affordability	Health Program Auditor II, Department of Health Services	4254	R01	-1.0	\$ (92,000)
4140 - Department of Health Care Access and Information	3831 - Health Care Quality and Affordability	Health Program Auditor II, Department of Health Services	4254	R01	-1.0	\$ (92,000)
4140 - Department of Health Care Access and Information	3831 - Health Care Quality and Affordability	Corporation Examiner	4443	R01	-1.0	\$ (149,000)
4140 - Department of Health Care Access and Information	3831 - Health Care Quality and Affordability	Corporation Examiner	4443	R01	-1.0	\$ (149,000)
4140 - Department of Health Care Access and Information	3831 - Health Care Quality and Affordability	Corporation Examiner IV (Supervisor)	4453	R01	-1.0	\$ (205,000)
4140 - Department of Health Care Access and Information	3831 - Health Care Quality and Affordability	Research Data Specialist I	5742	R01	-1.0	\$ (148,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4140 - Department of Health Care Access and Information	3831 - Health Care Quality and Affordability	Attorney III	5795	R02	-1.0	\$ (243,000)
4140 - Department of Health Care Access and Information	3831 - Health Care Quality and Affordability	Attorney III	5795	R02	-1.0	\$ (243,000)
4140 - Department of Health Care Access and Information	3835 - Health Care Workforce	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3835 - Health Care Workforce	Program Technician II	9928	R01	-1.0	\$ (80,000)
4140 - Department of Health Care Access and Information	3835 - Health Care Workforce	Program Technician II	9928	R01	-1.0	\$ (80,000)
4140 - Department of Health Care Access and Information	3835 - Health Care Workforce	Program Technician II	9928	R01	-1.0	\$ (79,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Office Technician (Typing)	1139	R01	-1.0	\$ (80,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Senior Structural Engineer	3336	R09	-1.0	\$ (247,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Senior Structural Engineer	3336	R09	-1.0	\$ (247,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Senior Structural Engineer	3336	R09	-1.0	\$ (247,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Senior Structural Engineer	3336	R09	-1.0	\$ (247,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Senior Structural Engineer	3336	R09	-1.0	\$ (247,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Senior Electrical Engineer	3600	R09	-1.0	\$ (235,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Supervisor, Health Facilities Review	4003	S09	-1.0	\$ (272,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Compliance Officer, Health Facilities Construction	4017	R09	-1.0	\$ (217,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Compliance Officer, Health Facilities Construction	4017	R09	-1.0	\$ (217,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Compliance Officer, Health Facilities Construction	4017	R09	-1.0	\$ (217,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Compliance Officer, Health Facilities Construction	4017	R09	-1.0	\$ (217,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Fire & Life Safety Officer I (Health Facilities Construction)	4313	R09	-1.0	\$ (188,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Fire & Life Safety Officer I (Health Facilities Construction)	4313	R09	-1.0	\$ (188,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Fire & Life Safety Officer I (Health Facilities Construction)	4313	R09	-1.0	\$ (188,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Fire & Life Safety Officer II (Health Facilities Construction)	4314	R09	-1.0	\$ (217,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Fire & Life Safety Officer II (Health Facilities Construction)	4314	R09	-1.0	\$ (217,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Fire & Life Safety Officer II (Health Facilities Construction)	4314	R09	-1.0	\$ (217,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Staff Services Analyst (General)	5157	R01	-1.0	\$ (94,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Management Services Technician	5278	R01	-1.0	\$ (80,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (128,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3840 - Facilities Development	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3845 - Cal-Mortgage Loan Insurance	Office Technician (Typing)	1139	R01	-1.0	\$ (80,000)
4140 - Department of Health Care Access and Information	3845 - Cal-Mortgage Loan Insurance	Senior Health Facility Construction Financing Specialist	5184	R01	-1.0	\$ (150,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4140 - Department of Health Care Access and Information	3845 - Cal-Mortgage Loan Insurance	Senior Health Facility Construction Financing Specialist	5184	R01	-1.0	\$ (150,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Information Technology Associate	1401	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Information Technology Specialist I	1402	R01	-1.0	\$ (159,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Information Technology Specialist I	1402	R01	-1.0	\$ (159,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Information Technology Specialist I	1402	R01	-1.0	\$ (159,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Staff Services Analyst (General)	5157	R01	-1.0	\$ (94,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Associate Governmental Program Analyst	5393	R01	-0.7	\$ (127,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Research Scientist III (Epidemiology/Biostatistics)	5582	R01	-1.0	\$ (151,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Health Program Specialist II	8336	R01	-1.0	\$ (150,000)
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	Health Program Specialist II	8336	R01	-1.0	\$ (150,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Office Technician (Typing)	1139	R01	-1.0	\$ (80,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Personnel Specialist	1303	R01	-1.0	\$ (99,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (159,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Accountant Trainee	4179	R01	-1.0	\$ (91,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Staff Services Manager III	4802	R01	-1.0	\$ (187,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (127,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Attorney I	5778	R02	-1.0	\$ (183,000)
4140 - Department of Health Care Access and Information	3860 - Administration	Attorney I	5778	R02	-1.0	\$ (183,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Office Technician (General)	1138	R04	-1.0	\$ (75,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Office Technician (General)	1138	R04	-1.0	\$ (75,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Information Technology Specialist I	1402	R01	-1.0	\$ (150,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4150 - Department of Managed Health Care	3870 - Health Plan Program	Information Technology Specialist I	1402	R01	-1.0	\$ (150,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Information Technology Manager I	1405	M01	-1.0	\$ (198,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Information Technology Manager I	1405	M01	-1.0	\$ (198,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Information Technology Specialist II	1414	R01	-1.0	\$ (184,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Legal Assistant	1820	R01	-1.0	\$ (98,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Legal Assistant	1820	R01	-1.0	\$ (98,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Legal Assistant	1820	R01	-1.0	\$ (98,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Legal Assistant	1820	R01	-1.0	\$ (98,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Corporation Examiner	4443	R01	-1.0	\$ (143,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Corporation Examiner	4443	R01	-1.0	\$ (143,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Corporation Examiner	4443	R01	-1.0	\$ (143,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Corporation Examiner	4443	R01	-1.0	\$ (143,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Corporation Examiner IV-Specialist	4452	R01	-0.5	\$ (92,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Corporation Examiner IV (Supervisor)	4453	S01	-0.5	\$ (104,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Staff Services Manager I	4800	S01	-1.0	\$ (147,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Staff Services Manager I	4800	S01	-1.0	\$ (147,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Staff Services Analyst (General)	5157	R01	-1.0	\$ (90,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Staff Services Analyst (General)	5157	R01	-1.0	\$ (90,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Staff Services Analyst (General)	5157	R01	-1.0	\$ (90,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Staff Services Analyst (General)	5157	R01	-1.0	\$ (90,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Legal Analyst	5237	R01	-1.0	\$ (111,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Senior Legal Analyst	5333	R01	-1.0	\$ (131,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (126,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (126,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (121,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (121,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (121,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (121,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (120,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (120,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (120,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Actuary	5436	R01	-1.0	\$ (232,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Research Data Specialist II	5758	R01	-1.0	\$ (157,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney I	5778	R02	-1.0	\$ (181,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney I	5778	R02	-1.0	\$ (176,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney I	5778	R02	-1.0	\$ (176,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney I	5778	R02	-1.0	\$ (176,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney III	5795	R02	-1.0	\$ (230,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney III	5795	R02	-1.0	\$ (230,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney III	5795	R02	-1.0	\$ (230,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney III	5795	R02	-1.0	\$ (230,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney III	5795	R02	-1.0	\$ (230,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney III	5795	R02	-1.0	\$ (230,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney III	5795	R02	-0.5	\$ (116,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Attorney III	5795	R02	-0.5	\$ (116,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Health Program Specialist II	8336	R01	-1.0	\$ (149,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Health Program Specialist I	8338	R01	-1.0	\$ (132,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Special Investigator	8612	R07	-1.0	\$ (136,000)
4150 - Department of Managed Health Care	3870 - Health Plan Program	Program Technician II	9928	R04	-1.0	\$ (77,000)
4170 - California Department of Aging	3900100 - Supportive Services	Staff Services Analyst (General)	5157	R01	-1.0	\$ (75,000)
4170 - California Department of Aging	3900300 - Patient Representative	Staff Services Manager I	4800	S01	-1.0	\$ (136,000)
4170 - California Department of Aging	3915100 - Policy & Planning	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (150,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Office Technician (Typing)	1139	R04	-1.0	\$ (74,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Office Services Supervisor I (Typing)	1148	S04	-1.0	\$ (67,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Technician	1400	R01	-1.0	\$ (74,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Associate	1401	R01	-1.0	\$ (158,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Associate	1401	R01	-1.0	\$ (119,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Associate	1401	R01	-1.0	\$ (108,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Associate	1401	R01	-1.0	\$ (90,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist I	1402	R01	-1.0	\$ (192,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist I	1402	R01	-1.0	\$ (192,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist I	1402	R01	-1.0	\$ (191,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist I	1402	R01	-1.0	\$ (118,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist I	1402	R01	-1.0	\$ (118,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist I	1402	R01	-1.0	\$ (118,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Supervisor I	1403	S01	-1.0	\$ (141,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Supervisor II	1404	S01	-1.0	\$ (209,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Supervisor II	1404	S01	-1.0	\$ (207,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Supervisor II	1404	S01	-1.0	\$ (193,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Supervisor II	1404	S01	-1.0	\$ (155,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Manager I	1405	M01	-1.0	\$ (229,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Manager I	1405	M01	-1.0	\$ (188,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Manager I	1405	M01	-1.0	\$ (171,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Manager I	1405	M01	-1.0	\$ (171,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist II	1414	R01	-1.0	\$ (210,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist II	1414	R01	-1.0	\$ (208,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist II	1414	R01	-1.0	\$ (198,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist II	1414	R01	-1.0	\$ (182,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist II	1414	R01	-1.0	\$ (157,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist II	1414	R01	-1.0	\$ (157,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist II	1414	R01	-1.0	\$ (157,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist II	1414	R01	-1.0	\$ (157,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist II	1414	R01	-1.0	\$ (157,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Information Technology Specialist III	1415	M01	-1.0	\$ (173,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Program Audit Manager I, Department of Health Services	4247	S01	-1.0	\$ (184,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Program Audit Manager I, Department of Health Services	4247	S01	-1.0	\$ (138,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Program Auditor IV, Department of Health Services	4249	R01	-1.0	\$ (126,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Program Auditor III, Department of Health Services	4252	R01	-1.0	\$ (148,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Program Auditor III, Department of Health Services	4252	R01	-1.0	\$ (138,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Program Auditor III, Department of Health Services	4252	R01	-1.0	\$ (122,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Program Auditor III, Department of Health Services	4252	R01	-1.0	\$ (122,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Accounting Officer (Specialist)	4546	R01	-1.0	\$ (118,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager I	4800	S01	-1.0	\$ (164,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager I	4800	S01	-1.0	\$ (164,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager I	4800	S01	-1.0	\$ (164,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager I	4800	S01	-1.0	\$ (160,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager I	4800	S01	-1.0	\$ (150,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager I	4800	S01	-1.0	\$ (150,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager I	4800	S01	-1.0	\$ (148,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager I	4800	S01	-1.0	\$ (140,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager I	4800	S01	-1.0	\$ (136,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager I	4800	S01	-1.0	\$ (131,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager I	4800	S01	-1.0	\$ (130,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager I	4800	S01	-1.0	\$ (129,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (178,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (166,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (162,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (162,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (146,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager III	4802	M01	-1.0	\$ (196,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Manager III	4802	M01	-1.0	\$ (196,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Analyst (General)	5157	R01	-1.0	\$ (116,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Analyst (General)	5157	R01	-1.0	\$ (100,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Analyst (General)	5157	R01	-1.0	\$ (96,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Analyst (General)	5157	R01	-1.0	\$ (70,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Associate Administrative Analyst (Accounting Systems)	5304	R01	-1.0	\$ (146,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (138,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (137,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

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Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (109,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (109,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (108,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (108,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (108,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Actuary Senior	5461	R01	-1.0	\$ (304,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Research Scientist II (Social/Behavioral Sciences)	5590	R10	-1.0	\$ (153,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Research Scientist III (Epidemiology/Biostatistics)	5594	R10	-1.0	\$ (169,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Research Data Analyst II	5731	R01	-1.0	\$ (151,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Research Data Analyst II	5731	R01	-1.0	\$ (120,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Research Data Specialist I	5742	R01	-1.0	\$ (127,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Attorney Supervisor	5749	S02	-1.0	\$ (300,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Research Data Specialist II	5758	R01	-1.0	\$ (161,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Research Data Specialist II	5758	R01	-1.0	\$ (139,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Research Data Specialist III	5770	R01	-1.0	\$ (192,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Attorney I	5778	R02	-1.0	\$ (188,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Attorney IV	5780	R02	-1.0	\$ (287,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Attorney V	5781	R02	-1.0	\$ (237,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Attorney III	5795	R02	-1.0	\$ (225,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Attorney III	5795	R02	-1.0	\$ (203,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Attorney III	5795	R02	-1.0	\$ (203,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Management Auditor	5841	R01	-1.0	\$ (106,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Staff Services Management Auditor	5841	R01	-1.0	\$ (81,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Attorney, Assistant Chief Counsel	5871	M02	-1.0	\$ (300,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Public Health Medical Administrator I	7674	M16	-1.0	\$ (346,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Medical Consultant I - Department Of Health Services	7787	R16	-1.0	\$ (343,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Medical Consultant II - Department Of Health Services	7788	R16	-1.0	\$ (350,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Medical Consultant II - Department Of Health Services	7788	R16	-1.0	\$ (250,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (177,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (176,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (176,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (136,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (136,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (136,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (136,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Evaluator III, Health Services	8145	S17	-1.0	\$ (141,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Evaluator III, Health Services	8145	S17	-1.0	\$ (141,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Evaluator III, Health Services	8145	S17	-1.0	\$ (141,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Evaluator III, Health Services	8145	S17	-1.0	\$ (138,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Consultant II	8195	R17	-1.0	\$ (214,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Nurse Consultant I	8197	R17	-1.0	\$ (131,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Education Consultant II	8331	R19	-1.0	\$ (118,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Program Specialist II	8336	R01	-1.0	\$ (135,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Program Specialist II	8336	R01	-1.0	\$ (131,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Program Specialist I	8338	R01	-1.0	\$ (140,000)
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	Health Program Specialist I	8338	R01	-1.0	\$ (132,000)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Executive Secretary I	1247	R04	-1.0	\$ (97,000)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Personnel Specialist	1303	R01	-1.0	\$ (93,000)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Personnel Specialist	1303	R01	-1.0	\$ (81,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Accounting Officer (Specialist)	4546	R01	-1.0	\$ (106,000)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Accounting Officer (Specialist)	4546	R01	-1.0	\$ (97,000)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Staff Services Manager I	4800	S01	-1.0	\$ (158,000)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Staff Services Manager I	4800	S01	-1.0	\$ (147,000)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (109,000)
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	Staff Mental Health Specialist	8325	R01	-1.0	\$ (119,000)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Nurse Consultant I	8197	R17	-1.0	\$ (132,000)
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	Health Program Specialist I	8338	R01	-1.0	\$ (120,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Office Technician (Typing)	1139	R04	-1.0	\$ (69,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Office Services Supervisor I (Typing)	1148	S04	-1.0	\$ (68,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Audit Manager I, Department of Health Services	4247	S01	-1.0	\$ (184,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Audit Manager I, Department of Health Services	4247	S01	-1.0	\$ (184,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Audit Manager I, Department of Health Services	4247	S01	-1.0	\$ (184,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Auditor IV, Department of Health Services	4249	R01	-1.0	\$ (166,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Auditor IV, Department of Health Services	4249	R01	-1.0	\$ (154,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Auditor IV, Department of Health Services	4249	R01	-1.0	\$ (148,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Auditor IV, Department of Health Services	4249	R01	-1.0	\$ (130,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Auditor IV, Department of Health Services	4249	R01	-1.0	\$ (130,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Auditor IV, Department of Health Services	4249	R01	-1.0	\$ (130,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Services Manager I	4800	S01	-1.0	\$ (164,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Services Manager I	4800	S01	-1.0	\$ (162,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Services Manager I	4800	S01	-1.0	\$ (151,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Services Manager I	4800	S01	-1.0	\$ (132,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Services Manager I	4800	S01	-1.0	\$ (130,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (143,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (143,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Services Manager III	4802	M01	-1.0	\$ (172,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Services Analyst (General)	5157	R01	-1.0	\$ (69,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (141,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (140,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (138,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (130,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (129,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (120,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (116,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (114,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (111,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (111,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (108,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (108,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (108,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Actuary Supervisor	5490	S01	-1.0	\$ (257,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Research Data Analyst II	5731	R01	-1.0	\$ (122,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Research Data Specialist I	5742	R01	-1.0	\$ (126,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Services Management Auditor	5841	R01	-1.0	\$ (110,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Services Management Auditor	5841	R01	-1.0	\$ (80,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Consulting Psychologist	7620	R19	-1.0	\$ (274,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Medical Consultant I - Department Of Health Services	7787	R16	-1.0	\$ (344,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Medical Consultant I - Department Of Health Services	7787	R16	-1.0	\$ (232,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Medical Consultant I - Department Of Health Services	7787	R16	-1.0	\$ (232,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Medical Consultant I - Department Of Health Services	7787	R16	-1.0	\$ (231,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Medical Consultant II - Department Of Health Services	7788	R16	-1.0	\$ (250,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (177,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (172,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (135,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (135,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (133,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Nurse Evaluator II, Health Services	8144	R17	-1.0	\$ (133,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Staff Mental Health Specialist	8325	R01	-1.0	\$ (119,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Specialist II	8336	R01	-1.0	\$ (132,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Specialist I	8338	R01	-1.0	\$ (150,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Specialist I	8338	R01	-1.0	\$ (148,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Specialist I	8338	R01	-1.0	\$ (138,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Specialist I	8338	R01	-1.0	\$ (120,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Specialist I	8338	R01	-1.0	\$ (120,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Health Program Specialist I	8338	R01	-1.0	\$ (119,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Investigator	8610	R07	-1.0	\$ (118,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Investigator	8610	R07	-1.0	\$ (118,000)
4260 - State Department of Health Care Services	3960050 - Other Care Services	Investigator	8610	R07	-1.0	\$ (118,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4265 - Department of Public Health	4040010 - Emergency Preparedness	Staff Services Manager I	4800	S01	-0.3	\$ (37,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Office Technician (Typing)	1139	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Office Technician (Typing)	1139	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Office Technician (Typing)	1139	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Office Technician (Typing)	1139	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Accounting Analyst	4588	R01	-1.0	\$ (59,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Staff Services Manager I	4800	S01	-1.0	\$ (65,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Staff Services Manager I	4800	S01	-1.0	\$ (65,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (71,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (71,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Staff Services Analyst (General)	5157	R01	-1.0	\$ (42,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Management Services Technician	5278	R01	-1.0	\$ (35,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Management Services Technician	5278	R01	-1.0	\$ (35,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Research Scientist III (Social/Behavioral Sciences)	5605	R10	-1.0	\$ (77,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Education Consultant III (Specialist)	8313	R19	-1.0	\$ (66,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBDID	Position Authority¹	Associated Savings^{2,3}
4265 - Department of Public Health	4045010 - Healthy Communities	Health Education Consultant III (Specialist)	8313	R19	-1.0	\$ (66,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Manager I	8427	S01	-1.0	\$ (65,000)
4265 - Department of Public Health	4045010 - Healthy Communities	Health Program Manager II	8428	S01	-1.0	\$ (71,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Office Technician (Typing)	1139	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Staff Services Manager I	4800	S01	-1.0	\$ (65,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Staff Services Manager I	4800	S01	-1.0	\$ (65,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (71,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (71,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Staff Services Manager II (Managerial)	4969	M01	-1.0	\$ (75,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Staff Services Analyst (General)	5157	R01	-1.0	\$ (42,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Staff Services Analyst (General)	5157	R01	-1.0	\$ (42,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Associate Governmental Program Analyst	5393	R01	-0.6	\$ (33,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Research Scientist III (Epidemiology/Biostatistics)	5594	R10	-1.0	\$ (77,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045023 - Infectious Diseases	Health Program Manager I	8427	S01	-1.0	\$ (65,000)
4265 - Department of Public Health	4045032 - Family Health	Office Technician (Typing)	1139	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4045032 - Family Health	Office Technician (Typing)	1139	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4045032 - Family Health	Public Health Nutrition Consultant III (Specialist)	2166	R19	-1.0	\$ (66,000)
4265 - Department of Public Health	4045032 - Family Health	Public Health Nutrition Consultant III (Specialist)	2166	R19	-1.0	\$ (66,000)
4265 - Department of Public Health	4045032 - Family Health	Public Health Nutrition Consultant III (Specialist)	2166	R19	-1.0	\$ (66,000)
4265 - Department of Public Health	4045032 - Family Health	Public Health Nutrition Consultant III (Specialist)	2166	R19	-1.0	\$ (66,000)
4265 - Department of Public Health	4045032 - Family Health	Public Health Nutrition Consultant III (Specialist)	2166	R19	-1.0	\$ (66,000)
4265 - Department of Public Health	4045032 - Family Health	Staff Services Manager I	4800	S01	-1.0	\$ (65,000)
4265 - Department of Public Health	4045032 - Family Health	Staff Services Manager I	4800	S01	-1.0	\$ (65,000)
4265 - Department of Public Health	4045032 - Family Health	Staff Services Manager I	4800	S01	-1.0	\$ (65,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4265 - Department of Public Health	4045032 - Family Health	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (71,000)
4265 - Department of Public Health	4045032 - Family Health	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (71,000)
4265 - Department of Public Health	4045032 - Family Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045032 - Family Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045032 - Family Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045032 - Family Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045032 - Family Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045032 - Family Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045032 - Family Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045032 - Family Health	Associate Governmental Program Analyst	5393	R01	-0.3	\$ (17,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Staff Services Manager I	4800	S01	-1.0	\$ (65,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Staff Services Manager II (Supervisory)	4801	S01	-0.2	\$ (14,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Supervising Program Technician I	9924	S04	-1.0	\$ (37,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Program Technician II	9928	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Program Technician II	9928	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	Program Technician II	9928	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4045059 - Environmental Health	Environmental Scientist	0762	R10	-1.0	\$ (55,000)
4265 - Department of Public Health	4045059 - Environmental Health	Environmental Scientist	0762	R10	-1.0	\$ (55,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Health Physicist	3803	R10	-1.0	\$ (72,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4265 - Department of Public Health	4045059 - Environmental Health	Associate Health Physicist	3803	R10	-1.0	\$ (72,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Health Physicist	3803	R10	-1.0	\$ (72,000)
4265 - Department of Public Health	4045059 - Environmental Health	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (71,000)
4265 - Department of Public Health	4045059 - Environmental Health	Staff Services Manager III	4802	M01	-1.0	\$ (83,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045059 - Environmental Health	Health Education Consultant III (Specialist)	8313	R19	-1.0	\$ (66,000)
4265 - Department of Public Health	4045059 - Environmental Health	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4045059 - Environmental Health	Health Program Specialist II	8336	R01	-0.4	\$ (26,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Health Program Adviser	8337	R01	-1.0	\$ (55,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Health Program Adviser	8337	R01	-1.0	\$ (55,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Health Program Adviser	8337	R01	-1.0	\$ (55,000)
4265 - Department of Public Health	4045059 - Environmental Health	Associate Health Program Adviser	8337	R01	-1.0	\$ (55,000)
4265 - Department of Public Health	4045059 - Environmental Health	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045059 - Environmental Health	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045059 - Environmental Health	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045059 - Environmental Health	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045059 - Environmental Health	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045059 - Environmental Health	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4045059 - Environmental Health	Health Program Manager I	8427	S01	-1.0	\$ (65,000)
4265 - Department of Public Health	4045059 - Environmental Health	Investigator	8610	R07	-1.0	\$ (69,000)
4265 - Department of Public Health	4045068 - Laboratory Sciences	Associate Industrial Hygienist	3856	R10	-1.0	\$ (70,000)
4265 - Department of Public Health	4045068 - Laboratory Sciences	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045068 - Laboratory Sciences	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045068 - Laboratory Sciences	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4045068 - Laboratory Sciences	Associate Governmental Program Analyst	5393	R01	-0.7	\$ (39,000)
4265 - Department of Public Health	4045068 - Laboratory Sciences	Research Scientist I (Microbiological Sciences)	5578	R10	-1.0	\$ (64,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

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Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (56,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-0.7	\$ (39,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-0.4	\$ (22,000)
4265 - Department of Public Health	4050010 - Health Facilities	Associate Governmental Program Analyst	5393	R01	-0.3	\$ (17,000)
4265 - Department of Public Health	4050010 - Health Facilities	Research Scientist I (Chemical Sciences)	5576	R10	-1.0	\$ (64,000)
4265 - Department of Public Health	4050010 - Health Facilities	Research Scientist I (Chemical Sciences)	5576	R10	-1.0	\$ (64,000)
4265 - Department of Public Health	4050010 - Health Facilities	Research Scientist I (Social/Behavioral Sciences)	5580	R10	-1.0	\$ (64,000)
4265 - Department of Public Health	4050010 - Health Facilities	Research Scientist II (Epidemiology/Biostatistics)	5582	R10	-1.0	\$ (70,000)
4265 - Department of Public Health	4050010 - Health Facilities	Research Scientist II (Social/Behavioral Sciences)	5590	R10	-1.0	\$ (70,000)
4265 - Department of Public Health	4050010 - Health Facilities	Information Officer II	5595	S01	-1.0	\$ (68,000)
4265 - Department of Public Health	4050010 - Health Facilities	Research Scientist III (Social/Behavioral Sciences)	5605	R10	-1.0	\$ (77,000)
4265 - Department of Public Health	4050010 - Health Facilities	Attorney	5778	R02	-1.0	\$ (81,000)
4265 - Department of Public Health	4050010 - Health Facilities	Attorney	5778	R02	-1.0	\$ (81,000)
4265 - Department of Public Health	4050010 - Health Facilities	Medical Consultant I - Department Of Health Services	7787	R16	-1.0	\$ (134,000)
4265 - Department of Public Health	4050010 - Health Facilities	Examiner II Laboratory Field Services	7946	R10	-1.0	\$ (66,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Facilities Evaluator Manager II	7993	S01	-1.0	\$ (82,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Facilities Evaluator Manager II	7993	S01	-1.0	\$ (82,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Facilities Evaluator Nurse	8011	R17	-1.0	\$ (69,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Facilities Evaluator Nurse	8011	R17	-1.0	\$ (69,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Facilities Evaluator Nurse	8011	R17	-1.0	\$ (69,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4265 - Department of Public Health	4050010 - Health Facilities	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Program Specialist II	8336	R01	-1.0	\$ (66,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Program Specialist II	8336	R01	-0.6	\$ (40,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Program Specialist I	8338	R01	-1.0	\$ (60,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Program Specialist I	8338	R01	-0.5	\$ (30,000)
4265 - Department of Public Health	4050010 - Health Facilities	Health Program Manager II	8428	S01	-1.0	\$ (71,000)
4265 - Department of Public Health	4050010 - Health Facilities	Supervising Special Investigator II (non-peace officer)	8545	S07	-1.0	\$ (82,000)
4265 - Department of Public Health	4050010 - Health Facilities	Supervising Program Technician II	9925	S04	-1.0	\$ (40,000)
4265 - Department of Public Health	4050010 - Health Facilities	Supervising Program Technician II	9925	S04	-1.0	\$ (40,000)
4265 - Department of Public Health	4050010 - Health Facilities	Program Technician II	9928	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4050010 - Health Facilities	Program Technician II	9928	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4050010 - Health Facilities	Program Technician II	9928	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4050010 - Health Facilities	Program Technician II	9928	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4050010 - Health Facilities	Program Technician II	9928	R04	-1.0	\$ (35,000)
4265 - Department of Public Health	4050019 - Laboratory Field Services	Examiner II Laboratory Field Services	7946	R10	-1.0	\$ (66,000)
4265 - Department of Public Health	4050019 - Laboratory Field Services	Examiner II Laboratory Field Services	7946	R10	-1.0	\$ (66,000)
4265 - Department of Public Health	4050019 - Laboratory Field Services	Examiner I Laboratory Field Services	7949	R10	-1.0	\$ (61,000)
4265 - Department of Public Health	4050019 - Laboratory Field Services	Program Technician	9927	R04	-1.0	\$ (32,000)
4265 - Department of Public Health	4050019 - Laboratory Field Services	Program Technician	9927	R04	-1.0	\$ (32,000)
4265 - Department of Public Health	4050019 - Laboratory Field Services	Program Technician II	9928	R04	-1.0	\$ (35,000)
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Groundskeeper	0731	R12	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Groundskeeper	0731	R12	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Groundskeeper	0731	R12	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Groundskeeper	0731	R12	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Groundskeeper	0731	R12	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Peace Officer I (DDS)	1954	R07	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Peace Officer I (DDS)	1954	R07	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Peace Officer I (DDS)	1954	R07	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Peace Officer I (DDS)	1954	R07	-1.0	\$ -

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Psychiatric Technician Assistant (Safety)	8236	R18	-0.5	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Assistive Technology Trainee	8265	R20	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Licensed Vocational Nurse (Safety)	8274	R20	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Licensed Vocational Nurse (Safety)	8274	R20	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Licensed Vocational Nurse (Safety)	8274	R20	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Licensed Vocational Nurse (Safety)	8274	R20	-1.0	\$ -
4300 - Department of Developmental Services	4145046 - State-Operated Residential and Community Services	Licensed Vocational Nurse (Safety)	8274	R20	-1.0	\$ -
4300 - Department of Developmental Services	4149001 - Program Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ -
4300 - Department of Developmental Services	4149001 - Program Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
4300 - Department of Developmental Services	4149001 - Program Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
4300 - Department of Developmental Services	4149001 - Program Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4300 - Department of Developmental Services	4149001 - Program Administration	Research Data Specialist I	5742	R01	-1.0	\$ -
4300 - Department of Developmental Services	4149001 - Program Administration	Community Program Specialist II	8352	R01	-1.0	\$ -
4300 - Department of Developmental Services	4149001 - Program Administration	Community Program Specialist II	8352	R01	-1.0	\$ -
4300 - Department of Developmental Services	4149001 - Program Administration	Community Program Specialist II	8352	R01	-1.0	\$ -
4300 - Department of Developmental Services	4149001 - Program Administration	Community Program Specialist II	8352	R01	-1.0	\$ -
4440 - Department of State Hospitals	4400010 - Headquarters Administration	Office Technician (Typing)	1139	R04	-1.0	\$ (44,000)
4440 - Department of State Hospitals	4400010 - Headquarters Administration	Legal Secretary	1282	R04	-1.0	\$ (52,000)
4440 - Department of State Hospitals	4400010 - Headquarters Administration	Legal Secretary	1282	R04	-1.0	\$ (52,000)
4440 - Department of State Hospitals	4400010 - Headquarters Administration	Accountant Trainee	4179	R01	-1.0	\$ (50,000)
4440 - Department of State Hospitals	4400010 - Headquarters Administration	Associate Budget Analyst	5284	R01	-1.0	\$ (70,000)
4440 - Department of State Hospitals	4400010 - Headquarters Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (70,000)
4440 - Department of State Hospitals	4400010 - Headquarters Administration	Attorney I	5778	R02	-1.0	\$ (103,000)
4440 - Department of State Hospitals	4400010 - Headquarters Administration	Staff Services Management Auditor	5841	R01	-1.0	\$ (53,000)
4440 - Department of State Hospitals	4400010 - Headquarters Administration	C.E.A.	7500	M01	-1.0	\$ (164,000)
4440 - Department of State Hospitals	4400010 - Headquarters Administration	Senior Clinical Laboratory Technologist	7925	R20	-1.0	\$ (72,000)
4440 - Department of State Hospitals	4400010 - Headquarters Administration	Senior Radiologic Technologist (Specialist-Safety)	7995	R20	-1.0	\$ (72,000)
4440 - Department of State Hospitals	4400020 - Hospital Administration	Information Technology Associate	1401	R01	-1.0	\$ (72,000)
4440 - Department of State Hospitals	4400020 - Hospital Administration	Information Technology Associate	1401	R01	-1.0	\$ (72,000)
4440 - Department of State Hospitals	4400020 - Hospital Administration	Information Technology Associate	1401	R01	-1.0	\$ (72,000)
4440 - Department of State Hospitals	4400020 - Hospital Administration	Information Technology Associate	1401	R01	-1.0	\$ (72,000)
4440 - Department of State Hospitals	4400020 - Hospital Administration	Research Data Specialist II	5758	R01	-1.0	\$ (89,000)
4440 - Department of State Hospitals	4400020 - Hospital Administration	Health Program Specialist II	8336	R17	-1.0	\$ (85,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Seasonal Clerk	1120	R19	-0.6	\$ (22,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Correctional Case Records Analyst	1152	R04	-1.0	\$ (60,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Food Service Technician II	2193	R01	-1.0	\$ (43,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Food Service Technician II	2193	R04	-1.0	\$ (43,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Food Service Technician II	2193	R04	-1.0	\$ (43,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Food Service Technician II	2193	R04	-1.0	\$ (43,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Food Service Technician I	2194	R07	-1.0	\$ (41,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Staff Services Analyst (General)	5157	R01	-0.1	\$ (6,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (74,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Associate Governmental Program Analyst	5393	R01	-0.1	\$ (7,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Senior Psychiatrist (Specialist)	7616	R16	-0.2	\$ (63,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Staff Psychiatrist (Safety)	7619	R16	-1.0	\$ (293,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Registered Nurse (Safety)	8094	R17	-1.0	\$ (114,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Registered Nurse (Safety)	8094	R17	-1.0	\$ (114,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

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Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4440 - Department of State Hospitals	4410010 - Atascadero	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (73,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (73,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (73,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (73,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (73,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (73,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (73,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (73,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (73,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Psychiatric Technician (Safety)	8253	R18	-0.9	\$ (66,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Psychiatric Technician (Safety)	8253	R18	-0.4	\$ (29,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Rehabilitation Therapist (Music-Safety)	8321	R19	-1.0	\$ (96,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Rehabilitation Therapist (Recreation-Safety)	8324	R19	-1.0	\$ (96,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Rehabilitation Therapist (Recreation-Safety)	8324	R19	-0.4	\$ (38,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Rehabilitation Therapist (Art-Safety)	8420	R19	-1.0	\$ (96,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Senior Psychologist (Health Facility) (Supervisor)	9831	R19	-0.3	\$ (44,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Clinical Social Worker (Health/Correctional Facility) - Safety	9872	R19	-1.0	\$ (94,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Clinical Social Worker (Health/Correctional Facility) - Safety	9872	R19	-1.0	\$ (94,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Clinical Social Worker (Health/Correctional Facility) - Safety	9872	R19	-0.6	\$ (57,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Clinical Social Worker (Health/Correctional Facility) - Safety	9872	R19	-0.5	\$ (47,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Psychologist (Health Facility-Clinical-Safety)	9873	R19	-1.0	\$ (123,000)
4440 - Department of State Hospitals	4410010 - Atascadero	Psychologist (Health Facility-Clinical-Safety)	9873	R19	-0.5	\$ (61,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Office Assistant (Typing)	1379	R04	-1.0	\$ (39,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Custodian I	2011	R15	-0.5	\$ (19,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Food Service Technician II	2193	R15	-1.0	\$ (40,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Food Service Technician II	2193	R15	-1.0	\$ (40,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Accountant I (Specialist)	4177	R01	-0.3	\$ (14,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Junior Staff Analyst - General	5156	R01	-0.4	\$ (19,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Physician & Surgeon (Safety)	7552	R16	-0.2	\$ (49,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Senior Psychiatrist (Specialist)	7616	R16	-0.3	\$ (89,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Staff Psychiatrist (Safety)	7619	R16	-0.3	\$ (82,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Staff Psychiatrist (Safety)	7619	R16	-0.3	\$ (82,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Rehabilitation Therapist (Art-Safety)	8420	R19	-0.3	\$ (27,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Support Services Assistant (Interpreter)	9820	R20	-1.0	\$ (50,000)
4440 - Department of State Hospitals	4410020 - Coalinga	Clinical Social Worker (Health/Correctional Facility) - Safety	9872	R19	-0.1	\$ (9,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Executive Secretary I	1247	R04	-1.0	\$ (51,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Custodian I	2011	R15	-1.0	\$ (39,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Laundry Worker	2116	R15	-1.0	\$ (38,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4440 - Department of State Hospitals	4410030 - Metropolitan	Laundry Worker	2116	R15	-1.0	\$ (38,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Stationary Engineer	6712	R13	-1.0	\$ (71,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Stationary Engineer	6712	R13	-1.0	\$ (71,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Physician & Surgeon (Safety)	7552	R16	-0.2	\$ (50,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Staff Psychiatrist (Safety)	7619	R16	-0.3	\$ (83,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Laboratory Assistant	7884	R11	-1.0	\$ (41,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Unit Supervisor (Safety)	8104	S18	-0.3	\$ (30,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Unit Supervisor (Safety)	8104	S18	-0.2	\$ (20,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Unit Supervisor (Safety)	8104	S18	-0.2	\$ (20,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Rehabilitation Therapist (Recreation-Safety)	8324	R19	-0.4	\$ (36,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Rehabilitation Therapist (Recreation-Safety)	8324	R19	-0.4	\$ (36,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Clinical Laboratory Technologist (Safety)	9301	R20	-1.0	\$ (67,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Senior Psychologist (Health Facility) (Specialist)	9839	R19	-0.4	\$ (51,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Clinical Social Worker (Health/Correctional Facility) - Safety	9872	R19	-0.4	\$ (36,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Clinical Social Worker (Health/Correctional Facility) - Safety	9872	R19	-0.4	\$ (36,000)
4440 - Department of State Hospitals	4410030 - Metropolitan	Clinical Social Worker (Health/Correctional Facility) - Safety	9872	R19	-0.4	\$ (36,000)
4440 - Department of State Hospitals	4410040 - Napa	Office Technician (Typing)	1139	R04	-1.0	\$ (43,000)
4440 - Department of State Hospitals	4410040 - Napa	Office Assistant (Typing)	1379	R04	-1.0	\$ (40,000)
4440 - Department of State Hospitals	4410040 - Napa	Office Assistant (Typing)	1379	R04	-1.0	\$ (40,000)
4440 - Department of State Hospitals	4410040 - Napa	Office Assistant (General)	1441	R04	-1.0	\$ (39,000)
4440 - Department of State Hospitals	4410040 - Napa	Health Record Technician I	1869	R04	-1.0	\$ (50,000)
4440 - Department of State Hospitals	4410040 - Napa	Hospital Police Sergeant	1936	S07	-0.3	\$ (26,000)
4440 - Department of State Hospitals	4410040 - Napa	Food Service Technician I	2194	R15	-1.0	\$ (38,000)
4440 - Department of State Hospitals	4410040 - Napa	Accountant I (Specialist)	4177	R01	-1.0	\$ (45,000)
4440 - Department of State Hospitals	4410040 - Napa	Business Service Officer I (Supervisor)	4722	S01	-1.0	\$ (62,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Medical Assistant	7374	R20	-1.0	\$ (47,000)
4440 - Department of State Hospitals	4410040 - Napa	Physician & Surgeon (Safety)	7552	R16	-0.1	\$ (25,000)
4440 - Department of State Hospitals	4410040 - Napa	Staff Psychiatrist (Safety)	7619	R16	-1.0	\$ (275,000)
4440 - Department of State Hospitals	4410040 - Napa	Pharmacist I, Departments of Mental Health and Developmental Services	7659	R19	-0.5	\$ (69,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
4440 - Department of State Hospitals	4410040 - Napa	Registered Nurse (Safety)	8094	R17	-1.0	\$ (107,000)
4440 - Department of State Hospitals	4410040 - Napa	Registered Nurse (Safety)	8094	R17	-1.0	\$ (107,000)
4440 - Department of State Hospitals	4410040 - Napa	Registered Nurse (Safety)	8094	R17	-1.0	\$ (107,000)
4440 - Department of State Hospitals	4410040 - Napa	Registered Nurse (Safety)	8094	R17	-1.0	\$ (107,000)
4440 - Department of State Hospitals	4410040 - Napa	Registered Nurse (Safety)	8094	R17	-1.0	\$ (107,000)
4440 - Department of State Hospitals	4410040 - Napa	Registered Nurse (Safety)	8094	R17	-1.0	\$ (107,000)
4440 - Department of State Hospitals	4410040 - Napa	Registered Nurse (Safety)	8094	R17	-0.8	\$ (86,000)
4440 - Department of State Hospitals	4410040 - Napa	Unit Supervisor (Safety)	8104	S18	-1.0	\$ (100,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ (39,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ (39,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ (39,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician Assistant (Safety)	8236	R18	-1.0	\$ (39,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (68,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (68,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (68,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (68,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (68,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (68,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (68,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (68,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychiatric Technician (Safety)	8253	R18	-1.0	\$ (68,000)
4440 - Department of State Hospitals	4410040 - Napa	Rehabilitation Therapist (Recreation-Safety)	8324	R19	-1.0	\$ (90,000)
4440 - Department of State Hospitals	4410040 - Napa	Rehabilitation Therapist (Art-Safety)	8420	R19	-0.1	\$ (9,000)
4440 - Department of State Hospitals	4410040 - Napa	Senior Psychologist (Health Facility) (Specialist)	9839	R19	-0.4	\$ (51,000)
4440 - Department of State Hospitals	4410040 - Napa	Clinical Social Worker (Health/Correctional Facility) - Safety	9872	R19	-1.0	\$ (88,000)
4440 - Department of State Hospitals	4410040 - Napa	Psychologist (Health Facility-Clinical-Safety)	9873	R19	-1.0	\$ (115,000)
4440 - Department of State Hospitals	4410040 - Napa	Catholic Chaplain	9916	R19	-0.5	\$ (34,000)
4440 - Department of State Hospitals	4410050 - Patton	Office Technician (General)	1138	R04	-1.0	\$ (41,000)
4440 - Department of State Hospitals	4410050 - Patton	Stock Clerk	1509	R04	-1.0	\$ (37,000)
4440 - Department of State Hospitals	4410050 - Patton	Staff Services Analyst (General)	5157	R01	-1.0	\$ (49,000)
4440 - Department of State Hospitals	4410050 - Patton	Physical Therapy Assistant	8272	R20	-1.0	\$ (38,000)
4440 - Department of State Hospitals	4410050 - Patton	Rehabilitation Therapist (Music-Safety)	8321	R19	-0.1	\$ (8,000)
4440 - Department of State Hospitals	4410050 - Patton	Rehabilitation Therapist (Recreation-Safety)	8324	R19	-0.2	\$ (17,000)
4440 - Department of State Hospitals	4410050 - Patton	Senior Vocational Rehabilitation Counselor (Safety)	9815	R19	-1.0	\$ (56,000)
4440 - Department of State Hospitals	4410050 - Patton	Senior Psychologist (Health Facility) (Specialist)	9839	R19	-0.2	\$ (24,000)
4440 - Department of State Hospitals	4430060 - Community Based IST Programs	Office Technician (Typing)	1139	R04	-1.0	\$ (44,000)
4440 - Department of State Hospitals	4430060 - Community Based IST Programs	Consulting Psychologist	7620	R19	-1.0	\$ (135,000)
4440 - Department of State Hospitals	4430060 - Community Based IST Programs	Consulting Psychologist	7620	R19	-1.0	\$ (135,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (177,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (177,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (177,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (177,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Staff Services Manager III	4802	M01	-1.0	\$ (196,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Associate Personnel Analyst	5142	R01	-1.0	\$ (137,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Associate Personnel Analyst	5142	R01	-1.0	\$ (137,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Training Officer I	5197	U01	-1.0	\$ (137,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Management Services Technician	5278	R01	-1.0	\$ (81,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Research Data Analyst II	5731	R01	-1.0	\$ (150,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Mobility Evaluation Specialist	6046	R19	-1.0	\$ (130,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	STATIONARY ENGINEER	6712	R13	-1.0	\$ (153,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Bus Enterprise Consultant II	7126	S01	-1.0	\$ (134,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Consulting Psychologist	7620	R19	-1.0	\$ (216,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Consulting Psychologist	7620	R19	-1.0	\$ (216,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Consulting Psychologist	7620	R19	-1.0	\$ (216,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Consulting Psychologist	7620	R19	-1.0	\$ (216,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Consulting Psychologist	7620	R19	-1.0	\$ (216,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Medical Consultant Department of Rehabilitation	7826	R16	-1.0	\$ (357,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Medical Consultant Department of Rehabilitation	7826	R16	-1.0	\$ (357,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Medical Consultant Department of Rehabilitation	7826	R16	-1.0	\$ (357,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Medical Consultant Department of Rehabilitation	7826	R16	-0.6	\$ (214,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Medical Consultant Department of Rehabilitation	7826	R16	-0.5	\$ (179,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Medical Consultant Department of Rehabilitation	7826	R16	-0.5	\$ (179,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Consulting Optometrist I, Department of Health Services	7970	R19	-0.5	\$ (93,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Rehabilitation Supervisor	9783	S19	-1.0	\$ (151,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Rehabilitation Specialist	9794	R19	-1.0	\$ (143,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-1.0	\$ (139,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Senior Vocational Rehabilitation Counselor, Qualified Rehabilitation Professional	9818	R19	-0.9	\$ (125,000)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Vocational Psychologist	9853	R19	-1.0	\$ (174,667)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Vocational Psychologist	9853	R19	-1.0	\$ (174,667)
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	Vocational Psychologist	9853	R19	-1.0	\$ (174,667)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Office Technician (Typing)	1139	R04	-1.0	\$ (75,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Associate	1401	R01	-1.0	\$ (118,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Associate	1401	R01	-1.0	\$ (118,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Specialist I	1402	R01	-1.0	\$ (148,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Specialist I	1402	R01	-1.0	\$ (148,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Specialist I	1402	R01	-1.0	\$ (148,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Specialist I	1402	R01	-1.0	\$ (148,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Specialist I	1402	R01	-1.0	\$ (148,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Specialist I	1402	R01	-1.0	\$ (148,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Specialist I	1402	R01	-1.0	\$ (148,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Specialist I	1402	R01	-1.0	\$ (148,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Specialist I	1402	R01	-1.0	\$ (148,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Supervisor II	1404	S01	-1.0	\$ (172,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Information Technology Specialist II	1414	R01	-1.0	\$ (175,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Associate Accounting Analyst	4588	R01	-1.0	\$ (124,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ (153,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ -
5175 - Department of Child Support Services	4260 - Child Support Services Program	Staff Services Manager III	4802	M01	-1.0	\$ (177,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Staff Services Analyst (General)	5157	R01	-1.0	\$ (118,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Staff Services Analyst (General)	5157	R01	-1.0	\$ (88,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Staff Services Analyst (General)	5157	R01	-1.0	\$ (88,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Management Services Technician	5278	R01	-1.0	\$ (74,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Management Services Technician	5278	R01	-1.0	\$ (74,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Management Services Technician	5278	R01	-1.0	\$ (74,000)
5175 - Department of Child Support Services	4260 - Child Support Services Program	Management Services Technician	5278	R01	-1.0	\$ (74,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

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**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
5180 - Department of Social Services	4285010 - Disability Evaluation	Program Technician II	9928	R04	-1.0	\$ -
5180 - Department of Social Services	4285010 - Disability Evaluation	Program Technician II	9928	R04	-1.0	\$ -
5180 - Department of Social Services	4285010 - Disability Evaluation	Program Technician II	9928	R04	-1.0	\$ -
5180 - Department of Social Services	4285010 - Disability Evaluation	Program Technician II	9928	R04	-1.0	\$ -
5180 - Department of Social Services	4285010 - Disability Evaluation	Program Technician II	9928	R04	-1.0	\$ -
5180 - Department of Social Services	4285010 - Disability Evaluation	Program Technician II	9928	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Office Technician (Typing)	1139	R04	-1.0	\$ (65,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Office Technician (Typing)	1139	R04	-1.0	\$ (65,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Office Technician (Typing)	1139	R04	-1.0	\$ (65,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Office Technician (Typing)	1139	R04	-1.0	\$ (65,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Office Technician (Typing)	1139	R04	-1.0	\$ (65,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Office Technician (Typing)	1139	R04	-1.0	\$ (65,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Office Technician (Typing)	1139	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Office Technician (Typing)	1139	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Office Technician (Typing)	1139	R04	-0.5	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Case Records Supervisor	1149	S01	-0.4	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Case Records Analyst	1152	R01	-1.0	\$ (72,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Case Records Analyst	1152	R01	-1.0	\$ (72,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Case Records Analyst	1152	R01	-1.0	\$ (72,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Case Records Analyst	1152	R01	-1.0	\$ (72,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Case Records Analyst	1152	R01	-1.0	\$ (72,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Case Records Analyst	1152	R01	-1.0	\$ (72,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Case Records Analyst	1152	R01	-1.0	\$ (72,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Case Records Analyst	1152	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Personnel Specialist	1303	R01	-0.1	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Office Assistant (Typing)	1379	R04	-1.0	\$ (65,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Information Technology Technician	1400	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Information Technology Associate	1401	R01	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Information Technology Associate	1401	R01	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Information Technology Associate	1401	R01	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Information Technology Associate	1401	R01	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Information Technology Associate	1401	R01	-1.0	\$ (82,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Information Technology Associate	1401	R01	-1.0	\$ (82,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Information Technology Associate	1401	R01	-1.0	\$ (82,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Information Technology Specialist I	1402	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Information Technology Manager I	1405	M01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Information Technology Specialist II	1414	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Information Technology Specialist II	1414	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Office Assistant (General)	1441	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Materials and Stores Supervisor I (Correctional Facility)	1508	R12	-1.0	\$ -

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

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Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-0.8	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-0.8	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-0.8	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-0.8	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-0.8	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-0.8	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-0.6	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervising Cook (Correctional Facility)	2183	U15	-0.2	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Project Director I	4019	R09	-1.0	\$ (90,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Project Director I	4019	R09	-1.0	\$ (90,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Associate Estimator of Building Construction	4066	R11	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Associate Estimator of Building Construction	4066	R11	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Associate Construction Analyst	4106	R09	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Associate Management Auditor	4159	R01	-1.0	\$ (95,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Accounting Officer (Specialist)	4546	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Accounting Officer (Specialist)	4546	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Staff Services Analyst	5157	R01	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Staff Services Analyst	5157	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Personnel Technician I	5160	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Associate Budget Analyst	5284	U01	-1.0	\$ (95,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (95,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (95,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (95,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (95,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Parole Agent II, Adult Parole (Specialist)	9762	R06	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Parole Agent II, Adult Parole (Supervisor)	9763	S06	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Parole Agent II, Adult Parole (Supervisor)	9763	S06	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Parole Agent II, Adult Parole (Supervisor)	9763	S06	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Parole Agent II, Adult Parole (Supervisor)	9763	S06	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Associate Management Auditor	9766	R01	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Associate Management Auditor	9766	R01	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Parole Service Associate	9776	R06	-1.0	\$ (77,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Parole Service Associate	9776	R06	-1.0	\$ (77,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Parole Service Associate	9776	R06	-1.0	\$ (77,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Parole Service Associate	9776	R06	-1.0	\$ (77,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Parole Service Associate	9776	R06	-1.0	\$ (77,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Parole Service Associate	9776	R06	-1.0	\$ (77,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Parole Service Associate	9776	R06	-1.0	\$ (77,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Support Services Assistant (Interpreter)	9820	R20	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervisor II (Specialist)	9901	R06	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervisor II (Specialist)	9901	R06	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervisor II (Supervisor)	9903	S06	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Correctional Supervisor II (Supervisor)	9903	S06	-1.0	\$ (83,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Program Technician	9927	R04	-1.0	\$ (70,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Program Technician	9927	R04	-1.0	\$ (70,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Program Technician	9927	R04	-1.0	\$ (70,000)
5225 - Department of Corrections and Rehabilitation	4500035 - Support Services	Program Technician	9927	R04	-1.0	\$ (70,000)
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	Information Technology Specialist I	1402	R01	-1.0	\$ (95,000)
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	Information Technology Specialist I	1402	R01	-1.0	\$ (95,000)
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	Information Technology Specialist I	1402	R01	-1.0	\$ (95,000)
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	Information Technology Supervisor II	1404	S01	-1.0	\$ (115,000)
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	Information Technology Specialist II	1414	R01	-1.0	\$ (115,000)
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	Project Director II	4020	R09	-1.0	\$ (99,000)
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	Project Director II	4020	R09	-1.0	\$ (99,000)
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	Construction Supervisor II (Correctional Facility)	4108	S11	-1.0	\$ (100,000)
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	Construction Supervisor II (Correctional Facility)	4108	S11	-1.0	\$ (100,000)
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	Construction Supervisor II (Correctional Facility)	4108	S11	-1.0	\$ (100,000)
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (95,000)
5225 - Department of Corrections and Rehabilitation	4500055 - Office of Legal Affairs	Attorney	5778	R02	-0.4	\$ -
5225 - Department of Corrections and Rehabilitation	4500055 - Office of Legal Affairs	Attorney III	5795	R02	-0.2	\$ -
5225 - Department of Corrections and Rehabilitation	4550072 - Adult Corrections and Rehabilitation Administration- Adult Facilities	Staff Services Manager I	4800	S01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4550072 - Adult Corrections and Rehabilitation Administration- Adult Facilities	Staff Services Manager I	4800	S01	-1.0	\$ -

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
5225 - Department of Corrections and Rehabilitation	4550072 - Adult Corrections and Rehabilitation Administration- Adult Facilities	Staff Services Manager I	4800	S01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4550072 - Adult Corrections and Rehabilitation Administration- Adult Facilities	Staff Services Manager I	4800	S01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4550072 - Adult Corrections and Rehabilitation Administration- Adult Facilities	Staff Services Manager I	4800	S01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4550072 - Adult Corrections and Rehabilitation Administration- Adult Facilities	Staff Services Manager I	4800	S01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4550072 - Adult Corrections and Rehabilitation Administration- Adult Facilities	Staff Services Manager I	4800	S01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4550072 - Adult Corrections and Rehabilitation Administration- Adult Facilities	Staff Services Manager I	4800	S01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4565015 - Headquarters	Office Technician (Typing)	1139	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4565015 - Headquarters	Office Technician (Typing)	1139	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4565015 - Headquarters	Office Technician (Typing)	1139	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4565015 - Headquarters	Office Technician (Typing)	1139	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4565015 - Headquarters	Office Technician (Typing)	1139	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4565015 - Headquarters	Office Technician (Typing)	1139	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4565015 - Headquarters	Executive Assistant	1728	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4565015 - Headquarters	Cook Specialist II (Correctional Facility)	2186	R15	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4565015 - Headquarters	Program Technician	9927	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4575015 - Board of Parole Hearings - Adult	Office Technician (Typing)	1139	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4575015 - Board of Parole Hearings - Adult	Office Technician (Typing)	1139	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4575015 - Board of Parole Hearings - Adult	Office Technician (Typing)	1139	R04	-0.7	\$ -
5225 - Department of Corrections and Rehabilitation	4575015 - Board of Parole Hearings - Adult	Office Assistant (Typing)	1379	R04	-0.3	\$ -
5225 - Department of Corrections and Rehabilitation	4575015 - Board of Parole Hearings - Adult	Executive Assistant	1728	R04	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4580 - Board of Parole Hearings- Administration	Legal Analyst	5237	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4585010 - Academic Education-Adult	Teacher (High School-General Education) (Correctional Facility)	2290	R03	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4585010 - Academic Education-Adult	Teacher (High School-General Education) (Correctional Facility)	2290	R03	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4600032 - Office of Prg Accountability & Support- HQ Admin	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Office Technician (Typing)	1139	R04	-1.0	\$ (81,000)
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Office Assistant (Typing)	1379	R04	-1.0	\$ (77,000)
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Information Technology Associate	1401	R01	-1.0	\$ (119,000)
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Information Technology Associate	1401	R01	-1.0	\$ (119,000)
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Materials and Stores Specialist	1506	R12	-1.0	\$ (89,000)
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Health Record Technician I	1869	R04	-1.0	\$ (93,000)
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Health Record Technician I	1869	R04	-1.0	\$ (93,000)
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Staff Services Manager II (Supervisory)	4801	S01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Staff Services Manager III	4802	M01	-1.0	\$ -
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Management Services Technician	5278	R01	-1.0	\$ (81,000)
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

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**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
5225 - Department of Corrections and Rehabilitation	4660014 - Mental Health Other-Adult	Nursing Consultant, Program Review	8327	S17	-1.0	\$ (237,000)
5225 - Department of Corrections and Rehabilitation	4660014 - Mental Health Other-Adult	Nursing Consultant, Program Review	8327	S17	-1.0	\$ (237,000)
5225 - Department of Corrections and Rehabilitation	4660014 - Mental Health Other-Adult	Nursing Consultant, Program Review	8327	S17	-1.0	\$ (237,000)
5225 - Department of Corrections and Rehabilitation	4660014 - Mental Health Other-Adult	Psychologist - Clinical, Correctional Facility	9283	R19	-0.5	\$ (106,000)
5225 - Department of Corrections and Rehabilitation	4660014 - Mental Health Other-Adult	Senior Psychologist, Correctional Facility (Specialist)	9287	R19	-1.0	\$ (217,000)
5225 - Department of Corrections and Rehabilitation	4660014 - Mental Health Other-Adult	Senior Psychologist, Correctional Facility (Specialist)	9287	R19	-1.0	\$ (217,000)
5225 - Department of Corrections and Rehabilitation	4660014 - Mental Health Other-Adult	Senior Psychologist, Correctional Facility (Supervisor)	9288	S19	-1.0	\$ (223,000)
5227 - Board of State and Community Corrections	4940 - Administration, Research and Program Support	Information Technology Associate	1401	R01	-1.0	\$ (153,000)
5227 - Board of State and Community Corrections	4940 - Administration, Research and Program Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (132,000)
5227 - Board of State and Community Corrections	4940 - Administration, Research and Program Support	Research Data Specialist II	5758	R01	-1.0	\$ (167,000)
5227 - Board of State and Community Corrections	4940 - Administration, Research and Program Support	Research Data Specialist II	5758	R01	-1.0	\$ (167,000)
5227 - Board of State and Community Corrections	4940 - Administration, Research and Program Support	Research Data Specialist II	5758	R01	-1.0	\$ -
5227 - Board of State and Community Corrections	4945 - Corrections Planning and Grant Programs	Research Data Specialist II	5758	R01	-1.0	\$ (167,000)
5227 - Board of State and Community Corrections	4952 - In-Custody Death Review Division	Field Representative, Board of Corrections	9613	S06	-1.0	\$ (247,000)
5227 - Board of State and Community Corrections	4965 - County Facility Construction	Field Representative, Board of Corrections	9613	S06	-1.0	\$ (247,000)
6100 - Department of Education	5205010 - Curriculum Services	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
6100 - Department of Education	5205010 - Curriculum Services	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
6100 - Department of Education	5205010 - Curriculum Services	Executive Secretary I	1247	R04	-1.0	\$ -
6100 - Department of Education	5205010 - Curriculum Services	Information Technology Specialist I	1402	R01	-1.0	\$ (138,000)
6100 - Department of Education	5205010 - Curriculum Services	Information Technology Specialist I	1402	R01	-1.0	\$ (138,000)
6100 - Department of Education	5205010 - Curriculum Services	Information Technology Specialist I	1402	R01	-1.0	\$ (138,000)
6100 - Department of Education	5205010 - Curriculum Services	Information Technology Specialist I	1402	R01	-1.0	\$ (138,000)
6100 - Department of Education	5205010 - Curriculum Services	Information Technology Manager I	1405	M01	-1.0	\$ (199,000)
6100 - Department of Education	5205010 - Curriculum Services	Division Director	1529	E99	-1.0	\$ (242,000)
6100 - Department of Education	5205010 - Curriculum Services	Education Programs Consultant	2656	R21	-1.0	\$ (168,000)
6100 - Department of Education	5205010 - Curriculum Services	Education Programs Consultant	2656	R21	-1.0	\$ (168,000)
6100 - Department of Education	5205010 - Curriculum Services	Education Programs Consultant	2656	R21	-1.0	\$ (168,000)
6100 - Department of Education	5205010 - Curriculum Services	Education Programs Consultant	2656	R21	-1.0	\$ (168,000)
6100 - Department of Education	5205010 - Curriculum Services	Education Programs Consultant	2656	R21	-1.0	\$ (168,000)
6100 - Department of Education	5205010 - Curriculum Services	Education Programs Consultant	2656	R21	-1.0	\$ -
6100 - Department of Education	5205010 - Curriculum Services	Education Fiscal Services Consultant	2898	R21	-1.0	\$ -
6100 - Department of Education	5205010 - Curriculum Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (14,000)
6100 - Department of Education	5205010 - Curriculum Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
6100 - Department of Education	5205010 - Curriculum Services	Research Data Analyst II	5731	R01	-1.0	\$ (156,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
6100 - Department of Education	5205010 - Curriculum Services	Research Data Specialist III	5770	R01	-1.0	\$ (170,000)
6100 - Department of Education	5205076 - Standardized Account Code Structure	Information Technology Specialist I	1402	R01	-1.0	\$ (149,000)
6100 - Department of Education	5210048 - After School Programs	Office Technician (Typing)	1139	R04	-1.0	\$ (76,000)
6100 - Department of Education	5210066 - Special Program Support	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
6100 - Department of Education	5210066 - Special Program Support	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
6100 - Department of Education	5210066 - Special Program Support	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
6100 - Department of Education	5210066 - Special Program Support	Information Technology Specialist I	1402	R01	-1.0	\$ (138,000)
6100 - Department of Education	5210066 - Special Program Support	Information Technology Manager I	1405	M01	-1.0	\$ (199,000)
6100 - Department of Education	5210066 - Special Program Support	Child Nutrition Consultant	2160	R19	-1.0	\$ (126,000)
6100 - Department of Education	5210066 - Special Program Support	Nutrition Education Consultant	2261	R21	-1.0	\$ (168,000)
6100 - Department of Education	5210066 - Special Program Support	Nutrition Education Consultant	2261	R21	-1.0	\$ (168,000)
6100 - Department of Education	5210066 - Special Program Support	Education Research and Evaluation Consultant	2643	R21	-1.0	\$ (168,000)
6100 - Department of Education	5210066 - Special Program Support	Education Programs Consultant	2656	R21	-1.0	\$ (168,000)
6100 - Department of Education	5210066 - Special Program Support	Education Programs Consultant	2656	R21	-1.0	\$ (168,000)
6100 - Department of Education	5210066 - Special Program Support	Child Development Consultant	2834	R21	-1.0	\$ (168,000)
6100 - Department of Education	5210066 - Special Program Support	Child Development Consultant	2834	R21	-1.0	\$ (168,000)
6100 - Department of Education	5210066 - Special Program Support	Child Development Consultant	2834	R21	-1.0	\$ (168,000)
6100 - Department of Education	5210066 - Special Program Support	Child Development Consultant	2834	R21	-1.0	\$ (168,000)
6100 - Department of Education	5210066 - Special Program Support	Child Development Consultant	2834	R21	-1.0	\$ (168,000)
6100 - Department of Education	5210066 - Special Program Support	Associate Management Auditor	4159	R01	-1.0	\$ (140,000)
6100 - Department of Education	5210066 - Special Program Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
6100 - Department of Education	5210066 - Special Program Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
6100 - Department of Education	5210066 - Special Program Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
6100 - Department of Education	5210066 - Special Program Support	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
6100 - Department of Education	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
6120 - State Library	5310 - State Library Services	Library Technical Assistant I	1307	U04	-1.0	\$ (80,000)
6120 - State Library	5310 - State Library Services	Document Preservation Technician	1477	R11	-1.0	\$ (78,000)
6120 - State Library	5310 - State Library Services	Senior Management Auditor	4161	S01	-1.0	\$ (170,000)
6120 - State Library	5310 - State Library Services	Staff Services Manager I	4800	S01	-1.0	\$ (144,000)
6120 - State Library	5310 - State Library Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (121,000)
6120 - State Library	5310 - State Library Services	Research Data Specialist I	5742	R01	-1.0	\$ (140,000)
6120 - State Library	5310 - State Library Services	Research Data Specialist II	5758	R01	-1.0	\$ (154,000)
6120 - State Library	5312 - Library Development Services	Office Technician (Typing)	1139	R04	-1.0	\$ (77,000)
6120 - State Library	5312 - Library Development Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (121,000)
6120 - State Library	5314 - Information Technology Services	Information Technology Specialist I	1402	R01	-1.0	\$ (153,000)
6980 - Student Aid Commission	5755 - Financial Aid Grants Program	Information Technology Specialist II	1414	R01	-0.3	\$ (46,000)
6980 - Student Aid Commission	5755 - Financial Aid Grants Program	Associate Personnel Analyst	5142	R01	-0.5	\$ (61,000)
7100 - Employment Development Department	5900 - Employment and Employment Related Services	Office Technician (Typing)	1139	R04	-1.0	\$ -

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7100 - Employment Development Department	5900 - Employment and Employment Related Services	Employment Program Representative	9194	R01	-1.0	\$ -
7100 - Employment Development Department	5900 - Employment and Employment Related Services	Employment Program Representative	9194	R01	-1.0	\$ -
7100 - Employment Development Department	5900 - Employment and Employment Related Services	Employment Program Representative	9194	R01	-1.0	\$ -
7100 - Employment Development Department	5900 - Employment and Employment Related Services	Employment Program Representative	9194	R01	-1.0	\$ -
7100 - Employment Development Department	5900 - Employment and Employment Related Services	Employment Program Representative	9194	R01	-1.0	\$ -
7100 - Employment Development Department	5915010 - California Unemployment Insurance Appeals Board Unemployment Insurance P	Administrative Law Judge	6016	R02	-1.0	\$ (231,000)
7100 - Employment Development Department	5915028 - California Unemployment Insurance Appeals Board Tax Program	Information Technology Associate	1401	R01	-1.0	\$ (158,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Technician (Typing)	1139	R01	-1.0	\$ (137,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Technician (Typing)	1139	R01	-1.0	\$ (86,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Technician (Typing)	1139	R04	-1.0	\$ (76,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Technician (Typing)	1139	R04	-1.0	\$ (75,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Technician (Typing)	1139	R04	-1.0	\$ (75,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Technician (Typing)	1139	R04	-1.0	\$ (75,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Secretary	1176	R04	-1.0	\$ (76,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Assistant (Typing)	1379	R04	-1.0	\$ (91,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Assistant (Typing)	1379	R04	-1.0	\$ (66,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Assistant (Typing)	1379	R04	-1.0	\$ (66,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Assistant (Typing)	1379	R04	-1.0	\$ (66,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Assistant (Typing)	1379	R04	-1.0	\$ (66,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Assistant (Typing)	1379	R04	-1.0	\$ (66,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Assistant (Typing)	1379	R04	-1.0	\$ (65,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Assistant (Typing)	1379	R04	-1.0	\$ (65,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Technician	1400	R01	-1.0	\$ (93,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Associate	1401	R01	-1.0	\$ (158,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Associate	1401	R01	-1.0	\$ (158,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Associate	1401	R01	-1.0	\$ (158,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Associate	1401	R01	-1.0	\$ (158,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Associate	1401	R01	-1.0	\$ (158,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Associate	1401	R01	-1.0	\$ (158,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Associate	1401	R01	-1.0	\$ (120,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Associate	1401	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Associate	1401	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Associate	1401	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Specialist I	1402	R01	-1.0	\$ (190,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Specialist I	1402	R01	-1.0	\$ (190,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Specialist I	1402	R01	-1.0	\$ (149,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Specialist I	1402	R01	-1.0	\$ (149,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Specialist I	1402	R01	-1.0	\$ (149,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Specialist I	1402	R01	-1.0	\$ (149,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Specialist I	1402	R01	-1.0	\$ (149,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Specialist I	1402	R01	-1.0	\$ (149,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Specialist I	1402	R01	-1.0	\$ (149,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Specialist I	1402	R01	-1.0	\$ (149,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Information Technology Specialist II	1414	R01	-1.0	\$ (120,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Key Data Operator	1419	R04	-1.0	\$ (81,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Key Data Operator	1419	R04	-1.0	\$ (81,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Key Data Operator	1419	R04	-1.0	\$ (81,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Key Data Operator	1419	R04	-1.0	\$ (81,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Assistant (General)	1441	R04	-1.0	\$ (66,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Assistant (General)	1441	R04	-1.0	\$ (66,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Office Assistant (General)	1441	R04	-1.0	\$ (66,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Accounting Technician	1741	R01	-1.0	\$ (74,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Accounting Technician	1741	R01	-1.0	\$ (74,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Accountant I (Specialist)	4177	R01	-1.0	\$ (78,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Accountant I (Specialist)	4177	R01	-1.0	\$ (78,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Accountant I (Specialist)	4177	R01	-1.0	\$ (78,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Accountant I (Specialist)	4177	R01	-1.0	\$ (77,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Accountant I (Specialist)	4177	R01	-1.0	\$ (77,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Accountant I (Specialist)	4177	R01	-1.0	\$ (77,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Accountant I (Specialist)	4177	R01	-1.0	\$ (77,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Administrator I	4332	S01	-1.0	\$ (164,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Administrator I	4332	S01	-1.0	\$ (164,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Administrator I	4332	S01	-1.0	\$ (164,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Administrator I	4332	S01	-1.0	\$ (164,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Administrator I	4332	S01	-1.0	\$ (163,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Administrator I	4332	S01	-1.0	\$ (163,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Administrator I	4332	S01	-1.0	\$ (163,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Administrator I	4332	S01	-1.0	\$ (163,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Administrator II	4333	S01	-1.0	\$ (171,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Auditor, Employment Development Department	4336	R01	-1.0	\$ (108,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Tax Auditor, Employment Development Department	4339	R01	-1.0	\$ (134,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Staff Tax Auditor, Employment Development Department	4341	R01	-1.0	\$ (175,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Staff Tax Auditor, Employment Development Department	4341	R01	-1.0	\$ (175,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Staff Tax Auditor, Employment Development Department	4341	R01	-1.0	\$ (148,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Accounting Officer (Specialist)	4546	R01	-1.0	\$ (104,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Accounting Officer (Specialist)	4546	R01	-1.0	\$ (103,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Senior Accounting Officer (Specialist)	4567	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Senior Accounting Officer (Supervisor)	4569	S01	-1.0	\$ (128,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Senior Accounting Officer (Supervisor)	4569	S01	-1.0	\$ (127,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (120,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (119,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Research Data Specialist I	5742	R01	-1.0	\$ (158,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Digital Composition Specialist II	7256	R14	-1.0	\$ (106,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Senior Tax Compliance Representative (Specialist)	8687	R01	-1.0	\$ (151,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Senior Tax Compliance Representative (Specialist)	8687	R01	-1.0	\$ (151,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Senior Tax Compliance Representative (Specialist)	8687	R01	-1.0	\$ (151,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Senior Tax Compliance Representative (Specialist)	8687	R01	-1.0	\$ (131,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Senior Tax Compliance Representative (Specialist)	8687	R01	-1.0	\$ (131,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Senior Tax Compliance Representative (Specialist)	8687	R01	-1.0	\$ (131,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Senior Tax Compliance Representative (Specialist)	8687	R01	-1.0	\$ (131,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Compliance Representative	8695	R01	-1.0	\$ (127,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Compliance Representative	8695	R01	-1.0	\$ (127,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Compliance Representative	8695	R01	-1.0	\$ (100,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Tax Compliance Representative	8695	R01	-1.0	\$ (99,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Program Technician II	9928	R01	-1.0	\$ (86,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Program Technician II	9928	R01	-1.0	\$ (86,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Program Technician II	9928	R01	-1.0	\$ (76,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Program Technician II	9928	R04	-1.0	\$ (86,000)
7100 - Employment Development Department	5920 - Unemployment Insurance Program	Program Technician II	9928	R04	-1.0	\$ (86,000)
7100 - Employment Development Department	5930 - Tax Program	Information Technology Associate	1401	R01	-1.0	\$ (158,000)
7100 - Employment Development Department	5930 - Tax Program	Tax Auditor, Employment Development Department	4336	R01	-1.0	\$ (141,000)
7100 - Employment Development Department	5930 - Tax Program	Tax Auditor, Employment Development Department	4336	R01	-1.0	\$ (141,000)
7100 - Employment Development Department	5930 - Tax Program	Tax Auditor, Employment Development Department	4336	R01	-1.0	\$ (141,000)
7100 - Employment Development Department	5930 - Tax Program	Tax Auditor, Employment Development Department	4336	R01	-1.0	\$ (141,000)
7100 - Employment Development Department	5930 - Tax Program	Tax Auditor, Employment Development Department	4336	R01	-1.0	\$ (141,000)
7100 - Employment Development Department	5930 - Tax Program	Tax Auditor, Employment Development Department	4336	R01	-1.0	\$ (140,000)
7100 - Employment Development Department	5930 - Tax Program	Associate Tax Auditor, Employment Development Department	4339	R01	-1.0	\$ (160,000)
7100 - Employment Development Department	5930 - Tax Program	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (136,000)
7100 - Employment Development Department	5930 - Tax Program	Tax Compliance Representative	8695	R01	-1.0	\$ (129,000)
7100 - Employment Development Department	5930 - Tax Program	Tax Compliance Representative	8695	R01	-1.0	\$ (129,000)
7120 - Workforce Development Board	6040 - California Workforce Development Board	Office Technician (Typing)	1139	R04	-1.0	\$ -
7120 - Workforce Development Board	6040 - California Workforce Development Board	Staff Services Manager I	4800	S01	-1.0	\$ -
7120 - Workforce Development Board	6040 - California Workforce Development Board	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
7120 - Workforce Development Board	6040 - California Workforce Development Board	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
7120 - Workforce Development Board	6040 - California Workforce Development Board	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
7120 - Workforce Development Board	6040 - California Workforce Development Board	Associate Governmental Program Analyst	5393	R01	-1.0	\$ -
7120 - Workforce Development Board	6040 - California Workforce Development Board	Research Data Specialist I	5742	M01	-1.0	\$ -
7300 - Agricultural Labor Relations Board	6055 - General Counsel Administration	Attorney I	5778	R01	-1.0	\$ (116,000)
7300 - Agricultural Labor Relations Board	6055 - General Counsel Administration	Field Examiner I	9518	R01	-1.0	\$ (74,000)
7350 - Department of Industrial Relations	6080 - Self-Insurance Plans	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (125,000)
7350 - Department of Industrial Relations	6090 - Division of Workers' Compensation	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)

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**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Office Technician (Typing)	1139	R04	-1.0	\$ (78,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Office Technician (Typing)	1139	R04	-1.0	\$ (70,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Office Technician (Typing)	1139	R04	-1.0	\$ (70,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Office Technician (Typing)	1139	R04	-1.0	\$ (70,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Legal Secretary	1282	R04	-1.0	\$ (92,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Legal Secretary	1282	R04	-1.0	\$ (92,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Legal Secretary	1282	R04	-1.0	\$ (92,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Legal Secretary	1282	R04	-1.0	\$ (92,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Office Assistant (Typing)	1379	R04	-1.0	\$ (70,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Office Assistant (Typing)	1379	R04	-1.0	\$ (70,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Legal Assistant	1820	R01	-1.0	\$ (100,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Auditor I	4175	R01	-1.0	\$ (89,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Auditor I	4175	R01	-1.0	\$ (78,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Auditor I	4175	R01	-1.0	\$ (78,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Auditor I	4175	R01	-1.0	\$ (78,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Auditor I	4175	R01	-1.0	\$ (78,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Staff Services Analyst (General)	5157	R01	-1.0	\$ (70,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Management Services Technician	5278	R01	-1.0	\$ (64,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Management Services Technician	5278	R01	-1.0	\$ (64,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Senior Legal Analyst	5333	R01	-1.0	\$ (129,000)

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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (131,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (131,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (131,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (131,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (131,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (131,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (131,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (131,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (131,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (112,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (112,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (112,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (112,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (112,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (112,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (112,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (112,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (112,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (112,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (112,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner I	9502	R02	-1.0	\$ (112,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner III	9504	S02	-1.0	\$ (164,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner II	9536	R02	-1.0	\$ (150,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner II	9536	R02	-1.0	\$ (150,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner II	9536	R02	-1.0	\$ (150,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner II	9536	R02	-1.0	\$ (150,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner II	9536	R02	-1.0	\$ (150,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner II	9536	R02	-1.0	\$ (150,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner II	9536	R02	-1.0	\$ (129,000)
7350 - Department of Industrial Relations	6105 - Division of Labor Standards Enforcement	Deputy Labor Commissioner II	9536	R02	-1.0	\$ (129,000)
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	Office Technician (Typing)	1139	R04	-1.0	\$ (71,000)
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	Office Technician (Typing)	1139	R04	-1.0	\$ (71,000)
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	Special Consultant	5088	E99	-1.0	\$ (227,000)
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	Staff Services Analyst (General)	5157	R01	-1.0	\$ (71,000)
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	Management Services Technician	5278	R01	-1.0	\$ (65,000)
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	Apprenticeship Consultant	9485	R01	-1.0	\$ (117,000)
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	Apprenticeship Consultant	9485	R01	-1.0	\$ (117,000)
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	Apprenticeship Consultant	9485	R01	-1.0	\$ (117,000)
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	Apprenticeship Consultant	9485	R01	-1.0	\$ (117,000)
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	Apprenticeship Consultant	9485	R01	-1.0	\$ (117,000)
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	Apprenticeship Consultant	9485	R01	-1.0	\$ (117,000)
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	Senior Apprenticeship Consultant	9488	S01	-1.0	\$ (139,000)
7350 - Department of Industrial Relations	9900100 - Administration	Office Technician (Typing)	1139	R04	-1.0	\$ (76,000)
7350 - Department of Industrial Relations	9900100 - Administration	Legal Secretary	1282	R04	-1.0	\$ (90,000)
7350 - Department of Industrial Relations	9900100 - Administration	Legal Secretary	1282	R04	-1.0	\$ (90,000)
7350 - Department of Industrial Relations	9900100 - Administration	Legal Secretary	1282	R04	-1.0	\$ (90,000)
7350 - Department of Industrial Relations	9900100 - Administration	Information Technology Technician	1400	R01	-1.0	\$ (74,000)
7350 - Department of Industrial Relations	9900100 - Administration	Information Technology Technician	1400	R01	-1.0	\$ (74,000)
7350 - Department of Industrial Relations	9900100 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (87,000)
7350 - Department of Industrial Relations	9900100 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (87,000)
7350 - Department of Industrial Relations	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (116,000)
7350 - Department of Industrial Relations	9900100 - Administration	Senior Legal Typist	3224	R04	-1.0	\$ (79,000)
7350 - Department of Industrial Relations	9900100 - Administration	Chief Deputy Administrative Director	3546	E99	-1.0	\$ (255,000)
7350 - Department of Industrial Relations	9900100 - Administration	Accountant Trainee	4179	R01	-1.0	\$ (87,000)
7350 - Department of Industrial Relations	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ (90,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7350 - Department of Industrial Relations	9900100 - Administration	C.E.A.	7500	M01	-1.0	\$ (248,000)
7350 - Department of Industrial Relations	9900100 - Administration	Special Investigator	8612	R07	-1.0	\$ (131,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Office Technician (Typing)	1139	E97	-1.0	\$ (69,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Staff Services Manager I	4800	E97	-1.0	\$ (134,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Staff Services Manager I	4800	E97	-1.0	\$ (134,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Staff Services Manager I	4800	E97	-1.0	\$ (134,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Staff Services Manager I	4800	E97	-1.0	\$ (134,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Staff Services Manager I	4800	E99	-1.0	\$ -
7501 - Department of Human Resources	6200 - Human Resources Management	Staff Services Manager III	4802	M01	-1.0	\$ -
7501 - Department of Human Resources	6200 - Human Resources Management	Associate Personnel Analyst	5142	E68	-1.0	\$ (114,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Associate Personnel Analyst	5142	E97	-1.0	\$ (114,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Associate Personnel Analyst	5142	E97	-1.0	\$ -
7501 - Department of Human Resources	6200 - Human Resources Management	Personnel Technician I	5160	E68	-1.0	\$ (69,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Personnel Program Technician III	5215	E97	-1.0	\$ (100,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Personnel Program Advisor	5318	E97	-1.0	\$ -
7501 - Department of Human Resources	6200 - Human Resources Management	Associate Governmental Program Analyst	5393	E68	-1.0	\$ (114,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Associate Governmental Program Analyst	5393	E68	-1.0	\$ (114,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Associate Governmental Program Analyst	5393	E97	-1.0	\$ -
7501 - Department of Human Resources	6200 - Human Resources Management	Attorney I	5778	E68	-1.0	\$ (176,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Attorney III	5795	E97	-1.0	\$ (224,000)
7501 - Department of Human Resources	6200 - Human Resources Management	Attorney III	5795	R02	-1.0	\$ (224,000)
7501 - Department of Human Resources	6210 - Benefits Administration	Staff Services Manager I	4800	E97	-1.0	\$ (134,000)
7501 - Department of Human Resources	6210 - Benefits Administration	Staff Services Manager I	4800	E97	-1.0	\$ (134,000)
7501 - Department of Human Resources	6210 - Benefits Administration	Staff Services Analyst (General)	5157	E97	-1.0	\$ (84,000)
7501 - Department of Human Resources	6210 - Benefits Administration	Staff Services Analyst (General)	5157	E97	-1.0	\$ (84,000)
7501 - Department of Human Resources	6210 - Benefits Administration	Personnel Program Analyst	5312	E97	-1.0	\$ -
7501 - Department of Human Resources	6210 - Benefits Administration	Staff Personnel Program Analyst	5313	E97	-1.0	\$ -
7501 - Department of Human Resources	6210 - Benefits Administration	Associate Governmental Program Analyst	5393	E97	-1.0	\$ (114,000)
7501 - Department of Human Resources	9900100 - Administration	Information Technology Associate	1401	E97	-1.0	\$ (120,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

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**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7600 - Department of Tax and Fee Administration8	6275200 - Cigarette and Tobacco Products Tax Program	Tax Auditor	4267	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275200 - Cigarette and Tobacco Products Tax Program	Tax Auditor	4267	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275200 - Cigarette and Tobacco Products Tax Program	Tax Auditor	4267	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275200 - Cigarette and Tobacco Products Tax Program	Tax Auditor	4267	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275200 - Cigarette and Tobacco Products Tax Program	Business Taxes Representative	8690	R01	-0.8	\$ -
7600 - Department of Tax and Fee Administration8	6275200 - Cigarette and Tobacco Products Tax Program	Business Taxes Representative	8690	R01	-0.4	\$ -
7600 - Department of Tax and Fee Administration8	6275225 - Cigarette and Tobacco Products Licensing Program	Office Technician (Typing)	1139	R04	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275225 - Cigarette and Tobacco Products Licensing Program	Tax Technician III	1975	R04	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275225 - Cigarette and Tobacco Products Licensing Program	Tax Technician III	1975	R04	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275225 - Cigarette and Tobacco Products Licensing Program	Tax Technician III	1975	R04	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275225 - Cigarette and Tobacco Products Licensing Program	Tax Technician III	1975	R04	-0.6	\$ -
7600 - Department of Tax and Fee Administration8	6275225 - Cigarette and Tobacco Products Licensing Program	Tax Auditor	4267	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275225 - Cigarette and Tobacco Products Licensing Program	Tax Auditor	4267	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275225 - Cigarette and Tobacco Products Licensing Program	Tax Auditor	4267	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275225 - Cigarette and Tobacco Products Licensing Program	Tax Auditor	4267	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275225 - Cigarette and Tobacco Products Licensing Program	Tax Auditor	4267	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275250 - Transportation Fund Tax Program	Office Technician (Typing)	1139	R04	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275250 - Transportation Fund Tax Program	Tax Technician II	1974	R04	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275250 - Transportation Fund Tax Program	Tax Technician III	1975	R04	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275250 - Transportation Fund Tax Program	Tax Technician III	1975	R04	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275250 - Transportation Fund Tax Program	Tax Technician III	1975	R04	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275325 - Underground Storage Tank Fee Program	Business Taxes Administrator I	4335	S01	-0.9	\$ -
7600 - Department of Tax and Fee Administration8	6275525 - E-Waste Recycling Fee Program	Office Technician (Typing)	1139	R04	-1.0	\$ -

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7600 - Department of Tax and Fee Administration8	6275525 - E-Waste Recycling Fee Program	Tax Technician III	1975	R04	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275525 - E-Waste Recycling Fee Program	Tax Technician III	1975	R04	-0.4	\$ -
7600 - Department of Tax and Fee Administration8	6275525 - E-Waste Recycling Fee Program	Tax Technician III	1975	R04	-0.4	\$ -
7600 - Department of Tax and Fee Administration8	6275525 - E-Waste Recycling Fee Program	Business Taxes Administrator I	4335	S01	-0.1	\$ -
7600 - Department of Tax and Fee Administration8	6275525 - E-Waste Recycling Fee Program	Administrative Assistant I	5361	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275525 - E-Waste Recycling Fee Program	Business Taxes Representative	8690	R01	-0.6	\$ -
7600 - Department of Tax and Fee Administration8	6275525 - E-Waste Recycling Fee Program	Business Taxes Representative	8690	R01	-0.2	\$ -
7600 - Department of Tax and Fee Administration8	6275550 - Lumber Fee Program	Information Technology Associate	1401	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275550 - Lumber Fee Program	Information Technology Associate	1401	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275550 - Lumber Fee Program	Information Technology Associate	1401	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275550 - Lumber Fee Program	Tax Technician III	1975	R04	-0.3	\$ -
7600 - Department of Tax and Fee Administration8	6275550 - Lumber Fee Program	Tax Auditor	4267	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275550 - Lumber Fee Program	Busines Taxes Specialist III	4378	R01	-1.0	\$ -
7600 - Department of Tax and Fee Administration8	6275550 - Lumber Fee Program	Staff Services Manager I	4800	S01	-1.0	\$ -
7760 - Department of General Services	6324046 - Facilities Management Division	Groundskeeper	0731	R12	-1.0	\$ (77,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Groundskeeper	0731	R12	-1.0	\$ (77,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Office Technician (Typing)	1139	R04	-1.0	\$ (77,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Custodian Supervisor II	2001	S15	-1.0	\$ (86,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Custodian Supervisor I	2002	S15	-1.0	\$ (80,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Custodian Supervisor I	2002	S15	-1.0	\$ (80,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Custodian Supervisor I	2002	S15	-1.0	\$ (80,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Custodian Supervisor I	2002	S15	-1.0	\$ (80,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Custodian Supervisor I	2002	S15	-1.0	\$ (80,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Custodian II	2003	R15	-1.0	\$ (74,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Custodian II	2003	R15	-1.0	\$ (74,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Custodian I	2011	R15	-1.0	\$ (71,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Custodian I	2011	R15	-1.0	\$ (71,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Custodian I	2011	R15	-1.0	\$ (71,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

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**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
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[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7760 - Department of General Services	6324046 - Facilities Management Division	Electrician II	6532	R12	-1.0	\$ (123,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Electrician I	6533	R12	-1.0	\$ (119,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Electrician I	6533	R12	-1.0	\$ (119,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Electronics Technician	6913	R12	-1.0	\$ (113,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Electronics Technician	6913	R12	-1.0	\$ (113,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Maintenance Mechanic	6940	R12	-1.0	\$ (113,000)
7760 - Department of General Services	6324046 - Facilities Management Division	Maintenance Mechanic	6940	R12	-1.0	\$ (113,000)
7760 - Department of General Services	6325010 - Asset Management Branch	Associate Construction Analyst	4106	R09	-1.0	\$ (200,000)
7760 - Department of General Services	6325010 - Asset Management Branch	Associate Real Estate Officer	9595	R01	-1.0	\$ (128,000)
7760 - Department of General Services	6325055 - Construction Inspection & Management Branch	Construction Supervisor I	4031	R09	-1.0	\$ (185,000)
7760 - Department of General Services	6325055 - Construction Inspection & Management Branch	Construction Inspector II	4032	R09	-1.0	\$ (143,000)
7760 - Department of General Services	6325064 - Project Management and Development Branch	Mechanical Engineer	3583	R09	-1.0	\$ (159,000)
7760 - Department of General Services	6325064 - Project Management and Development Branch	Associate Architect	3964	R09	-1.0	\$ (196,000)
7760 - Department of General Services	6325064 - Project Management and Development Branch	Project Director I	4019	R09	-1.0	\$ (196,000)
7760 - Department of General Services	6330010 - Administrative Hearings	Legal Support Supervisor I	1277	S04	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Legal Typist	3224	R04	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Legal Typist	3224	R04	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Legal Typist	3224	R04	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Legal Typist	3224	R04	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Legal Typist	3224	R04	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Legal Typist	3224	R04	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Legal Typist	3224	R04	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Legal Typist	3224	R04	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Legal Typist	3224	R04	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Staff Services Manager I	4800	S01	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Staff Services Analyst (General)	5157	R01	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Staff Services Analyst (General)	5157	R01	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Staff Services Analyst (General)	5157	R01	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Supervising Administrative Law Judge	6017	S02	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Administrative Law Judge	6132	R02	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Administrative Law Judge	6132	R02	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Administrative Law Judge	6132	R02	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Administrative Law Judge	6132	R02	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Administrative Law Judge	6132	R02	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Administrative Law Judge	6132	R02	-1.0	\$ -
7760 - Department of General Services	6330010 - Administrative Hearings	Senior Administrative Law Judge	6132	R02	-1.0	\$ -
7760 - Department of General Services	6330019 - Fleet Administration	Office Technician (Typing)	1139	R04	-1.0	\$ (77,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
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Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
7760 - Department of General Services	6330019 - Fleet Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
7760 - Department of General Services	6330019 - Fleet Administration	Automotive Pool Attendant I	6898	R12	-1.0	\$ (68,000)
7760 - Department of General Services	6330046 - Procurement	Management Services Technician	5278	R01	-1.0	\$ (77,000)
7760 - Department of General Services	6330046 - Procurement	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
7760 - Department of General Services	6330046 - Procurement	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
7760 - Department of General Services	6330055 - State Publishing	Stock Clerk	1509	R04	-1.0	\$ (69,000)
7760 - Department of General Services	6330055 - State Publishing	Stock Clerk	1509	R04	-1.0	\$ (69,000)
7760 - Department of General Services	6330055 - State Publishing	Interagency Messenger	1697	R04	-1.0	\$ (71,000)
7760 - Department of General Services	6330055 - State Publishing	Staff Services Analyst (General)	5157	R01	-1.0	\$ (91,000)
7760 - Department of General Services	6330055 - State Publishing	Management Services Technician	5278	R01	-1.0	\$ (77,000)
7760 - Department of General Services	6330055 - State Publishing	Warehouse Worker	6220	R12	-1.0	\$ (80,000)
7760 - Department of General Services	6330055 - State Publishing	Warehouse Worker	6220	R12	-1.0	\$ (80,000)
7760 - Department of General Services	6330055 - State Publishing	Warehouse Worker	6220	R12	-1.0	\$ (80,000)
7760 - Department of General Services	6330055 - State Publishing	Warehouse Worker	6220	R12	-1.0	\$ (80,000)
7760 - Department of General Services	6330055 - State Publishing	Heavy Truck Driver	6378	R12	-1.0	\$ (94,000)
7760 - Department of General Services	6330055 - State Publishing	Printing Process and Operations Planner	7230	R14	-1.0	\$ (117,000)
7760 - Department of General Services	6330055 - State Publishing	Printing Process and Operations Planner	7230	R14	-1.0	\$ (117,000)
7760 - Department of General Services	6330055 - State Publishing	Printing Process and Operations Planner	7230	R14	-1.0	\$ (117,000)
7760 - Department of General Services	6330055 - State Publishing	Digital Composition Specialist II	7256	R14	-1.0	\$ (108,000)
7760 - Department of General Services	6330055 - State Publishing	Sheeffed Offset Press Operator III	7327	R14	-1.0	\$ (106,000)
7760 - Department of General Services	6330055 - State Publishing	Webfed Press Operator III	7332	R14	-1.0	\$ (117,000)
7760 - Department of General Services	6330055 - State Publishing	Bookbinder III	7401	R14	-1.0	\$ (99,000)
7760 - Department of General Services	6330055 - State Publishing	Bookbinder II	7402	R14	-1.0	\$ (88,000)
7760 - Department of General Services	6330055 - State Publishing	Printing Trades Assistant II	7437	R14	-1.0	\$ (82,000)
7760 - Department of General Services	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (153,000)
7760 - Department of General Services	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
7760 - Department of General Services	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (122,000)
8120 - Peace Officer Standards, Training Commission	6500 - Standards	Office Technician (Typing)	1139	R04	-1.0	\$ (175,000)
8120 - Peace Officer Standards, Training Commission	6500 - Standards	Research Data Specialist II	5758	R01	-1.0	\$ (266,000)
8120 - Peace Officer Standards, Training Commission	6500 - Standards	Law Enforcement Consultant I	8527	S07	-1.0	\$ (336,000)
8120 - Peace Officer Standards, Training Commission	6515 - POST Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (262,000)
8120 - Peace Officer Standards, Training Commission	6515 - POST Administration	C.E.A.	7500	M01	-1.0	\$ (340,000)
8120 - Peace Officer Standards, Training Commission	6515 - POST Administration	Senior Law Enforcement Consultant	8529	M07	-1.0	\$ (410,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Veterinarian (General)	0177	R10	-1.0	\$ (175,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Veterinarian (General)	0177	R10	-1.0	\$ (175,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Veterinarian (General)	0177	R10	-1.0	\$ (175,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Brand Inspector	0303	R07	-1.0	\$ (97,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Environmental Scientist	0762	R10	-1.0	\$ (128,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (169,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (169,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Office Technician (Typing)	1139	R04	-1.0	\$ (92,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Agriculture Program Supervisor IV	1168	S01	-1.0	\$ (151,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Staff Services Manager I	4800	S01	-1.0	\$ (161,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Staff Services Analyst (General)	5157	R01	-1.0	\$ (113,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Staff Services Analyst (General)	5157	R01	-1.0	\$ (113,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (140,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (140,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (140,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Research Data Specialist I	5742	R01	-1.0	\$ (150,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Research Data Specialist III	5770	R01	-1.0	\$ (177,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Senior Emergency Services Coordinator, Office of Emergency Services	8085	R07	-1.0	\$ (161,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Special Investigator	8612	R07	-1.0	\$ (139,000)
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	Special Investigator	8612	R07	-1.0	\$ (139,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Measurement Standards Specialist II	0105	S11	-1.0	\$ (134,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Measurement Standards Specialist II	0105	S11	-1.0	\$ (134,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Assistant Agriculture Economist	0196	R01	-1.0	\$ (118,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Environmental Scientist	0762	R10	-1.0	\$ (129,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Environmental Scientist	0762	R10	-1.0	\$ (129,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Environmental Scientist	0762	R10	-1.0	\$ (128,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Senior Environmental Scientist (Supervisory)	0764	S10	-1.0	\$ (234,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Senior Environmental Scientist (Specialst)	0765	R10	-1.0	\$ (169,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Office Technician (Typing)	1139	R04	-1.0	\$ (94,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Agriculture Program Supervisor I	1165	S01	-1.0	\$ (151,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Agriculture Program Supervisor I	1165	S01	-1.0	\$ (151,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Agriculture Program Supervisor I	1165	S01	-0.1	\$ -
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Agriculture Program Supervisor IV	1168	S01	-1.0	\$ (54,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Office Assistant (Typing)	1379	R04	-1.0	\$ (82,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Auditor I	4175	R01	-1.0	\$ (106,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Auditor I	4175	R01	-1.0	\$ (105,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Auditor I	4175	R01	-1.0	\$ (105,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Supervising Auditor I, Milk Marketing	4217	S01	-1.0	\$ (173,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Staff Services Analyst (General)	5157	R01	-1.0	\$ (113,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (140,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (140,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (140,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Special Assistant, Department of Food and Agriculture	6969	M01	-1.0	\$ (204,000)
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Special Investigator	8612	R07	-1.0	\$ (139,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	Special Investigator	8612	R07	-1.0	\$ (139,000)
8570 - Department of Food and Agriculture	6580 - Assistance to Fair and County Agricultural Activities	Branch Chief	0011	M99	-1.0	\$ (196,000)
8570 - Department of Food and Agriculture	6580 - Assistance to Fair and County Agricultural Activities	Senior Personnel Specialist	1317	R01	-1.0	\$ (125,000)
8570 - Department of Food and Agriculture	6580 - Assistance to Fair and County Agricultural Activities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (140,000)
8570 - Department of Food and Agriculture	6590 - General Agricultural Activities	Information Technology Specialist I	1402	R01	-1.0	\$ (161,000)
8570 - Department of Food and Agriculture	6590 - General Agricultural Activities	Information Technology Specialist I	1402	R01	-1.0	\$ (161,000)
8570 - Department of Food and Agriculture	6590 - General Agricultural Activities	Staff Management Auditor (Specialist)	4155	R01	-1.0	\$ (161,000)
8570 - Department of Food and Agriculture	6590 - General Agricultural Activities	Personnel Technician I	5160	R01	-1.0	\$ (88,000)
8570 - Department of Food and Agriculture	6590 - General Agricultural Activities	Administrative Assistant I	5361	R01	-1.0	\$ (115,000)
8570 - Department of Food and Agriculture	6590 - General Agricultural Activities	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (140,000)
8660 - Public Utilities Commission	6680055 - Energy	Senior Utilities Engineer (Specialist)	3510	R09	-1.0	\$ (224,000)
8660 - Public Utilities Commission	6680055 - Energy	Utilities Engineer	3518	R09	-1.0	\$ (191,000)
8660 - Public Utilities Commission	6680055 - Energy	Senior Management Auditor	4161	E48	-1.0	\$ (166,000)
8660 - Public Utilities Commission	6680055 - Energy	Public Utility Financial Examiner III	4502	R01	-1.0	\$ (127,000)
8660 - Public Utilities Commission	6680055 - Energy	Public Utilities Regulatory Analyst I	4592	R01	-1.0	\$ (118,000)
8660 - Public Utilities Commission	6680055 - Energy	Public Utilities Regulatory Analyst III	4611	R01	-1.0	\$ (151,000)
8660 - Public Utilities Commission	6680055 - Energy	Public Utilities Regulatory Analyst IV	4615	R01	-1.0	\$ (172,000)
8660 - Public Utilities Commission	6680055 - Energy	Public Utilities Regulatory Analyst V	4616	R01	-1.0	\$ (190,000)
8660 - Public Utilities Commission	6680055 - Energy	Public Utilities Regulatory Analyst V	4616	R01	-1.0	\$ (190,000)
8660 - Public Utilities Commission	6680055 - Energy	Attorney I	5778	R02	-1.0	\$ (174,000)
8660 - Public Utilities Commission	6680055 - Energy	Attorney IV	5780	R02	-1.0	\$ (241,000)
8660 - Public Utilities Commission	6680055 - Energy	Attorney IV	5780	R02	-0.5	\$ (120,000)
8660 - Public Utilities Commission	6680055 - Energy	Attorney III	5795	R02	-1.0	\$ (228,000)
8660 - Public Utilities Commission	6680055 - Energy	Attorney III	5795	R02	-1.0	\$ (228,000)
8660 - Public Utilities Commission	6680055 - Energy	Attorney III	5795	R02	-1.0	\$ (228,000)
8660 - Public Utilities Commission	6680055 - Energy	Administrative Law Judge I, Public Utilities Commission	6103	R02	-1.0	\$ (225,000)
8660 - Public Utilities Commission	6680055 - Energy	Administrative Law Judge I, Public Utilities Commission	6103	R02	-1.0	\$ (225,000)
8660 - Public Utilities Commission	6680055 - Energy	Senior Administrative Law Judge	6132	R02	-1.0	\$ (240,000)
8660 - Public Utilities Commission	6680064 - Water/Sewer	Staff Services Management Auditor	5841	R01	-1.0	\$ (112,000)
8660 - Public Utilities Commission	6680073 - Communications	Public Utilities Regulatory Analyst II	4593	R01	-1.0	\$ (143,000)
8660 - Public Utilities Commission	6680073 - Communications	Public Utilities Regulatory Analyst III	4611	R01	-1.0	\$ (151,000)
8660 - Public Utilities Commission	6680073 - Communications	Public Utilities Regulatory Analyst III	4611	R01	-1.0	\$ (151,000)
8660 - Public Utilities Commission	6680073 - Communications	Public Utilities Regulatory Analyst V	4616	R01	-1.0	\$ (190,000)
8660 - Public Utilities Commission	6680073 - Communications	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
8660 - Public Utilities Commission	6680073 - Communications	Attorney III	5795	R02	-1.0	\$ (228,000)
8660 - Public Utilities Commission	6680073 - Communications	Attorney III	5795	R02	-1.0	\$ (228,000)
8660 - Public Utilities Commission	6685064 - California Advanced Services Fund Program	Attorney III	5795	R02	-1.0	\$ (228,000)
8660 - Public Utilities Commission	6685064 - California Advanced Services Fund Program	Attorney III	5795	R02	-0.5	\$ (114,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBD	Position Authority ¹	Associated Savings ^{2,3}
8660 - Public Utilities Commission	6690046 - Transportation Licensing and Enforcement	Public Utilities Regulatory Analyst IV	4615	R01	-1.0	\$ (172,000)
8660 - Public Utilities Commission	6690055 - Freight Safety	Public Utilities Regulatory Analyst V	4616	R01	-1.0	\$ (190,000)
8660 - Public Utilities Commission	6690064 - Rail Transit Safety	Senior Utilities Engineer (Specialist)	3510	R09	-1.0	\$ (224,000)
8660 - Public Utilities Commission	6690064 - Rail Transit Safety	Utilities Engineer	3518	R09	-1.0	\$ (191,000)
8660 - Public Utilities Commission	6695 - Public Advocate's Office	Public Utilities Regulatory Analyst V	4616	R01	-1.0	\$ (190,000)
8660 - Public Utilities Commission	6695 - Public Advocate's Office	Public Utilities Regulatory Analyst V	4616	R01	-1.0	\$ (190,000)
8660 - Public Utilities Commission	9900100 - Administration	Legal Secretary	1282	R04	-1.0	\$ (90,000)
8660 - Public Utilities Commission	9900100 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (133,000)
8660 - Public Utilities Commission	9900100 - Administration	Information Technology Associate	1401	R01	-1.0	\$ (133,000)
8660 - Public Utilities Commission	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (160,000)
8660 - Public Utilities Commission	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (160,000)
8660 - Public Utilities Commission	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (160,000)
8660 - Public Utilities Commission	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (160,000)
8660 - Public Utilities Commission	9900100 - Administration	Information Technology Specialist I	1402	R01	-1.0	\$ (160,000)
8660 - Public Utilities Commission	9900100 - Administration	Information Technology Supervisor II	1404	S01	-1.0	\$ (173,000)
8660 - Public Utilities Commission	9900100 - Administration	Information Technology Specialist II	1414	R01	-1.0	\$ (176,000)
8660 - Public Utilities Commission	9900100 - Administration	Information Technology Specialist II	1414	R01	-1.0	\$ (176,000)
8660 - Public Utilities Commission	9900100 - Administration	Public Utilities Regulatory Analyst III	4611	R01	-1.0	\$ (151,000)
8660 - Public Utilities Commission	9900100 - Administration	Public Utilities Regulatory Analyst V	4616	R01	-1.0	\$ (190,000)
8660 - Public Utilities Commission	9900100 - Administration	Public Utilities Regulatory Analyst V	4616	R01	-1.0	\$ (190,000)
8660 - Public Utilities Commission	9900100 - Administration	Public Utilities Regulatory Analyst V	4616	R01	-1.0	\$ (190,000)
8660 - Public Utilities Commission	9900100 - Administration	Staff Services Manager I	4800	S01	-1.0	\$ (140,000)
8660 - Public Utilities Commission	9900100 - Administration	Staff Services Manager III	4802	M01	-1.0	\$ (178,000)
8660 - Public Utilities Commission	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ (98,000)
8660 - Public Utilities Commission	9900100 - Administration	Staff Services Analyst (General)	5157	R01	-1.0	\$ (98,000)
8660 - Public Utilities Commission	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
8660 - Public Utilities Commission	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
8660 - Public Utilities Commission	9900100 - Administration	Associate Governmental Program Analyst	5393	R01	-1.0	\$ (118,000)
8660 - Public Utilities Commission	9900100 - Administration	Administrative Law Judge I, Public Utilities Commission	6103	R02	-1.0	\$ (225,000)
8860 - Department of Finance	6770 - State Budget	Office Technician (Typing)	1139	E97	-1.0	\$ (69,000)
8860 - Department of Finance	6770 - State Budget	Information Technology Associate	1401	E97	-1.0	\$ (76,000)
8860 - Department of Finance	6770 - State Budget	Executive Assistant	1728	E97	-1.0	\$ (69,000)
8860 - Department of Finance	6770 - State Budget	Executive Assistant	1728	E97	-1.0	\$ (69,000)
8860 - Department of Finance	6770 - State Budget	Executive Assistant	1728	E97	-1.0	\$ (69,000)
8860 - Department of Finance	6770 - State Budget	Staff Finance Budget Analyst	5266	E97	-1.0	\$ (122,000)
8860 - Department of Finance	6770 - State Budget	Research Data Analyst II	5731	E97	-1.0	\$ (97,000)
8860 - Department of Finance	6770 - State Budget	Research Data Specialist II	5758	E97	-1.0	\$ (111,000)
8860 - Department of Finance	6770 - State Budget	Attorney IV	5780	E97	-1.0	\$ (179,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (113,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (113,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (113,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (112,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (112,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (112,000)

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (112,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (112,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (112,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (112,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (112,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (112,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (112,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (112,000)
8860 - Department of Finance	6780 - State Audits and Evaluations	Financial and Performance Evaluator II	5426	E97	-1.0	\$ (112,000)
8860 - Department of Finance	6785055 - Fiscal Systems and Consulting	Staff Administrative Analyst (Accounting Systems)	5303	E97	-1.0	\$ (116,000)
8860 - Department of Finance	6785055 - Fiscal Systems and Consulting	Staff Administrative Analyst (Accounting Systems)	5303	E97	-1.0	\$ (116,000)
8860 - Department of Finance	6785055 - Fiscal Systems and Consulting	Staff Administrative Analyst (Accounting Systems)	5303	E97	-1.0	\$ (116,000)
8860 - Department of Finance	6785055 - Fiscal Systems and Consulting	Associate Administrative Analyst (Accounting Systems)	5304	E97	-1.0	\$ (107,000)
8860 - Department of Finance	9900100 - Administration	Staff Services Manager I	4800	E98	-1.0	\$ (101,000)
8860 - Department of Finance	9900100 - Administration	Staff Finance Budget Analyst	5266	E97	-1.0	\$ (122,000)
8880 - Financial Information System for CA	6890 - Statewide Systems Development	Information Technology Specialist I	1402	R01	-1.0	\$ (155,000)
8880 - Financial Information System for CA	6890 - Statewide Systems Development	Information Technology Specialist I	1402	R01	-1.0	\$ (155,000)
8940 - Military Department	6911 - National Guard	Information Technology Specialist I	1402	R01	-1.0	\$ (115,000)
8940 - Military Department	6911 - National Guard	Management Services Technician	5278	R01	-0.7	\$ (59,000)
8940 - Military Department	6911 - National Guard	Management Services Technician	5278	R01	-0.3	\$ (18,000)
8940 - Military Department	6911 - National Guard	E7	7748	E97	-1.0	\$ (156,000)
8940 - Military Department	6911 - National Guard	O6	9160	E99	-1.0	\$ (334,000)
8940 - Military Department	6912 - Youth & Community Programs	O5	9161	E99	-1.0	\$ (290,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Office Technician (Typing)	1139	R04	-1.0	\$ (88,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Office Technician (Typing)	1139	R04	-1.0	\$ (88,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Office Technician (Typing)	1139	R04	-0.5	\$ (44,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Office Services Supervisor I (Typing)	1148	U04	-1.0	\$ (86,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Office Services Supervisor I (Typing)	1148	U04	-1.0	\$ (86,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Office Services Supervisor I (Typing)	1148	U04	-1.0	\$ (86,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Office Services Supervisor I (Typing)	1148	U04	-1.0	\$ (86,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Office Services Supervisor I (Typing)	1148	U04	-1.0	\$ (86,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Office Services Supervisor I (Typing)	1148	U04	-1.0	\$ (86,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Office Services Supervisor I (Typing)	1148	U04	-1.0	\$ (86,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Key Data Operator	1419	R04	-1.0	\$ (78,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	Certified Nursing Assistant	8185	R20	-1.0	\$ (83,000)
8955 - Department of Veterans Affairs	7000028 - Veterans Home of California at Barstow	Groundskeeper	0731	R12	-1.0	\$ (86,000)
8955 - Department of Veterans Affairs	7000028 - Veterans Home of California at Barstow	Office Technician (Typing)	1139	R04	-1.0	\$ (88,000)
8955 - Department of Veterans Affairs	7000028 - Veterans Home of California at Barstow	Office Technician (Typing)	1139	R04	-1.0	\$ (88,000)
8955 - Department of Veterans Affairs	7000028 - Veterans Home of California at Barstow	Office Assistant (General)	1441	R04	-1.0	\$ (80,000)
8955 - Department of Veterans Affairs	7000028 - Veterans Home of California at Barstow	Food Service Technician II	2193	R15	-1.0	\$ (79,000)
8955 - Department of Veterans Affairs	7000028 - Veterans Home of California at Barstow	Food Service Technician II	2193	R15	-0.9	\$ (71,000)
8955 - Department of Veterans Affairs	7000028 - Veterans Home of California at Barstow	Management Services Technician	5278	R01	-1.0	\$ (88,000)
8955 - Department of Veterans Affairs	7000028 - Veterans Home of California at Barstow	Warehouse Worker	6212	R12	-1.0	\$ (96,000)
8955 - Department of Veterans Affairs	7000046 - Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	Secretary	1176	R04	-0.1	\$ (9,000)

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

**Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26**

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

[illegible]

Attachment 4: Section 4.12 Vacant Position Elimination Detail
Fiscal Year 2025-26

Department	Program	Full Class Title	Class Code	CBID	Position Authority ¹	Associated Savings ^{2,3}
8955 - Department of Veterans Affairs	7000046 - Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	Certified Nursing Assistant	8185	R20	-0.7	\$ (57,000)
8955 - Department of Veterans Affairs	7000046 - Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	Certified Nursing Assistant	8185	R20	-0.5	\$ (41,000)
8955 - Department of Veterans Affairs	7000046 - Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	Staff Psychologist Clinical	9847	R19	-0.5	\$ (100,000)
8955 - Department of Veterans Affairs	7000046 - Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	Catholic Chaplain	9916	R19	-0.5	\$ (63,000)
8955 - Department of Veterans Affairs	7000055 - Veterans Home of California at Redding	Health Record Technician I	1869	R04	-1.0	\$ (95,000)
8955 - Department of Veterans Affairs	7000055 - Veterans Home of California at Redding	Automotive Equipment Operator I	6393	R12	-1.0	\$ (93,000)
8955 - Department of Veterans Affairs	7000055 - Veterans Home of California at Redding	Resident Care Specialist	8219	R20	-1.0	\$ (92,000)

¹ Total eliminated vacation positions may not align with those included in Attachment 1 due to rounding.

² Savings per position eliminated are reported by each impacted state entity. Entities may report different saving amounts for the same class title based on their original funding levels for budgeted positions, the inclusion of various salary-driven benefit costs, and other operational practices for each entity.

³ Total associated savings may not align with those included in Attachment 1 for the following reasons: (1) Entities which reported savings under Section 4.12 without position authorities are not included in this attachment; (2) the actual costs of the vacant positions proposed to be eliminated are different from the total amount of savings reported by entities.