

May 14, 2025

Honorable Scott D. Wiener, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review
Committee

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Honorable Anna M. Caballero, Chair
Senate Appropriations Committee

Honorable Buffy Wicks, Chair
Assembly Appropriations Committee

**Section 4.05—Reductions to State Operations and Section 4.12—Vacant Positions
Funding Reduction in 2024-25**

Pursuant to the provisions of Sections 4.05 and 4.12, Budget Act of 2024, the following report is respectfully submitted.

On January 10, 2025, the Department of Finance reported to the Joint Legislative Budget Committee (JLBC) savings assumed in the 2025 Governor's Budget for fiscal years 2024-25 and 2025-26, and the number of vacant positions to be eliminated in 2025-26. This letter supersedes the January 10, 2025 letter and provides updated 2024-25 reductions and additional details pursuant to Sections 4.05 and 4.12 (Attachment 1).

Section 4.05 authorizes Finance to reduce state operations expenditures up to 7.95 percent in 2024-25, and ongoing, and requires Finance to notify the JLBC how the reduction in state operations expenditures was achieved. This includes the department, program, funding source, and magnitude of any savings achieved pursuant to this section. Finance identified \$1.024 billion (\$605 million General Fund) in savings from state operations expenditures in 2024-25, as displayed by department (Attachment 2), program (Attachment 3), and item of appropriation (Attachment 4). No agency experienced cumulative reduction exceeding 7.95 percent in 2024-25; therefore, reductions by agency are not provided in this letter.

Section 4.12 authorizes Finance to adjust items of appropriation to achieve savings associated with vacant positions in 2024-25. Finance identified \$502 million (\$195 million General Fund) in reductions to department budgets in 2024-25 to capture savings associated with vacant positions. Attachment 5 provides the item of appropriation, program, and fund source of all savings achieved in 2024-25 pursuant to this section. Given Section 4.12 requires the elimination of positions starting in 2025-26, the specific position information is provided in a separate letter to the JLBC.

A detailed description of each attachment is as follows:

Attachment 1 provides the reductions achieved by each impacted state entity in 2024-25, and anticipated adjustments for 2025-26, for Sections 4.05 and 4.12. This attachment updates the *2025 Governor's Budget Efficiency Reductions* released at the Governor's Budget. On January 10, 2025, Finance estimated \$2.1 billion (\$1.1 billion General Fund) in 2024-25 savings associated with Sections 4.05 and 4.12, and \$2.5 billion (\$1.5 billion General Fund) and 6,491 positions in 2025-26, and ongoing. Finance now estimates savings of \$1.5 billion (\$800 million General Fund) in 2024-25, and \$2.1 billion (\$1.4 billion General Fund) and 6,002 positions in 2025-26, and ongoing. The updated savings reflected in Attachment 1 include additional reduction changes due to the Los Angeles fire response and recovery effort and federal funding pull backs, as well as other adjustments to reduce impacts on critical programs.

Attachment 2 provides the reductions achieved for Section 4.05 in 2024-25 by department and includes the magnitude of reductions as compared to the 2024 Budget Act state operations funding appropriated for each department.

Attachment 3 provides the reductions achieved for Section 4.05 in 2024-25 by program and includes the magnitude of reduction as compared to the 2024 Budget Act state operations funding appropriated for each program. Only programs impacted by Section 4.05 are included in this attachment.

Attachment 4 provides the reductions achieved for Section 4.05 in 2024-25 by item of appropriation, fund, program, and enactment year, and includes the magnitude of reduction compared to the 2024 Budget Act state operations funding appropriated for each item. Only items impacted by Section 4.05 are included in this attachment.

Attachment 5 provides the reductions achieved for Section 4.12 by each impacted state entity in 2024-25 by item of appropriation, department, and program. Only items impacted by Section 4.12 are included in this attachment.

Finance will direct the State Controller to reduce department budgets to reflect the savings pursuant to Sections 4.05 and 4.12 in 2024-25 not sooner than 30 days from the date of this letter. Savings achieved pursuant to Sections 4.05 and 4.12 in 2025-26, and ongoing, will be proposed in a separate notification to the JLBC and are subject to legislative approval.

If you have any questions or need additional information regarding this matter, please call Evelyn Suess, Assistant Program Budget Manager, at (916) 445-3274.

JOE STEPHENSHAW

Director

By:

A handwritten signature in dark ink, appearing to read "Erika L.", with a stylized, cursive script.

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy and Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee

Attachment 1: Sections 4.05 and 4.12 Reductions Summary¹
Fiscal Years 2024-25 and 2025-26

		2024-25						2025-26						
		State Operations Reductions (CS 4.05)			Vacant Position Funding Reductions (CS 4.12)			State Operations Reductions (CS 4.05)			Vacancy Position Reductions (CS 4.12)			Positions
BU	BU Name	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	FTEs
0250	Judicial Branch	\$ 15,800,000	\$ -	\$ 15,800,000	\$ -	\$ -	\$ -	\$ 15,800,000	\$ -	\$ 15,800,000	\$ -	\$ -	\$ -	0.0
0250	Judicial Branch - Trial Courts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
0500	Governor's Office	\$ 2,170,000	\$ 412,000	\$ 2,582,000	\$ -	\$ -	\$ -	\$ 2,170,000	\$ 412,000	\$ 2,582,000	\$ -	\$ -	\$ -	0.0
0509	Governor's Office of Business and Economic Development	\$ 2,008,000	\$ 141,000	\$ 2,149,000	\$ 1,420,000	\$ -	\$ 1,420,000	\$ 2,008,000	\$ 141,000	\$ 2,149,000	\$ 1,420,000	\$ -	\$ 1,420,000	10.0
0511	Government Operations, Secretary	\$ 278,000	\$ -	\$ 278,000	\$ 167,000	\$ 61,000	\$ 228,000	\$ 278,000	\$ -	\$ 278,000	\$ 167,000	\$ 61,000	\$ 228,000	2.0
0515	Business, Consumer Services, Housing, Secretary	\$ 119,000	\$ -	\$ 119,000	\$ 39,000	\$ 61,000	\$ 100,000	\$ 119,000	\$ -	\$ 119,000	\$ 39,000	\$ 61,000	\$ 100,000	1.0
0521	Transportation, Secretary	\$ -	\$ 692,000	\$ 692,000	\$ -	\$ -	\$ -	\$ -	\$ 692,000	\$ 692,000	\$ -	\$ -	\$ -	0.0
0530	Health, Human Services Agency, Secretary	\$ 3,497,000	\$ -	\$ 3,497,000	\$ 884,000	\$ -	\$ 884,000	\$ 3,497,000	\$ -	\$ 3,497,000	\$ 884,000	\$ -	\$ 884,000	7.0
0540	Natural Resources Agency, Secretary	\$ 596,000	\$ 1,017,000	\$ 1,613,000	\$ 306,000	\$ 327,000	\$ 633,000	\$ 596,000	\$ 1,017,000	\$ 1,613,000	\$ 306,000	\$ 327,000	\$ 633,000	5.0
0552	Office of the Inspector General	\$ 3,188,000	\$ -	\$ 3,188,000	\$ -	\$ -	\$ -	\$ 3,930,000	\$ -	\$ 3,930,000	\$ 357,000	\$ -	\$ 357,000	6.0
0555	Environmental Protection, Secretary	\$ 299,000	\$ 1,321,000	\$ 1,620,000	\$ 374,000	\$ 1,218,000	\$ 1,592,000	\$ 299,000	\$ 1,321,000	\$ 1,620,000	\$ 374,000	\$ 1,218,000	\$ 1,592,000	10.0
0559	Labor and Workforce Development, Secretary	\$ 149,000	\$ 183,000	\$ 332,000	\$ 183,000	\$ 258,000	\$ 441,000	\$ 149,000	\$ 183,000	\$ 332,000	\$ 183,000	\$ 258,000	\$ 441,000	2.0
0680	Governor's Office of Service and Community Engagement	\$ 874,000	\$ -	\$ 874,000	\$ -	\$ -	\$ -	\$ 874,000	\$ -	\$ 874,000	\$ -	\$ -	\$ -	0.0
0690	Office of Emergency Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
0750	Office of the Lieutenant Governor	\$ 115,000	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ 115,000	\$ -	\$ 115,000	\$ -	\$ -	\$ -	0.0
0820	Department of Justice	\$ 13,577,000	\$ 28,398,000	\$ 41,975,000	\$ 4,618,000	\$ 14,250,000	\$ 18,868,000	\$ 13,577,000	\$ 28,398,000	\$ 41,975,000	\$ 4,618,000	\$ 14,250,000	\$ 18,868,000	136.8
0845	Department of Insurance	\$ 128,000	\$ -	\$ 128,000	\$ 458,000	\$ -	\$ 458,000	\$ 128,000	\$ -	\$ 128,000	\$ 458,000	\$ -	\$ 458,000	3.0
0855	Gambling Control Commission	\$ -	\$ 64,000	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000	\$ 64,000	\$ -	\$ -	\$ -	0.0
0860	State Board of Equalization	\$ 100,000	\$ -	\$ 100,000	\$ 1,070,000	\$ -	\$ 1,070,000	\$ 100,000	\$ -	\$ 100,000	\$ 1,070,000	\$ -	\$ 1,070,000	3.0
0870	Office of Tax Appeals	\$ 1,330,000	\$ -	\$ 1,330,000	\$ 259,000	\$ -	\$ 259,000	\$ 1,330,000	\$ -	\$ 1,330,000	\$ 259,000	\$ -	\$ 259,000	3.0
0890	Secretary of State	\$ 1,552,000	\$ 1,588,000	\$ 3,140,000	\$ 157,000	\$ 160,000	\$ 317,000	\$ 1,552,000	\$ 1,588,000	\$ 3,140,000	\$ 157,000	\$ 160,000	\$ 317,000	6.3
0950	State Treasurer	\$ 427,000	\$ -	\$ 427,000	\$ 114,000	\$ 350,000	\$ 464,000	\$ -	\$ -	\$ -	\$ 114,000	\$ 350,000	\$ 464,000	5.0
0974	Pollution Control Financing Authority	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	1.0
0984	CalSavers Retirement Savings Board	\$ -	\$ 159,000	\$ 159,000	\$ -	\$ -	\$ -	\$ -	\$ 159,000	\$ 159,000	\$ -	\$ -	\$ -	0.0
1045	Cannabis Control Appeals Panel	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -	0.0
1111	Department of Consumer Affairs	\$ -	\$ 3,178,000	\$ 3,178,000	\$ -	\$ 12,338,000	\$ 12,338,000	\$ -	\$ 3,178,000	\$ 3,178,000	\$ -	\$ 12,338,000	\$ 12,338,000	115.0
1115	Department of Cannabis Control	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 1,477,000	\$ 1,477,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 1,477,000	\$ 1,477,000	15.0
1700	Civil Rights Department	\$ 175,000	\$ 43,000	\$ 218,000	\$ 548,000	\$ -	\$ 548,000	\$ 175,000	\$ 43,000	\$ 218,000	\$ 548,000	\$ -	\$ 548,000	4.0
1701	Department of Financial Protection and Innovation	\$ -	\$ 861,000	\$ 861,000	\$ -	\$ 1,166,000	\$ 1,166,000	\$ -	\$ 861,000	\$ 861,000	\$ -	\$ 1,166,000	\$ 1,166,000	8.0
1750	Horse Racing Board	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 286,000	\$ 286,000	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 286,000	\$ 286,000	1.8
2120	Alcoholic Beverage Control Appeals Board	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	0.0
2240	Department of Housing, Community Development	\$ 323,000	\$ 805,000	\$ 1,128,000	\$ 115,000	\$ 1,515,000	\$ 1,630,000	\$ 323,000	\$ 805,000	\$ 1,128,000	\$ 115,000	\$ 1,515,000	\$ 1,630,000	11.8
2320	Department of Real Estate	\$ -	\$ 236,000	\$ 236,000	\$ -	\$ 1,460,000	\$ 1,460,000	\$ -	\$ 236,000	\$ 236,000	\$ -	\$ 1,460,000	\$ 1,460,000	12.0
2600	California Transportation Commission	\$ -	\$ 495,000	\$ 495,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 495,000	\$ 495,000	\$ -	\$ 125,000	\$ 125,000	1.0
2660	Department of Transportation	\$ -	\$ 92,158,000	\$ 92,158,000	\$ -	\$ 49,221,000	\$ 49,221,000	\$ -	\$ 92,158,000	\$ 92,158,000	\$ -	\$ 49,221,000	\$ 49,221,000	621.0
2665	High-Speed Rail Authority	\$ -	\$ 641,000	\$ 641,000	\$ -	\$ 1,433,000	\$ 1,433,000	\$ -	\$ 641,000	\$ 641,000	\$ -	\$ 1,433,000	\$ 1,433,000	6.0
2720	Department of the California Highway Patrol	\$ -	\$ 15,280,000	\$ 15,280,000	\$ -	\$ -	\$ -	\$ -	\$ 11,280,000	\$ 11,280,000	\$ -	\$ -	\$ -	0.0
2740	Department of Motor Vehicles	\$ -	\$ 2,684,000	\$ 2,684,000	\$ -	\$ -	\$ -	\$ -	\$ 11,969,000	\$ 11,969,000	\$ -	\$ -	\$ -	200.0
3100	Exposition Park	\$ 1,262,000	\$ 370,000	\$ 1,632,000	\$ 2,028,000	\$ 1,008,000	\$ 3,036,000	\$ 1,262,000	\$ 370,000	\$ 1,632,000	\$ 2,028,000	\$ 1,008,000	\$ 3,036,000	27.0
3125	Tahoe Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3340	California Conservation Corps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3355	Office of Energy Infrastructure Safety	\$ -	\$ 3,462,000	\$ 3,462,000	\$ -	\$ 828,000	\$ 828,000	\$ -	\$ 3,462,000	\$ 3,462,000	\$ -	\$ 828,000	\$ 828,000	5.0
3360	Energy Resource Conservation, Development Commission	\$ -	\$ 12,042,000	\$ 12,042,000	\$ -	\$ 4,348,000	\$ 4,348,000	\$ -	\$ 12,042,000	\$ 12,042,000	\$ -	\$ 4,348,000	\$ 4,348,000	30.0
3480	Department of Conservation	\$ 847,000	\$ 2,153,000	\$ 3,000,000	\$ 615,000	\$ 2,053,000	\$ 2,668,000	\$ 847,000	\$ 3,111,000	\$ 3,958,000	\$ 615,000	\$ 2,281,000	\$ 2,896,000	28.0
3540	Department of Forestry, Fire Protection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3560	State Lands Commission	\$ 700,000	\$ 324,000	\$ 1,024,000	\$ 894,000	\$ 1,401,000	\$ 2,295,000	\$ 700,000	\$ 324,000	\$ 1,024,000	\$ 894,000	\$ 1,401,000	\$ 2,295,000	15.0
3600	Department of Fish and Wildlife	\$ 14,258,000	\$ 24,008,000	\$ 38,266,000	\$ 10,734,000	\$ 11,968,000	\$ 22,702,000	\$ 14,258,000	\$ 24,008,000	\$ 38,266,000	\$ 10,734,000	\$ 11,968,000	\$ 22,702,000	164.3
3640	Wildlife Conservation Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3720	Coastal Commission	\$ 2,402,000	\$ 378,000	\$ 2,780,000	\$ 1,409,000	\$ 495,000	\$ 1,904,000	\$ 2,402,000	\$ 378,000	\$ 2,780,000	\$ 1,409,000	\$ 495,000	\$ 1,904,000	10.0
3760	State Coastal Conservancy	\$ -	\$ 462,000	\$ 462,000	\$ -	\$ 444,000	\$ 444,000	\$ -	\$ 462,000	\$ 462,000	\$ -	\$ 444,000	\$ 444,000	4.0
3780	Native American Heritage Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3790	Department of Parks, Recreation	\$ 7,239,000	\$ 1,648,000	\$ 8,887,000	\$ 10,443,000	\$ 1,233,000	\$ 11,676,000	\$ 7,239,000	\$ 1,648,000	\$ 8,887,000	\$ 10,443,000	\$ 1,233,000	\$ 11,676,000	85.0
3810	Santa Monica Mountains Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3820	SF Bay Conservation, Development Commission	\$ 744,000	\$ 208,000	\$ 952,000	\$ 233,000	\$ -	\$ 233,000	\$ 744,000	\$ 208,000	\$ 952,000	\$ 233,000	\$ -	\$ 233,000	2.2
3825	San Gabriel, Lower LA River, Mountains Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3830	San Joaquin River Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3835	Baldwin Hills and Urban Watersheds Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3840	Delta Protection Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3845	San Diego River Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3850	Coachella Valley Mountains Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3855	Sierra Nevada Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3860	Department of Water Resources	\$ 15,151,000	\$ 3,591,000	\$ 18,742,000	\$ 5,696,000	\$ 686,000	\$ 6,382,000	\$ 15,151,000	\$ 3,591,000	\$ 18,742,000	\$ 5,696,000	\$ 686,000	\$ 6,382,000	40.0
3875	Sacramento-San Joaquin Delta Conservancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3885	Delta Stewardship Council	\$ 1,333,000	\$ 84,000	\$ 1,417,000	\$ -	\$ -	\$ -	\$ 1,333,000	\$ 84,000	\$ 1,417,000	\$ -	\$ -	\$ -	0.0
3900	State Air Resources Board	\$ 242,000	\$ 24,248,000	\$ 24,490,000	\$ -	\$ 913,000	\$ 913,000	\$ 242,000	\$ 24,248,000	\$ 24,490,000	\$ -	\$ 913,000	\$ 913,000	119.1
3930	Department of Pesticide Regulation	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,295,000	\$ 3,295,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,295,000	\$ 3,295,000	19.0
3940	State Water Resources Control Board	\$ 6,019,000	\$ 22,784,000	\$ 28,803,000	\$ 5,773,000	\$ 11,182,000	\$ 16,955,000	\$ 6,019,000	\$ 22,784,000	\$ 28,803,000	\$ 5,773,000	\$ 11,182,000	\$ 16,955,000	90.8

Attachment 1: Sections 4.05 and 4.12 Reductions Summary¹
Fiscal Years 2024-25 and 2025-26

		2024-25						2025-26						
		State Operations Reductions (CS 4.05)			Vacant Position Funding Reductions (CS 4.12)			State Operations Reductions (CS 4.05)			Vacancy Position Reductions (CS 4.12)			Positions
BU	BU Name	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	FTEs
3960	Department of Toxic Substances Control	\$ 1,343,000	\$ 17,264,000	\$ 18,607,000	\$ 815,000	\$ 14,431,000	\$ 15,246,000	\$ 1,343,000	\$ 17,264,000	\$ 18,607,000	\$ 815,000	\$ 14,431,000	\$ 15,246,000	112.1
3970	Department of Resources Recycling and Recovery	\$ -	\$ 15,001,000	\$ 15,001,000	\$ -	\$ 10,938,000	\$ 10,938,000	\$ -	\$ 15,001,000	\$ 15,001,000	\$ -	\$ 10,938,000	\$ 10,938,000	94.8
3980	Office of Environmental Health Hazard Assessment	\$ 866,000	\$ 1,499,000	\$ 2,365,000	\$ 1,002,000	\$ 1,196,000	\$ 2,198,000	\$ 866,000	\$ 1,499,000	\$ 2,365,000	\$ 1,002,000	\$ 1,196,000	\$ 2,198,000	13.0
4120	Emergency Medical Services Authority	\$ 668,000	\$ 440,000	\$ 1,108,000	\$ 1,300,000	\$ -	\$ 1,300,000	\$ 668,000	\$ 440,000	\$ 1,108,000	\$ 1,300,000	\$ -	\$ 1,300,000	6.0
4140	Department of Health Care Access and Information	\$ 3,057,000	\$ 10,143,000	\$ 13,200,000	\$ 1,609,000	\$ 8,828,000	\$ 10,437,000	\$ 3,057,000	\$ 10,143,000	\$ 13,200,000	\$ 1,609,000	\$ 8,828,000	\$ 10,437,000	66.7
4150	Department of Managed Health Care	\$ -	\$ 2,900,000	\$ 2,900,000	\$ -	\$ 7,484,000	\$ 7,484,000	\$ -	\$ 2,900,000	\$ 2,900,000	\$ -	\$ 7,484,000	\$ 7,484,000	51.0
4170	California Department of Aging	\$ 900,000	\$ -	\$ 900,000	\$ 361,000	\$ -	\$ 361,000	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 361,000	\$ -	\$ 361,000	3.0
4180	Commission on Aging	\$ 4,000	\$ 5,000	\$ 9,000	\$ -	\$ -	\$ -	\$ 4,000	\$ 5,000	\$ 9,000	\$ -	\$ -	\$ -	0.0
4185	California Senior Legislature	\$ 26,000	\$ 10,000	\$ 36,000	\$ -	\$ -	\$ -	\$ 26,000	\$ 10,000	\$ 36,000	\$ -	\$ -	\$ -	0.0
4260	State Department of Health Care Services	\$ 27,470,000	\$ -	\$ 27,470,000	\$ 16,356,000	\$ 20,885,000	\$ 37,241,000	\$ 27,470,000	\$ -	\$ 27,470,000	\$ 16,356,000	\$ 20,885,000	\$ 37,241,000	258.0
4265	Department of Public Health	\$ 11,391,000	\$ 43,534,000	\$ 54,925,000	\$ 7,174,000	\$ 22,407,000	\$ 29,581,000	\$ 11,391,000	\$ 43,534,000	\$ 54,925,000	\$ 7,174,000	\$ 22,407,000	\$ 29,581,000	300.0
4300	Department of Developmental Services	\$ 3,333,000	\$ -	\$ 3,333,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 3,333,000	\$ -	\$ 3,333,000	\$ 1,000,000	\$ -	\$ 1,000,000	83.0
4440	Department of State Hospitals	\$ 8,805,000	\$ -	\$ 8,805,000	\$ 20,400,000	\$ -	\$ 20,400,000	\$ 8,805,000	\$ -	\$ 8,805,000	\$ 20,400,000	\$ -	\$ 20,400,000	171.1
4560	Behavioral Health Services Oversight and Accountability Commission	\$ -	\$ 1,152,000	\$ 1,152,000	\$ -	\$ 385,000	\$ 385,000	\$ -	\$ 1,152,000	\$ 1,152,000	\$ -	\$ 385,000	\$ 385,000	3.0
5160	Department of Rehabilitation	\$ 649,000	\$ -	\$ 649,000	\$ 2,388,000	\$ 8,983,000	\$ 11,371,000	\$ 649,000	\$ -	\$ 649,000	\$ 2,388,000	\$ 8,983,000	\$ 11,371,000	66.5
5175	Department of Child Support Services	\$ 1,139,000	\$ -	\$ 1,139,000	\$ 1,176,000	\$ 2,284,000	\$ 3,460,000	\$ 1,139,000	\$ -	\$ 1,139,000	\$ 1,176,000	\$ 2,284,000	\$ 3,460,000	40.0
5180	Department of Social Services	\$ 19,368,000	\$ -	\$ 19,368,000	\$ 402,000	\$ -	\$ 402,000	\$ 19,368,000	\$ -	\$ 19,368,000	\$ 402,000	\$ -	\$ 402,000	216.0
5225	Department of Corrections and Rehabilitation	\$ 139,347,000	\$ -	\$ 139,347,000	\$ 14,221,000	\$ -	\$ 14,221,000	\$ 162,870,000	\$ 1,094,000	\$ 163,964,000	\$ 14,221,000	\$ -	\$ 14,221,000	1198.3
5227	Board of State and Community Corrections	\$ 938,000	\$ 258,000	\$ 1,196,000	\$ 1,280,000	\$ -	\$ 1,280,000	\$ 1,118,000	\$ 258,000	\$ 1,376,000	\$ 1,280,000	\$ -	\$ 1,280,000	8.0
6100	Department of Education	\$ 9,739,000	\$ -	\$ 9,739,000	\$ 5,849,000	\$ -	\$ 5,849,000	\$ 9,739,000	\$ -	\$ 9,739,000	\$ 5,849,000	\$ -	\$ 5,849,000	45.0
6120	State Library	\$ 1,923,000	\$ -	\$ 1,923,000	\$ 1,238,000	\$ -	\$ 1,238,000	\$ 1,923,000	\$ -	\$ 1,923,000	\$ 1,238,000	\$ -	\$ 1,238,000	10.0
6125	Education Audit Appeals Panel	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	0.0
6255	Summer School for the Arts	\$ 118,000	\$ -	\$ 118,000	\$ -	\$ -	\$ -	\$ 118,000	\$ -	\$ 118,000	\$ -	\$ -	\$ -	0.0
6360	Commission on Teacher Credentialing	\$ 614,000	\$ -	\$ 614,000	\$ -	\$ -	\$ -	\$ 614,000	\$ -	\$ 614,000	\$ -	\$ -	\$ -	0.0
6440	University of California	\$ 125,000,000	\$ -	\$ 125,000,000	\$ -	\$ -	\$ -	\$ 396,596,000	\$ -	\$ 396,596,000	\$ -	\$ -	\$ -	0.0
6600	College of the Law, San Francisco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,843,000	\$ -	\$ 1,843,000	\$ -	\$ -	\$ -	0.0
6610	California State University	\$ 75,000,000	\$ -	\$ 75,000,000	\$ -	\$ -	\$ -	\$ 375,212,000	\$ -	\$ 375,212,000	\$ -	\$ -	\$ -	0.0
6870	Board of Governors of Community Colleges	\$ 1,544,000	\$ -	\$ 1,544,000	\$ 598,000	\$ -	\$ 598,000	\$ 596,000	\$ -	\$ 596,000	\$ 598,000	\$ -	\$ 598,000	0.0
6980	Student Aid Commission	\$ 133,000	\$ 17,000	\$ 150,000	\$ 107,000	\$ -	\$ 107,000	\$ 133,000	\$ 17,000	\$ 150,000	\$ 107,000	\$ -	\$ 107,000	0.8
7100	Employment Development Department	\$ 11,302,000	\$ 18,793,000	\$ 30,095,000	\$ 13,610,000	\$ 14,681,000	\$ 28,291,000	\$ 11,302,000	\$ 18,793,000	\$ 30,095,000	\$ 13,610,000	\$ 14,681,000	\$ 28,291,000	280.0
7120	Workforce Development Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7.0
7300	Agricultural Labor Relations Board	\$ 1,020,000	\$ 167,000	\$ 1,187,000	\$ 190,000	\$ -	\$ 190,000	\$ 1,020,000	\$ 167,000	\$ 1,187,000	\$ 190,000	\$ -	\$ 190,000	2.0
7320	Public Employment Relations Board	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	0.0
7350	Department of Industrial Relations	\$ -	\$ 17,607,000	\$ 17,607,000	\$ -	\$ 23,113,000	\$ 23,113,000	\$ -	\$ 17,607,000	\$ 17,607,000	\$ -	\$ 23,113,000	\$ 23,113,000	202.0
7501	Department of Human Resources	\$ 880,000	\$ 805,000	\$ 1,685,000	\$ 1,361,000	\$ 1,985,000	\$ 3,346,000	\$ 880,000	\$ 805,000	\$ 1,685,000	\$ 1,361,000	\$ 1,985,000	\$ 3,346,000	34.0
7502	Department of Technology	\$ -	\$ -	\$ -	\$ 462,000	\$ -	\$ 462,000	\$ -	\$ -	\$ -	\$ 462,000	\$ -	\$ 462,000	41.0
7503	State Personnel Board	\$ 178,000	\$ 104,000	\$ 282,000	\$ 439,000	\$ 612,000	\$ 1,051,000	\$ 178,000	\$ 104,000	\$ 282,000	\$ 439,000	\$ 612,000	\$ 1,051,000	6.0
7504	Office of Data and Innovation	\$ 934,000	\$ -	\$ 934,000	\$ 787,000	\$ -	\$ 787,000	\$ 934,000	\$ -	\$ 934,000	\$ 787,000	\$ -	\$ 787,000	3.0
7600	Department of Tax and Fee Administration	\$ 11,833,000	\$ 13,225,000	\$ 25,058,000	\$ 17,480,000	\$ 11,418,000	\$ 28,898,000	\$ 11,833,000	\$ 13,225,000	\$ 25,058,000	\$ 17,480,000	\$ 11,418,000	\$ 28,898,000	301.5
7730	Franchise Tax Board	\$ 25,000,000	\$ 878,000	\$ 25,878,000	\$ 15,192,000	\$ 184,000	\$ 15,376,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
7760	Department of General Services	\$ -	\$ -	\$ -	\$ -	\$ 14,336,000	\$ 14,336,000	\$ -	\$ -	\$ -	\$ -	\$ 14,336,000	\$ 14,336,000	197.0
7870	California Victim Compensation Board	\$ 80,000	\$ 788,000	\$ 868,000	\$ 58,000	\$ -	\$ 58,000	\$ 80,000	\$ 788,000	\$ 868,000	\$ 58,000	\$ -	\$ 58,000	0.0
7920	California State Teachers' Retirement System	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	0.0
8120	Peace Officer Standards, Training Commission	\$ 6,904,000	\$ 2,711,000	\$ 9,615,000	\$ 340,000	\$ 1,449,000	\$ 1,789,000	\$ 6,623,000	\$ 2,711,000	\$ 9,334,000	\$ 340,000	\$ 1,449,000	\$ 1,789,000	6.0
8385	Citizens Compensation Commission	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	0.0
8570	Department of Food and Agriculture	\$ 4,137,000	\$ 14,200,000	\$ 18,337,000	\$ 249,000	\$ 4,214,000	\$ 4,463,000	\$ 7,004,000	\$ 14,200,000	\$ 21,204,000	\$ 2,749,000	\$ 4,214,000	\$ 6,963,000	69.1
8660	Public Utilities Commission	\$ -	\$ 4,697,000	\$ 4,697,000	\$ -	\$ 9,753,000	\$ 9,753,000	\$ -	\$ 4,697,000	\$ 4,697,000	\$ -	\$ 9,753,000	\$ 9,753,000	56.0
8780	Milton Marks Little Hoover Commission	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	0.0
8855	California State Auditor's Office	\$ 4,084,000	\$ -	\$ 4,084,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
8860	Department of Finance	\$ 1,247,000	\$ 299,000	\$ 1,546,000	\$ 2,799,000	\$ 2,197,000	\$ 4,996,000	\$ 1,247,000	\$ 299,000	\$ 1,546,000	\$ 2,799,000	\$ 2,197,000	\$ 4,996,000	30.0
8880	Financial Information System for CA	\$ -	\$ -	\$ -	\$ 195,000	\$ 115,000	\$ 310,000	\$ -	\$ -	\$ -	\$ 195,000	\$ 115,000	\$ 310,000	2.0
8885	Commission on State Mandates	\$ 270,000	\$ -	\$ 270,000	\$ -	\$ -	\$ -	\$ 270,000	\$ -	\$ 270,000	\$ -	\$ -	\$ -	0.0
8940	Military Department	\$ 464,000	\$ -	\$ 464,000	\$ 508,000	\$ -	\$ 508,000	\$ 464,000	\$ -	\$ 464,000	\$ 508,000	\$ -	\$ 508,000	5.0
8955	Department of Veterans Affairs	\$ 6,629,000	\$ 4,000	\$ 6,633,000	\$ 15,106,000	\$ -	\$ 15,106,000	\$ 6,629,000	\$ 4,000	\$ 6,633,000	\$ 15,106,000	\$ -	\$ 15,106,000	178.4

¹ This attachment provides updated information to the 2025 Governor's Budget Efficiency Reductions published on January 10, 2025 and reflects adjustments due to the Los Angeles fire response and recovery effort, federal funding pullbacks, and other adjustments to reduce impacts on critical programs.

Attachment 2: Section 4.05 Reductions by Department
Fiscal Year 2024-25

Department	Current Year Reductions	Current Year State Operations Budget ¹	Percentage of Reduction over State Operation Budget
0250 - Judicial Branch	\$ (15,800,000)	\$ 1,281,467,000	1.23%
0500 - Governor's Office	\$ (2,582,000)	\$ 32,475,000	7.95%
0509 - California Governor's Office of Business and Economic Development	\$ (2,149,000)	\$ 98,724,000	2.18%
0511 - Government Operations, Secretary	\$ (278,000)	\$ 23,162,000	1.20%
0515 - Business, Consumer Services, Housing, Secretary	\$ (119,000)	\$ 25,079,000	0.47%
0521 - Transportation, Secretary	\$ (692,000)	\$ 72,052,000	0.96%
0530 - Health, Human Services Agency, Secretary	\$ (3,497,000)	\$ 753,663,000	0.46%
0540 - Natural Resources Agency, Secretary	\$ (1,613,000)	\$ 64,773,000	2.49%
0552 - Office of the Inspector General	\$ (3,188,000)	\$ 51,364,000	6.21%
0555 - Environmental Protection, Secretary	\$ (1,620,000)	\$ 37,456,000	4.33%
0559 - Labor and Workforce Development, Secretary	\$ (332,000)	\$ 13,547,000	2.45%
0680 - Governor's Office of Service and Community Engagement	\$ (874,000)	\$ 123,160,000	0.71%
0750 - Office of the Lieutenant Governor	\$ (115,000)	\$ 2,917,000	3.94%
0820 - Department of Justice	\$ (41,975,000)	\$ 1,288,967,000	3.26%
0845 - Department of Insurance	\$ (128,000)	\$ 271,883,000	0.05%
0855 - Gambling Control Commission	\$ (64,000)	\$ 8,794,000	0.73%
0860 - State Board of Equalization	\$ (100,000)	\$ 35,152,000	0.28%
0870 - Office of Tax Appeals	\$ (1,330,000)	\$ 29,314,000	4.54%
0890 - Secretary of State	\$ (3,140,000)	\$ 188,747,000	1.66%
0950 - State Treasurer	\$ (427,000)	\$ 46,925,000	0.91%
0984 - CalSavers Retirement Savings Board	\$ (159,000)	\$ 5,147,000	3.09%
1045 - Cannabis Control Appeals Panel	\$ (8,000)	\$ 3,210,000	0.25%
1111 - Department of Consumer Affairs	\$ (3,178,000)	\$ 752,520,000	0.42%
1115 - Department of Cannabis Control	\$ (500,000)	\$ 171,734,000	0.29%
1700 - Civil Rights Department	\$ (218,000)	\$ 66,634,000	0.33%
1701 - Department of Financial Protection and Innovation	\$ (861,000)	\$ 176,095,000	0.49%
1750 - Horse Racing Board	\$ (16,000)	\$ 20,449,000	0.08%
2120 - Alcoholic Beverage Control Appeals Board	\$ (12,000)	\$ 1,482,000	0.81%
2240 - Department of Housing, Community Development	\$ (1,128,000)	\$ 188,227,000	0.60%
2320 - Department of Real Estate	\$ (236,000)	\$ 67,397,000	0.35%
2600 - California Transportation Commission	\$ (495,000)	\$ 10,817,000	4.58%
2660 - Department of Transportation	\$ (92,158,000)	\$ 6,545,577,000	1.41%
2665 - High-Speed Rail Authority	\$ (641,000)	\$ 111,940,000	0.57%
2720 - Department of the California Highway Patrol	\$ (15,280,000)	\$ 3,349,005,000	0.46%
2740 - Department of Motor Vehicles	\$ (2,684,000)	\$ 1,509,022,000	0.18%
3100 - Exposition Park	\$ (1,632,000)	\$ 57,041,000	2.86%
3355 - Office of Energy Infrastructure Safety	\$ (3,462,000)	\$ 43,552,000	7.95%
3360 - Energy Resource Conservation, Development Commission	\$ (12,042,000)	\$ 337,547,000	3.57%
3480 - Department of Conservation	\$ (3,000,000)	\$ 196,325,000	1.53%
3560 - State Lands Commission	\$ (1,024,000)	\$ 77,365,000	1.32%
3600 - Department of Fish and Wildlife	\$ (38,266,000)	\$ 762,316,000	5.02%
3720 - Coastal Commission	\$ (2,780,000)	\$ 47,656,000	5.83%
3760 - State Coastal Conservancy	\$ (462,000)	\$ 14,893,000	3.10%
3790 - Department of Parks, Recreation	\$ (8,887,000)	\$ 876,157,000	1.01%
3820 - SF Bay Conservation, Development Commission	\$ (952,000)	\$ 14,558,000	6.54%
3860 - Department of Water Resources	\$ (18,742,000)	\$ 3,492,537,000	0.54%
3885 - Delta Stewardship Council	\$ (1,417,000)	\$ 29,097,000	4.87%
3900 - State Air Resources Board	\$ (24,490,000)	\$ 521,516,000	4.70%
3930 - Department of Pesticide Regulation	\$ (3,000,000)	\$ 114,711,000	2.62%
3940 - State Water Resources Control Board	\$ (28,803,000)	\$ 994,253,000	2.90%
3960 - Department of Toxic Substances Control	\$ (18,607,000)	\$ 461,573,000	4.03%
3970 - Department of Resources Recycling and Recovery	\$ (15,001,000)	\$ 295,932,000	5.07%
3980 - Office of Environmental Health Hazard Assessment	\$ (2,365,000)	\$ 37,246,000	6.35%
4120 - Emergency Medical Services Authority	\$ (1,108,000)	\$ 40,579,000	2.73%
4140 - Department of Health Care Access and Information	\$ (13,200,000)	\$ 172,685,000	7.64%
4150 - Department of Managed Health Care	\$ (2,900,000)	\$ 178,435,000	1.63%
4170 - California Department of Aging	\$ (900,000)	\$ 47,984,000	1.88%
4180 - Commission on Aging	\$ (9,000)	\$ 1,072,000	0.84%
4185 - California Senior Legislature	\$ (36,000)	\$ 449,000	8.02%
4260 - State Department of Health Care Services	\$ (27,470,000)	\$ 1,426,955,000	1.93%
4265 - Department of Public Health	\$ (54,925,000)	\$ 1,854,130,000	2.96%
4300 - Department of Developmental Services	\$ (3,333,000)	\$ 489,997,000	0.68%
4440 - Department of State Hospitals	\$ (8,805,000)	\$ 3,304,109,000	0.27%
4560 - Behavioral Health Services Oversight and Accountability Commission	\$ (1,152,000)	\$ 14,492,000	7.95%
5160 - Department of Rehabilitation	\$ (649,000)	\$ 560,645,000	0.12%
5175 - Department of Child Support Services	\$ (1,139,000)	\$ 215,790,000	0.53%
5180 - Department of Social Services	\$ (19,368,000)	\$ 1,046,062,000	1.85%

**Attachment 2: Section 4.05 Reductions by Department
Fiscal Year 2024-25**

Department	Current Year Reductions	Current Year State Operations Budget ¹	Percentage of Reduction over State Operation Budget
5225 - Department of Corrections and Rehabilitation	\$ (139,347,000)	\$ 14,114,607,000	0.99%
5227 - Board of State and Community Corrections	\$ (1,196,000)	\$ 50,136,000	2.39%
6100 - Department of Education	\$ (9,739,000)	\$ 527,140,000	1.85%
6120 - State Library	\$ (1,923,000)	\$ 51,575,000	3.73%
6125 - Education Audit Appeals Panel	\$ (100,000)	\$ 1,252,000	7.99%
6255 - Summer School for the Arts	\$ (118,000)	\$ 4,672,000	2.53%
6360 - Commission on Teacher Credentialing	\$ (614,000)	\$ 37,781,000	1.63%
6440 - University of California	\$ (125,000,000)	\$ 54,653,017,000	0.23%
6610 - California State University	\$ (75,000,000)	\$ 12,538,976,000	0.60%
6870 - Board of Governors of Community Colleges	\$ (1,544,000)	\$ 39,498,000	3.91%
6980 - Student Aid Commission	\$ (150,000)	\$ 23,849,000	0.63%
7100 - Employment Development Department	\$ (30,095,000)	\$ 3,228,276,000	0.93%
7300 - Agricultural Labor Relations Board	\$ (1,187,000)	\$ 19,407,000	6.12%
7320 - Public Employment Relations Board	\$ (1,000)	\$ 17,998,000	0.01%
7350 - Department of Industrial Relations	\$ (17,607,000)	\$ 1,320,440,000	1.33%
7501 - Department of Human Resources	\$ (1,685,000)	\$ 132,587,000	1.27%
7503 - State Personnel Board	\$ (282,000)	\$ 15,458,000	1.82%
7504 - Office of Data and Innovation	\$ (934,000)	\$ 35,729,000	2.61%
7600 - Department of Tax and Fee Administration	\$ (25,058,000)	\$ 769,704,000	3.26%
7730 - Franchise Tax Board	\$ (25,878,000)	\$ 1,262,758,000	2.05%
7870 - California Victim Compensation Board	\$ (868,000)	\$ 46,684,000	1.86%
7920 - California State Teachers' Retirement System	\$ (2,500,000)	\$ 587,455,000	0.43%
8120 - Peace Officer Standards, Training Commission	\$ (9,615,000)	\$ 78,811,000	12.20%
8385 - Citizens Compensation Commission	\$ (1,000)	\$ 10,000	10.00%
8570 - Department of Food and Agriculture	\$ (18,337,000)	\$ 589,226,000	3.11%
8660 - Public Utilities Commission	\$ (4,697,000)	\$ 2,448,653,000	0.19%
8780 - Milton Marks Little Hoover Commission	\$ (10,000)	\$ 1,391,000	0.72%
8855 - California State Auditor's Office	\$ (4,084,000)	\$ 51,373,000	7.95%
8860 - Department of Finance	\$ (1,546,000)	\$ 114,063,000	1.36%
8885 - Commission on State Mandates	\$ (270,000)	\$ 3,529,000	7.65%
8940 - Military Department	\$ (464,000)	\$ 311,605,000	0.15%
8955 - Department of Veterans Affairs	\$ (6,633,000)	\$ 663,707,000	1.00%

¹ The amounts in this column reflect funding budgeted for state operations items by Department as of 2024 Budget Act enactment.

**Attachment 3: Section 4.05 Reductions by Department¹
Fiscal Year 2024-25**

Department	Program	Current Year Reductions	Current Year State Operations Budget²	Percentage of Reduction over State Operation Budget
0250 - Judicial Branch	0130 - Supreme Court	\$ (1,650,000)	\$ 56,142,000	2.94%
0250 - Judicial Branch	0135 - Courts of Appeal	\$ (2,400,000)	\$ 290,874,000	0.83%
0250 - Judicial Branch	0140 - Judicial Council	\$ (10,847,000)	\$ 914,357,000	1.19%
0250 - Judicial Branch	0155 - Habeas Corpus Resource Center	\$ (903,000)	\$ 20,094,000	4.49%
0500 - Governor's Office	0210 - Governor's Office	\$ (2,582,000)	\$ 31,233,000	8.27%
0509 - California Governor's Office of Business and Economic Development	0220 - Go-Biz	\$ (1,225,000)	\$ 16,291,000	7.52%
0509 - California Governor's Office of Business and Economic Development	0225 - California Business Investment Services	\$ (132,000)	\$ 13,505,000	0.98%
0509 - California Governor's Office of Business and Economic Development	0230 - Office of the Small Business Advocate	\$ (358,000)	\$ 49,572,000	0.72%
0509 - California Governor's Office of Business and Economic Development	0235010 - California Film Commission	\$ (394,000)	\$ 3,799,000	10.37%
0509 - California Governor's Office of Business and Economic Development	0235019 - Tourism	\$ (31,000)	\$ 895,000	3.46%
0509 - California Governor's Office of Business and Economic Development	0235046 - Welcome Center Program	\$ (9,000)	\$ 110,000	8.18%
0511 - Government Operations, Secretary	0257 - Cradle to Career	\$ (278,000)	\$ 16,001,000	1.74%
0515 - Business, Consumer Services, Housing, Secretary	0265 - California Interagency Council on Homelessness	\$ (119,000)	\$ 18,505,000	0.64%
0521 - Transportation, Secretary	0270 - Administration of Transportation Agency	\$ (402,000)	\$ 8,030,000	5.01%
0521 - Transportation, Secretary	0275 - California Traffic Safety Program	\$ (290,000)	\$ 63,939,000	0.45%
0530 - Health, Human Services Agency, Secretary	0280 - Secretary of California Health and Human Services	\$ (1,971,000)	\$ 38,611,000	5.10%
0530 - Health, Human Services Agency, Secretary	0285 - California Office of Health Information Integrity (CALOHII)	\$ (242,000)	\$ 1,841,000	13.15%
0530 - Health, Human Services Agency, Secretary	0286 - Office of Youth and Community Restoration	\$ (757,000)	\$ 20,410,000	3.71%
0530 - Health, Human Services Agency, Secretary	0290 - Office of Technology and Solutions Integration	\$ (262,000)	\$ 655,886,000	0.04%
0530 - Health, Human Services Agency, Secretary	0297 - Office of the Surgeon General	\$ (265,000)	\$ 1,927,000	13.75%
0540 - Natural Resources Agency, Secretary	0320 - Administration of Natural Resources Agency	\$ (1,613,000)	\$ 64,773,000	2.49%
0552 - Office of the Inspector General	0330 - Office of the Inspector General	\$ (3,188,000)	\$ 51,364,000	6.21%
0555 - Environmental Protection, Secretary	0340 - Support	\$ (1,620,000)	\$ 37,456,000	4.33%
0559 - Labor and Workforce Development, Secretary	0350 - Office of the Secretary of Labor and Workforce Development	\$ (332,000)	\$ 13,547,000	2.45%
0680 - Governor's Office of Service and Community Engagement	0372 - California Volunteers	\$ (874,000)	\$ 107,760,000	0.81%
0750 - Office of the Lieutenant Governor	0430 - General Activities	\$ (115,000)	\$ 2,917,000	3.94%
0820 - Department of Justice	0435 - Division of Legal Services	\$ (39,267,000)	\$ 702,387,000	5.59%
0820 - Department of Justice	0440 - Law Enforcement	\$ (1,100,000)	\$ 317,858,000	0.35%
0820 - Department of Justice	0445 - California Justice Information Services	\$ (1,608,000)	\$ 268,722,000	0.60%
0820 - Department of Justice	9900100 - Administration	\$ (4,340,000)	\$ 182,952,000	2.37%
0820 - Department of Justice	9900200 - Administration - Distributed	\$ 4,340,000	\$ (182,952,000)	2.37%
0845 - Department of Insurance	0530055 - Enhanced Fraud - Fraud Division	\$ (128,000)	\$ 3,425,000	3.74%
0855 - Gambling Control Commission	0560 - California Gambling Control Commission	\$ (64,000)	\$ 8,794,000	0.73%
0860 - State Board of Equalization	0570025 - County Assessment Standards Program	\$ (57,000)	\$ 19,823,000	0.29%
0860 - State Board of Equalization	0570050 - State-Assessed Property Program	\$ (43,000)	\$ 15,329,000	0.28%
0870 - Office of Tax Appeals	0610 - Office of Tax Appeals	\$ (1,330,000)	\$ 29,314,000	4.54%
0890 - Secretary of State	0700 - Filings and Registrations	\$ (2,209,000)	\$ 93,674,000	2.36%
0890 - Secretary of State	0705 - Elections	\$ (931,000)	\$ 78,056,000	1.19%
0890 - Secretary of State	-3000000	\$ (2,495,000)	\$ (1)	3.62%
0890 - Secretary of State	9900200 - Administration - Distributed	\$ 2,495,000	\$ (68,897,000)	3.62%
0950 - State Treasurer	0740035 - Administration	\$ (427,000)	\$ 7,159,000	5.96%
0984 - CalSavers Retirement Savings Board	0910 - CalSavers Retirement Savings Program	\$ (159,000)	\$ 5,147,000	3.09%
1045 - Cannabis Control Appeals Panel	1045 - Cannabis Appeals Panel	\$ (8,000)	\$ 3,210,000	0.25%
1111 - Department of Consumer Affairs	1100 - California Board of Accountancy	\$ (32,000)	\$ 19,855,000	0.16%
1111 - Department of Consumer Affairs	1105019 - California Architects Board	\$ (31,000)	\$ 5,078,000	0.61%
1111 - Department of Consumer Affairs	1105020 - Landscape Architects Technical Committee	\$ (22,000)	\$ 1,283,000	1.71%
1111 - Department of Consumer Affairs	1110010 - State Athletic Commission - Support	\$ (1,000)	\$ 2,037,000	0.05%
1111 - Department of Consumer Affairs	1115 - Board of Behavioral Sciences	\$ (98,000)	\$ 14,350,000	0.68%
1111 - Department of Consumer Affairs	1120 - State Board of Chiropractic Examiners	\$ (45,000)	\$ 6,063,000	0.74%
1111 - Department of Consumer Affairs	1125 - Board of Barbering and Cosmetology	\$ (271,000)	\$ 22,035,000	1.23%
1111 - Department of Consumer Affairs	1130010 - Contractors' State License Board	\$ (32,000)	\$ 82,735,000	0.04%

**Attachment 3: Section 4.05 Reductions by Department¹
Fiscal Year 2024-25**

Department	Program	Current Year Reductions	Current Year State Operations Budget²	Percentage of Reduction over State Operation Budget
1111 - Department of Consumer Affairs	1135010 - Dental Board of California	\$ (147,000)	\$ 20,910,000	0.70%
1111 - Department of Consumer Affairs	1140 - Dental Hygiene Board of California	\$ (31,000)	\$ 2,991,000	1.04%
1111 - Department of Consumer Affairs	1150019 - Medical Board of California - Support	\$ (272,000)	\$ 85,786,000	0.32%
1111 - Department of Consumer Affairs	1150029 - Outpatient Setting	\$ (2,000)	\$ 26,000	7.69%
1111 - Department of Consumer Affairs	1155 - Acupuncture Board	\$ (60,000)	\$ 3,821,000	1.57%
1111 - Department of Consumer Affairs	1160 - Physical Therapy Board of California	\$ (16,000)	\$ 7,322,000	0.22%
1111 - Department of Consumer Affairs	1165 - Physician Assistant Board	\$ (12,000)	\$ 3,311,000	0.36%
1111 - Department of Consumer Affairs	1170 - Podiatric Medical Board of California	\$ (26,000)	\$ 1,665,000	1.56%
1111 - Department of Consumer Affairs	1175 - Board of Psychology	\$ (67,000)	\$ 8,139,000	0.82%
1111 - Department of Consumer Affairs	1180 - Respiratory Care Board of California	\$ (36,000)	\$ 4,262,000	0.84%
1111 - Department of Consumer Affairs	1185 - Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	\$ (21,000)	\$ 3,324,000	0.63%
1111 - Department of Consumer Affairs	1190 - California Board of Occupational Therapy	\$ (15,000)	\$ 3,383,000	0.44%
1111 - Department of Consumer Affairs	1196010 - State Board of Optometry - Support	\$ (33,000)	\$ 4,123,000	0.80%
1111 - Department of Consumer Affairs	1200010 - Osteopathic Medical Board of California	\$ (48,000)	\$ 4,288,000	1.12%
1111 - Department of Consumer Affairs	1205 - California Board of Naturopathic Medicine	\$ (2,000)	\$ 767,000	0.26%
1111 - Department of Consumer Affairs	1210 - California State Board of Pharmacy	\$ (15,000)	\$ 36,111,000	0.04%
1111 - Department of Consumer Affairs	1215014 - Board of Professional Engineers, Land Surveyors, and Geologists	\$ (137,000)	\$ 13,686,000	1.00%
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	\$ (2,000)	\$ 66,767,000	0.00%
1111 - Department of Consumer Affairs	1225010 - Court Reporters Board of California - Support	\$ (19,000)	\$ 1,318,000	1.44%
1111 - Department of Consumer Affairs	1230010 - Structural Pest Control Board	\$ (64,000)	\$ 6,863,000	0.93%
1111 - Department of Consumer Affairs	1235 - Veterinary Medical Board	\$ (83,000)	\$ 8,803,000	0.94%
1111 - Department of Consumer Affairs	1240019 - Board of Vocational Nursing and Psychiatric Technicians	\$ (57,000)	\$ 18,456,000	0.31%
1111 - Department of Consumer Affairs	1400 - Arbitration Certification Program	\$ (16,000)	\$ 1,632,000	0.98%
1111 - Department of Consumer Affairs	1405019 - Bureau of Security and Investigative Services, Private Security Svcs Pro	\$ (100,000)	\$ 19,311,000	0.52%
1111 - Department of Consumer Affairs	1410013 - Bureau for Private Postsecondary Education	\$ (60,000)	\$ 21,301,000	0.28%
1111 - Department of Consumer Affairs	1415040 - Bureau of Household Goods and Services - Support	\$ (83,000)	\$ 13,900,000	0.60%
1111 - Department of Consumer Affairs	1420025 - Automotive Repair and Smog Check Programs - Support	\$ (1,064,000)	\$ 134,705,000	0.79%
1111 - Department of Consumer Affairs	1425041 - Division of Investigation	\$ (80,000)	\$ 46,160,000	0.17%
1111 - Department of Consumer Affairs	1426041 - Distributed Division of Investigation	\$ 80,000	\$ (46,160,000)	0.17%
1111 - Department of Consumer Affairs	1435019 - Cemetery and Funeral Bureau	\$ (36,000)	\$ 6,882,000	0.52%
1111 - Department of Consumer Affairs	1441010 - Bureau of Real Estate Appraisers - Support	\$ (115,000)	\$ 6,618,000	1.74%
1111 - Department of Consumer Affairs	1450 - Professional Fiduciaries Bureau	\$ (7,000)	\$ 1,124,000	0.62%
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	\$ (500,000)	\$ 171,734,000	0.29%
1700 - Civil Rights Department	1490 - Administration of Civil Rights Law	\$ (218,000)	\$ 65,984,000	0.33%
1701 - Department of Financial Protection and Innovation	1510 - Investment Program	\$ (108,000)	\$ 44,853,000	0.24%
1701 - Department of Financial Protection and Innovation	1515 - Lender-Fiduciary Program	\$ (218,000)	\$ 36,214,000	0.60%
1701 - Department of Financial Protection and Innovation	1520 - Licensing and Supervision of Banks and Trust Companies	\$ (215,000)	\$ 36,602,000	0.59%
1701 - Department of Financial Protection and Innovation	1545 - Administration of Local Agency Security	\$ (63,000)	\$ 631,000	9.98%
1701 - Department of Financial Protection and Innovation	1550 - Credit Unions	\$ (100,000)	\$ 14,846,000	0.67%
1701 - Department of Financial Protection and Innovation	1556 - California Consumer Financial Protection	\$ (22,000)	\$ 14,540,000	0.15%
1701 - Department of Financial Protection and Innovation	1557 - Debt Collectors	\$ (135,000)	\$ 13,125,000	1.03%
1750 - Horse Racing Board	1610 - California Horse Racing Board	\$ (16,000)	\$ 20,449,000	0.08%
2120 - Alcoholic Beverage Control Appeals Board	1650 - Administrative Review	\$ (12,000)	\$ 1,482,000	0.81%
2240 - Department of Housing, Community Development	1660 - Codes and Standards Program	\$ (17,000)	\$ 49,365,000	0.03%
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	\$ (829,000)	\$ 108,624,000	0.76%
2240 - Department of Housing, Community Development	1670 - Housing Policy Development Program	\$ (282,000)	\$ 30,238,000	0.93%
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	\$ (236,000)	\$ 67,197,000	0.35%
2600 - California Transportation Commission	1800 - Administration of California Transportation Commission	\$ (495,000)	\$ 10,817,000	4.58%
2660 - Department of Transportation	1830019 - Aeronautics	\$ (254,000)	\$ 5,700,000	4.46%

**Attachment 3: Section 4.05 Reductions by Department¹
Fiscal Year 2024-25**

Department	Program	Current Year Reductions	Current Year State Operations Budget²	Percentage of Reduction over State Operation Budget
2660 - Department of Transportation	1835010 - Capital Outlay Support	\$ (44,987,000)	\$ 2,529,453,000	1.78%
2660 - Department of Transportation	1835020 - Local Assistance	\$ (3,129,000)	\$ 70,298,000	4.45%
2660 - Department of Transportation	1835029 - Program Development	\$ (2,284,000)	\$ 88,666,000	2.58%
2660 - Department of Transportation	1835038 - Legal	\$ (3,026,000)	\$ 156,490,000	1.93%
2660 - Department of Transportation	1835047 - Operations	\$ (5,242,000)	\$ 281,784,000	1.86%
2660 - Department of Transportation	1835056 - Maintenance	\$ (9,900,000)	\$ 1,940,314,000	0.51%
2660 - Department of Transportation	1840019 - State and Federal Mass Transit	\$ (444,000)	\$ 24,128,000	1.84%
2660 - Department of Transportation	1840028 - Intercity Rail Passenger Program	\$ (1,420,000)	\$ 259,144,000	0.55%
2660 - Department of Transportation	1845013 - Statewide Planning	\$ (2,989,000)	\$ 168,567,000	1.77%
2660 - Department of Transportation	1845022 - Regional Planning	\$ (289,000)	\$ 11,440,000	2.53%
2660 - Department of Transportation	1850010 - Equipment Service Program	\$ (4,988,000)	\$ 523,411,000	0.95%
2660 - Department of Transportation	9900100 - Administration	\$ (13,206,000)	\$ 469,587,000	2.81%
2665 - High-Speed Rail Authority	1960020 - Project Development	\$ (297,000)	\$ 22,822,000	1.30%
2665 - High-Speed Rail Authority	1960030 - Construction Management	\$ (344,000)	\$ 53,906,000	0.64%
2720 - Department of the California Highway Patrol	0250 - Traffic Management	\$ (15,280,000)	\$ 2,928,357,000	0.52%
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	\$ (1,436,000)	\$ 803,266,000	0.18%
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	\$ (777,000)	\$ 443,184,000	0.18%
2740 - Department of Motor Vehicles	2140 - Driver Safety	\$ (326,000)	\$ 181,769,000	0.18%
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	\$ (145,000)	\$ 78,640,000	0.18%
3100 - Exposition Park	2300 - California Science Center	\$ (1,607,000)	\$ 30,297,000	5.30%
3100 - Exposition Park	2310 - California African American Museum	\$ (25,000)	\$ 12,644,000	0.20%
3355 - Office of Energy Infrastructure Safety	2370 - Regulation of Energy Infrastructure Safety	\$ (3,462,000)	\$ 43,552,000	7.95%
	2380010 - Power Plant Site Certification and Transmission Line Corridor Designation	\$ (2,709,000)	\$ 101,577,000	2.67%
3360 - Energy Resource Conservation, Development Commission	2380019 - Electricity Analysis	\$ (1,009,000)	\$ 9,790,000	10.31%
3360 - Energy Resource Conservation, Development Commission	2380037 - Management and Support	\$ (423,000)	\$ 3,219,000	13.14%
3360 - Energy Resource Conservation, Development Commission	2385010 - Building and Appliances	\$ (1,633,000)	\$ 50,415,000	3.24%
3360 - Energy Resource Conservation, Development Commission	2385019 - Energy Projects Evaluation and Assistance	\$ (1,531,000)	\$ 16,085,000	9.52%
3360 - Energy Resource Conservation, Development Commission	2385028 - Demand Analysis	\$ (1,862,000)	\$ 16,606,000	11.21%
3360 - Energy Resource Conservation, Development Commission	2385037 - Management and Support	\$ (266,000)	\$ 1,932,000	13.77%
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	\$ (1,110,000)	\$ 33,642,000	3.30%
3360 - Energy Resource Conservation, Development Commission	2390019 - Research and Development	\$ (1,031,000)	\$ 91,391,000	1.13%
3360 - Energy Resource Conservation, Development Commission	2390028 - Renewable Energy	\$ (265,000)	\$ 11,414,000	2.32%
3360 - Energy Resource Conservation, Development Commission	2390037 - Management and Support	\$ (203,000)	\$ 1,476,000	13.75%
3480 - Department of Conservation	2420010 - Minerals Resources	\$ (102,000)	\$ 3,745,000	2.72%
3480 - Department of Conservation	2420019 - Forest and Watershed Geology	\$ (202,000)	\$ 6,963,000	2.90%
3480 - Department of Conservation	2420028 - Seismic Hazard Assessment and Zoning	\$ (1,050,000)	\$ 13,333,000	7.88%
3480 - Department of Conservation	2420037 - Strong Motion Instrumentation	\$ (79,000)	\$ 7,824,000	1.01%
3480 - Department of Conservation	2420046 - Regional Geologic and Landslide Mapping	\$ (385,000)	\$ 13,484,000	2.86%
3480 - Department of Conservation	2430010 - Open-Space Subvention Administration	\$ (334,000)	\$ 4,383,000	7.62%
3480 - Department of Conservation	2435 - Division of Mine Reclamation	\$ (756,000)	\$ 10,942,000	6.91%
3480 - Department of Conservation	2440 - State Mining and Geology Board	\$ (92,000)	\$ 1,303,000	7.06%
3560 - State Lands Commission	2560 - Mineral Resources Management	\$ (499,000)	\$ 37,312,000	1.34%
3560 - State Lands Commission	2565 - Land Management	\$ (440,000)	\$ 25,021,000	1.76%
3560 - State Lands Commission	2570 - Marine Environmental Protection Division	\$ (85,000)	\$ 15,032,000	0.57%
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	\$ (16,800,000)	\$ 360,438,000	4.66%
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	\$ (1,153,000)	\$ 25,499,000	4.52%
3600 - Department of Fish and Wildlife	2595019 - Commercial Fisheries Management (Marine and Inland)	\$ (1,147,000)	\$ 15,550,000	7.38%
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	\$ (2,847,000)	\$ 57,743,000	4.93%
3600 - Department of Fish and Wildlife	2600010 - Lands	\$ (1,999,000)	\$ 46,792,000	4.27%
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	\$ (2,399,000)	\$ 44,583,000	5.38%
3600 - Department of Fish and Wildlife	2605 - Enforcement	\$ (7,897,000)	\$ 145,894,000	5.41%

**Attachment 3: Section 4.05 Reductions by Department¹
Fiscal Year 2024-25**

Department	Program	Current Year Reductions	Current Year State Operations Budget²	Percentage of Reduction over State Operation Budget
3600 - Department of Fish and Wildlife	2610 - Communications, Education and Outreach	\$ (126,000)	\$ 5,189,000	2.43%
3600 - Department of Fish and Wildlife	2615010 - Prevention	\$ (522,000)	\$ 6,739,000	7.75%
3600 - Department of Fish and Wildlife	2615019 - Readiness	\$ (1,298,000)	\$ 16,448,000	7.89%
3600 - Department of Fish and Wildlife	2615028 - Response	\$ (11,000)	\$ 147,000	7.48%
3600 - Department of Fish and Wildlife	2615037 - Restoration and Remediation	\$ (600,000)	\$ 18,654,000	3.22%
3600 - Department of Fish and Wildlife	2615046 - Administrative Support	\$ (1,305,000)	\$ 16,553,000	7.88%
3600 - Department of Fish and Wildlife	2620 - Fish and Game Commission	\$ (162,000)	\$ 2,087,000	7.76%
3720 - Coastal Commission	2730 - Coastal Management Program	\$ (2,780,000)	\$ 47,656,000	5.83%
3760 - State Coastal Conservancy	2790 - Coastal Conservancy Programs	\$ (462,000)	\$ 14,893,000	3.10%
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	\$ (8,435,000)	\$ 844,681,000	1.00%
3790 - Department of Parks, Recreation	2850 - Division of Boating and Waterways	\$ (452,000)	\$ 31,476,000	1.44%
3820 - SF Bay Conservation, Development Commission	2980 - Bay Conservation and Development	\$ (952,000)	\$ 14,558,000	6.54%
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	\$ (7,527,000)	\$ 283,847,000	2.65%
3860 - Department of Water Resources	3240 - Implementation of the State Water Resources Development System	\$ (54,000)	\$ 2,057,636,000	0.00%
3860 - Department of Water Resources	3245 - Public Safety and Prevention of Damage	\$ (10,564,000)	\$ 206,150,000	5.12%
3860 - Department of Water Resources	3260 - California Energy Bond Office	\$ (597,000)	\$ 911,404,000	0.07%
3885 - Delta Stewardship Council	3370 - Delta Stewardship Council	\$ (1,417,000)	\$ 29,097,000	4.87%
3900 - State Air Resources Board	3500 - Mobile Source	\$ (24,378,000)	\$ 335,152,000	7.27%
3900 - State Air Resources Board	3505 - Stationary Source	\$ (17,000)	\$ 47,598,000	0.04%
3900 - State Air Resources Board	3510 - Climate Change	\$ (95,000)	\$ 120,532,000	0.08%
3930 - Department of Pesticide Regulation	3540010 - Pesticide Registration	\$ (927,000)	\$ 30,536,000	3.04%
3930 - Department of Pesticide Regulation	3540019 - Human Health & Environmental Assessments	\$ (213,000)	\$ 7,791,000	2.73%
3930 - Department of Pesticide Regulation	3540028 - Licensing and Certification	\$ (180,000)	\$ 5,784,000	3.11%
3930 - Department of Pesticide Regulation	3540037 - Pesticide Use Reporting	\$ (33,000)	\$ 2,149,000	1.54%
3930 - Department of Pesticide Regulation	3540046 - Monitoring and Surveillance	\$ (414,000)	\$ 16,159,000	2.56%
3930 - Department of Pesticide Regulation	3540055 - Mitigation of Human Health Risk	\$ (213,000)	\$ 7,540,000	2.82%
3930 - Department of Pesticide Regulation	3540064 - Mitigation of Environmental Hazard	\$ (213,000)	\$ 10,469,000	2.03%
3930 - Department of Pesticide Regulation	3540073 - Pest Management	\$ (180,000)	\$ 10,278,000	1.75%
3930 - Department of Pesticide Regulation	3540082 - Enforcement	\$ (387,000)	\$ 18,382,000	2.11%
3930 - Department of Pesticide Regulation	3540091 - Mill Assessment	\$ (240,000)	\$ 5,623,000	4.27%
3940 - State Water Resources Control Board	3560 - Water Quality	\$ (24,652,000)	\$ 784,167,000	3.14%
3940 - State Water Resources Control Board	3565 - Drinking Water Quality	\$ (2,025,000)	\$ 122,372,000	1.65%
3940 - State Water Resources Control Board	3570 - Water Rights	\$ (2,126,000)	\$ 84,913,000	2.50%
3960 - Department of Toxic Substances Control	3620011 - Other Site Mitigation Activities	\$ (8,302,000)	\$ 258,349,000	3.21%
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	\$ (7,116,000)	\$ 126,188,000	5.64%
3960 - Department of Toxic Substances Control	3626 - Hazardous Waste Facilities	\$ (535,000)	\$ 7,019,000	7.62%
3960 - Department of Toxic Substances Control	3630 - Safer Consumer Products	\$ (2,197,000)	\$ 29,440,000	7.46%
3960 - Department of Toxic Substances Control	3635 - State Certified Unified Program Agency	\$ (178,000)	\$ 2,484,000	7.17%
3960 - Department of Toxic Substances Control	3645 - Exide Technologies Facility Contamination Cleanup	\$ (3,000)	\$ 29,248,000	0.01%
3960 - Department of Toxic Substances Control	3650 - Board of Environmental Safety	\$ (276,000)	\$ 3,624,000	7.62%
3970 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	\$ (7,281,000)	\$ 204,115,000	3.57%
3970 - Department of Resources Recycling and Recovery	3710 - Education and Environment Initiative	\$ (8,000)	\$ 3,002,000	0.27%
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	\$ (7,712,000)	\$ 89,156,000	8.65%
3980 - Office of Environmental Health Hazard Assessment	3730 - Health Risk Assessment	\$ (2,365,000)	\$ 37,246,000	6.35%
4120 - Emergency Medical Services Authority	3820 - Emergency Medical Services Authority	\$ (1,108,000)	\$ 40,579,000	2.73%
4140 - Department of Health Care Access and Information	3831 - Health Care Quality and Affordability	\$ (1,776,000)	\$ 30,915,000	5.74%
4140 - Department of Health Care Access and Information	3835 - Health Care Workforce	\$ (1,294,000)	\$ 12,678,000	10.21%
4140 - Department of Health Care Access and Information	3840 - Facilities Development	\$ (7,500,000)	\$ 67,117,000	11.17%
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	\$ (1,278,000)	\$ 24,938,000	5.12%
4140 - Department of Health Care Access and Information	3860 - Administration	\$ (1,352,000)	\$ 31,465,000	4.30%
4150 - Department of Managed Health Care	3870 - Health Plan Program	\$ (2,900,000)	\$ 178,435,000	1.63%

**Attachment 3: Section 4.05 Reductions by Department¹
Fiscal Year 2024-25**

Department	Program	Current Year Reductions	Current Year State Operations Budget²	Percentage of Reduction over State Operation Budget
4170 - California Department of Aging	3890100 - Congregate Nutrition	\$ (76,000)	\$ 3,002,000	2.53%
4170 - California Department of Aging	3890200 - Home Delivered Nutrition	\$ (52,000)	\$ 2,681,000	1.94%
4170 - California Department of Aging	3895 - Senior Community Employment Service	\$ (15,000)	\$ 476,000	3.15%
4170 - California Department of Aging	3900100 - Supportive Services	\$ (100,000)	\$ 4,526,000	2.21%
4170 - California Department of Aging	3900200 - Ombudsman and Elder Abuse	\$ (56,000)	\$ 2,702,000	2.07%
4170 - California Department of Aging	3900300 - Patient Representative	\$ (100,000)	\$ 2,534,000	3.95%
4170 - California Department of Aging	3905100 - Health Insurance Counseling	\$ (41,000)	\$ 2,483,000	1.65%
4170 - California Department of Aging	3915100 - Policy & Planning	\$ (460,000)	\$ 8,657,000	5.31%
4180 - Commission on Aging	3930 - Commission on Aging	\$ (9,000)	\$ 1,072,000	0.84%
4185 - California Senior Legislature	3940 - California Senior Legislature	\$ (36,000)	\$ 449,000	8.02%
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	\$ (22,631,000)	\$ 886,122,000	2.55%
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	\$ (1,104,000)	\$ 28,783,000	3.84%
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	\$ (15,000)	\$ 2,402,000	0.62%
4260 - State Department of Health Care Services	3960050 - Other Care Services	\$ (3,720,000)	\$ 509,648,000	0.73%
4265 - Department of Public Health	4040010 - Emergency Preparedness	\$ (73,000)	\$ 87,521,000	0.08%
4265 - Department of Public Health	4045010 - Healthy Communities	\$ (4,654,000)	\$ 284,135,000	1.64%
4265 - Department of Public Health	4045023 - Infectious Diseases	\$ (7,392,000)	\$ 526,089,000	1.41%
4265 - Department of Public Health	4045032 - Family Health	\$ (1,144,000)	\$ 172,414,000	0.66%
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	\$ (443,000)	\$ 60,846,000	0.73%
4265 - Department of Public Health	4045059 - Environmental Health	\$ (2,466,000)	\$ 119,921,000	2.06%
4265 - Department of Public Health	4045068 - Laboratory Sciences	\$ (2,160,000)	\$ 78,414,000	2.75%
4265 - Department of Public Health	4050010 - Health Facilities	\$ (34,733,000)	\$ 468,957,000	7.41%
4265 - Department of Public Health	4050019 - Laboratory Field Services	\$ (1,860,000)	\$ 31,925,000	5.83%
4265 - Department of Public Health	9900100 - Administration	\$ (2,124,000)	\$ 103,990,000	2.04%
4265 - Department of Public Health	9900200 - Administration - Distributed	\$ 2,124,000	\$ (103,990,000)	2.04%
4300 - Department of Developmental Services	4149001 - Program Administration	\$ (3,333,000)	\$ 168,444,000	1.98%
4440 - Department of State Hospitals	4400010 - Headquarters Administration	\$ (8,805,000)	\$ 117,102,000	7.52%
4560 - Behavioral Health Services Oversight and Accountability Commission	4170 - Behavioral Health Services Oversight and Accountability Commission	\$ (1,152,000)	\$ 14,492,000	7.95%
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	\$ (649,000)	\$ 549,064,000	0.12%
5175 - Department of Child Support Services	4260 - Child Support Services Program	\$ (1,139,000)	\$ 215,790,000	0.53%
5180 - Department of Social Services	4270010 - CalWORKs	\$ (1,409,000)	\$ 67,565,000	2.09%
5180 - Department of Social Services	4270019 - Other Assistance Payments	\$ (5,163,000)	\$ 92,299,000	5.59%
5180 - Department of Social Services	4270020 - Child Care	\$ (722,000)	\$ 52,956,000	1.36%
5180 - Department of Social Services	4275010 - IHSS	\$ (1,095,000)	\$ 36,007,000	3.04%
5180 - Department of Social Services	4275019 - Children and Adult Services and Licensing	\$ (9,495,000)	\$ 375,319,000	2.53%
5180 - Department of Social Services	4275028 - Special Programs	\$ (705,000)	\$ 21,311,000	3.31%
5180 - Department of Social Services	4285010 - Disability Evaluation	\$ (202,000)	\$ 335,065,000	0.06%
5180 - Department of Social Services	4285019 - Services to Other Agencies	\$ (577,000)	\$ 52,696,000	1.09%
5225 - Department of Corrections and Rehabilitation	4500015 - Executive Office	\$ (137,000)	\$ 4,355,000	3.15%
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	\$ (660,000)	\$ 261,606,000	0.25%
5225 - Department of Corrections and Rehabilitation	4505010 - Office of Training & Prof. Development	\$ (6,538,000)	\$ 94,141,000	6.94%
5225 - Department of Corrections and Rehabilitation	4530010 - General Security	\$ (62,538,000)	\$ 4,302,333,000	1.45%
5225 - Department of Corrections and Rehabilitation	4530019 - Health Care Access Unit Security	\$ (4,212,000)	\$ 591,121,000	0.71%
5225 - Department of Corrections and Rehabilitation	4540040 - Classification Services	\$ (503,000)	\$ 260,546,000	0.19%
5225 - Department of Corrections and Rehabilitation	4550051 - Division of Adult Institutions	\$ (29,000)	\$ 138,157,000	0.02%
5225 - Department of Corrections and Rehabilitation	4550072 - Adult Corrections and Rehabilitation Administration- Adult Facilities	\$ (394,000)	\$ 282,789,000	0.14%
5225 - Department of Corrections and Rehabilitation	4555022 - Supervision - Case Services-Other	\$ (1,437,000)	\$ 262,600,000	0.55%
5225 - Department of Corrections and Rehabilitation	4590015 - In-Prison Program	\$ (20,783,000)	\$ 156,059,000	13.32%
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult	\$ (5,040,000)	\$ 317,497,000	1.59%
5225 - Department of Corrections and Rehabilitation	4650014 - Medical Other-Adult	\$ (18,564,000)	\$ 2,041,136,000	0.91%

Attachment 3: Section 4.05 Reductions by Department¹
Fiscal Year 2024-25

Department	Program	Current Year Reductions	Current Year State Operations Budget²	Percentage of Reduction over State Operation Budget
5225 - Department of Corrections and Rehabilitation	4665 - Ancillary Health Care Services-Adult	\$ (18,512,000)	\$ 415,386,000	4.46%
5227 - Board of State and Community Corrections	4940 - Administration, Research and Program Support	\$ (184,000)	\$ 26,013,000	0.71%
5227 - Board of State and Community Corrections	4945 - Corrections Planning and Grant Programs	\$ (449,000)	\$ 10,966,000	4.09%
5227 - Board of State and Community Corrections	4965 - County Facility Construction	\$ (563,000)	\$ 1,991,000	28.28%
6100 - Department of Education	5205010 - Curriculum Services	\$ (6,285,000)	\$ 250,151,000	2.51%
6100 - Department of Education	5210048 - After School Programs	\$ (266,000)	\$ 6,121,000	4.35%
6100 - Department of Education	5210066 - Special Program Support	\$ (3,188,000)	\$ 92,024,000	3.46%
6100 - Department of Education	9900100 - Administration	\$ (3,372,000)	\$ 63,290,000	5.33%
6100 - Department of Education	9900200 - Administration - Distributed	\$ 3,372,000	\$ (63,290,000)	5.33%
6120 - State Library	5310 - State Library Services	\$ (1,250,000)	\$ 42,263,000	2.96%
6120 - State Library	5312 - Library Development Services	\$ (668,000)	\$ 5,629,000	11.87%
6120 - State Library	5314 - Information Technology Services	\$ (5,000)	\$ 3,683,000	0.14%
6125 - Education Audit Appeals Panel	5320 - Education Audit Appeals Panel	\$ (100,000)	\$ 1,252,000	7.99%
6255 - Summer School for the Arts	5340 - California State Summer School for the Arts	\$ (118,000)	\$ 4,672,000	2.53%
6360 - Commission on Teacher Credentialing	5381 - Preparation & Licensing of Teachers	\$ (491,000)	\$ 24,990,000	1.96%
6360 - Commission on Teacher Credentialing	5399 - Administration	\$ (123,000)	\$ 7,881,000	1.56%
6440 - University of California	5440 - Support	\$ (125,000,000)	\$ 54,653,017,000	0.23%
6610 - California State University	5560 - Support	\$ (75,000,000)	\$ 12,538,976,000	0.60%
6870 - Board of Governors of Community Colleges	5675030 - CCCC State Operations Budget	\$ (1,544,000)	\$ 39,335,000	3.93%
6980 - Student Aid Commission	5755 - Financial Aid Grants Program	\$ (150,000)	\$ 23,849,000	0.63%
7100 - Employment Development Department	5900 - Employment and Employment Related Services	\$ (1,616,000)	\$ 240,090,000	0.67%
7100 - Employment Development Department	5915010 - California Unemployment Insurance Appeals Board Unemployment Insurance P	\$ (751,000)	\$ 97,605,000	0.77%
7100 - Employment Development Department	5915028 - California Unemployment Insurance Appeals Board Tax Program	\$ (106,000)	\$ 3,141,000	3.37%
7100 - Employment Development Department	5920 - Unemployment Insurance Program	\$ (20,515,000)	\$ 1,716,458,000	1.20%
7100 - Employment Development Department	5930 - Tax Program	\$ (7,027,000)	\$ 366,499,000	1.92%
7100 - Employment Development Department	5935 - Employment Training Panel	\$ (80,000)	\$ 123,147,000	0.06%
7300 - Agricultural Labor Relations Board	6050 - Board Administration	\$ (293,000)	\$ 3,885,000	7.54%
7300 - Agricultural Labor Relations Board	6055 - General Counsel Administration	\$ (844,000)	\$ 8,698,000	9.70%
7300 - Agricultural Labor Relations Board	6060 - Administration	\$ (50,000)	\$ 6,824,000	0.73%
7320 - Public Employment Relations Board	6070 - Public Employment Relations Board	\$ (1,000)	\$ 17,998,000	0.01%
7350 - Department of Industrial Relations	6080 - Self-Insurance Plans	\$ (777,000)	\$ 7,183,000	10.82%
7350 - Department of Industrial Relations	6095 - Commission on Health and Safety and Workers' Compensation	\$ (226,000)	\$ 4,128,000	5.47%
7350 - Department of Industrial Relations	6100010 - Compliance	\$ (1,713,000)	\$ 149,402,000	1.15%
7350 - Department of Industrial Relations	6100018 - Process Safety Management Unit	\$ (631,000)	\$ 10,642,000	5.93%
7350 - Department of Industrial Relations	6100030 - Elevator Unit	\$ (2,726,000)	\$ 44,478,000	6.13%
7350 - Department of Industrial Relations	6100035 - Amusement Ride and Tramway Unit	\$ (91,000)	\$ 5,769,000	1.58%
7350 - Department of Industrial Relations	6100050 - Pressure Vessel Unit	\$ (256,000)	\$ 8,960,000	2.86%
7350 - Department of Industrial Relations	6100060 - Occupational Safety and Health Appeals Board	\$ (106,000)	\$ 8,912,000	1.19%
7350 - Department of Industrial Relations	6100070 - Occupational Safety and Health Standards Board	\$ (104,000)	\$ 5,817,000	1.79%
7350 - Department of Industrial Relations	6100080 - Consultation Services	\$ (530,000)	\$ 19,831,000	2.67%
7350 - Department of Industrial Relations	6105010 - Wage Claim Adjudication	\$ (2,489,000)	\$ 62,196,000	4.00%
7350 - Department of Industrial Relations	6105030 - Retaliation	\$ (2,574,000)	\$ 24,456,000	10.53%
7350 - Department of Industrial Relations	6105040 - Field Enforcement	\$ (1,103,000)	\$ 36,254,000	3.04%
7350 - Department of Industrial Relations	6105050 - Public Works	\$ (3,876,000)	\$ 44,411,000	8.73%
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	\$ (405,000)	\$ 60,124,000	0.67%
7501 - Department of Human Resources	6200 - Human Resources Management	\$ (1,006,000)	\$ 92,687,000	1.09%
7501 - Department of Human Resources	6210 - Benefits Administration	\$ (679,000)	\$ 36,104,000	1.88%
7501 - Department of Human Resources	9900100 - Administration	\$ (343,000)	\$ 21,468,000	1.60%
7501 - Department of Human Resources	9900200 - Administration - Distributed	\$ 343,000	\$ (20,018,000)	1.71%

**Attachment 3: Section 4.05 Reductions by Department¹
Fiscal Year 2024-25**

Department	Program	Current Year Reductions	Current Year State Operations Budget²	Percentage of Reduction over State Operation Budget
7503 - State Personnel Board	6270010 - Merit Oversight	\$ (282,000)	\$ 5,418,000	5.20%
7504 - Office of Data and Innovation	6271 - Office of Data and Innovation	\$ (934,000)	\$ 35,729,000	2.61%
7600 - Department of Tax and Fee Administration	6275025 - County Assessment Standards Program	\$ (98,000)	\$ 3,339,000	2.94%
7600 - Department of Tax and Fee Administration	6275050 - State-Assessed Property Program	\$ (159,000)	\$ 5,401,000	2.94%
7600 - Department of Tax and Fee Administration	6275100 - Sales and Use Tax Program	\$ (19,232,000)	\$ 626,757,000	3.07%
7600 - Department of Tax and Fee Administration	6275150 - Alcoholic Beverage Tax Program	\$ (121,000)	\$ 4,179,000	2.90%
7600 - Department of Tax and Fee Administration	6275200 - Cigarette and Tobacco Products Tax Program	\$ (3,590,000)	\$ 29,795,000	12.05%
7600 - Department of Tax and Fee Administration	6275225 - Cigarette and Tobacco Products Licensing Program	\$ (380,000)	\$ 12,984,000	2.93%
7600 - Department of Tax and Fee Administration	6275250 - Transportation Fund Tax Program	\$ (751,000)	\$ 36,982,000	2.03%
7600 - Department of Tax and Fee Administration	6275275 - Occupational Lead Poisoning Prevention Fee Program	\$ (35,000)	\$ 1,163,000	3.01%
7600 - Department of Tax and Fee Administration	6275300 - Integrated Waste Management Program	\$ (21,000)	\$ 685,000	3.07%
7600 - Department of Tax and Fee Administration	6275325 - Underground Storage Tank Fee Program	\$ (145,000)	\$ 4,922,000	2.95%
7600 - Department of Tax and Fee Administration	6275350 - Oil Spill Prevention Program	\$ (12,000)	\$ 403,000	2.98%
7600 - Department of Tax and Fee Administration	6275375 - Energy Resources Surcharge Program	\$ (10,000)	\$ 370,000	2.70%
7600 - Department of Tax and Fee Administration	6275400 - Annual Water Rights Fee Program	\$ (25,000)	\$ 811,000	3.08%
7600 - Department of Tax and Fee Administration	6275425 - Childhood Lead Poisoning Prevention Fee Program	\$ (19,000)	\$ 645,000	2.95%
7600 - Department of Tax and Fee Administration	6275500 - Emergency Telephone Users Surcharge Program	\$ (74,000)	\$ 2,502,000	2.96%
7600 - Department of Tax and Fee Administration	6275525 - E-Waste Recycling Fee Program	\$ (167,000)	\$ 5,747,000	2.91%
7600 - Department of Tax and Fee Administration	6275550 - Lumber Fee Program	\$ (44,000)	\$ 1,439,000	3.06%
7600 - Department of Tax and Fee Administration	6275575 - Insurance Tax Program	\$ (21,000)	\$ 682,000	3.08%
7600 - Department of Tax and Fee Administration	6275600 - Natural Gas Surcharge Program	\$ (29,000)	\$ 984,000	2.95%
7600 - Department of Tax and Fee Administration	6275650 - Prepaid Mobile Telephony Program	\$ (19,000)	\$ 603,000	3.15%
7600 - Department of Tax and Fee Administration	6275700 - Lead-Acid Battery Cleanup Fee Program	\$ (52,000)	\$ 1,752,000	2.97%
7600 - Department of Tax and Fee Administration	6275750 - Electronic Cigarette Excise Tax Program	\$ (44,000)	\$ 1,495,000	2.94%
7600 - Department of Tax and Fee Administration	6275760 - County Revenue Property Tax Reimbursement Program	\$ (10,000)	\$ 381,000	2.62%
7730 - Franchise Tax Board	6280010 - Personal Income Tax	\$ (17,500,000)	\$ 775,324,000	2.26%
7730 - Franchise Tax Board	6280019 - Corporation Tax	\$ (7,500,000)	\$ 404,150,000	1.86%
7730 - Franchise Tax Board	6290 - Department of Motor Vehicles Collections Program	\$ (878,000)	\$ 11,380,000	7.72%
7870 - California Victim Compensation Board	6380 - Victim Compensation	\$ (714,000)	\$ 38,429,000	1.86%
7870 - California Victim Compensation Board	6385 - Restitution Program	\$ (154,000)	\$ 8,255,000	1.87%
7870 - California Victim Compensation Board	9900100 - Administration	\$ (201,000)	\$ 16,075,000	1.25%
7870 - California Victim Compensation Board	9900200 - Administration - Distributed	\$ 201,000	\$ (16,075,000)	1.25%
7920 - California State Teachers' Retirement System	6450 - Service to Members and Employers	\$ (2,500,000)	\$ 577,898,000	0.43%
8120 - Peace Officer Standards, Training Commission	6500 - Standards	\$ (2,902,000)	\$ 21,512,000	13.49%
8120 - Peace Officer Standards, Training Commission	6505 - Training	\$ (2,573,000)	\$ 30,901,000	8.33%
8120 - Peace Officer Standards, Training Commission	6510 - Peace Officer Training	\$ (138,000)	\$ 138,000	100.00%
8120 - Peace Officer Standards, Training Commission	6515 - POST Administration	\$ (4,002,000)	\$ 26,260,000	15.24%
8385 - Citizens Compensation Commission	6550 - California Citizens Compensation Commission	\$ (1,000)	\$ 10,000	10.00%
8570 - Department of Food and Agriculture	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (11,212,000)	\$ 349,618,000	3.21%
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	\$ (4,738,000)	\$ 110,867,000	4.27%
8570 - Department of Food and Agriculture	6580 - Assistance to Fair and County Agricultural Activities	\$ (1,938,000)	\$ 5,262,000	36.83%
8570 - Department of Food and Agriculture	6590 - General Agricultural Activities	\$ (449,000)	\$ 123,300,000	0.36%
8570 - Department of Food and Agriculture	9900100 - Administration	\$ (2,012,000)	\$ 41,700,000	4.82%
8570 - Department of Food and Agriculture	9900200 - Administration - Distributed	\$ 2,012,000	\$ (41,521,000)	4.85%
8660 - Public Utilities Commission	6680064 - Water/Sewer	\$ (800,000)	\$ 18,925,000	4.23%
8660 - Public Utilities Commission	6680073 - Communications	\$ (1,794,000)	\$ 52,393,000	3.42%
8660 - Public Utilities Commission	6690064 - Rail Transit Safety	\$ (2,103,000)	\$ 18,010,000	11.68%
8780 - Milton Marks Little Hoover Commission	6710 - Milton Marks Commission on California State Government Organization and Eco	\$ (10,000)	\$ 1,391,000	0.72%
8855 - California State Auditor's Office	6760 - California State Auditor	\$ (4,084,000)	\$ 51,373,000	7.95%
8860 - Department of Finance	6770010 - Preparation	\$ (378,000)	\$ 28,149,000	1.34%

Attachment 3: Section 4.05 Reductions by Department¹
Fiscal Year 2024-25

Department	Program	Current Year Reductions	Current Year State Operations Budget ²	Percentage of Reduction over State Operation Budget
8860 - Department of Finance	6770019 - Enactment	\$ (55,000)	\$ 12,117,000	0.45%
8860 - Department of Finance	6770028 - Support and Direction	\$ (160,000)	\$ 22,051,000	0.73%
8860 - Department of Finance	6770037 - Legislation and Intergovernmental Relations	\$ (32,000)	\$ 11,692,000	0.27%
8860 - Department of Finance	6780 - State Audits and Evaluations	\$ (887,000)	\$ 25,554,000	3.47%
8860 - Department of Finance	6785055 - Fiscal Systems and Consulting	\$ (34,000)	\$ 14,500,000	0.23%
8860 - Department of Finance	9900100 - Administration	\$ (49,000)	\$ 18,920,000	0.26%
8860 - Department of Finance	9900200 - Administration - Distributed	\$ 49,000	\$ (18,920,000)	0.26%
8885 - Commission on State Mandates	6900 - Administration	\$ (270,000)	\$ 3,529,000	7.65%
8940 - Military Department	6911 - National Guard	\$ (174,000)	\$ 260,099,000	0.07%
8940 - Military Department	6912 - Youth & Community Programs	\$ (290,000)	\$ 51,506,000	0.56%
8955 - Department of Veterans Affairs	6995010 - Claims Representation	\$ (129,000)	\$ 20,944,000	0.62%
8955 - Department of Veterans Affairs	7000010 - Headquarters	\$ (75,000)	\$ 86,959,000	0.09%
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	\$ (1,323,000)	\$ 145,641,000	0.91%
8955 - Department of Veterans Affairs	7000028 - Veterans Home of California at Barstow	\$ (1,200,000)	\$ 32,157,000	3.73%
8955 - Department of Veterans Affairs	7000037 - Veterans Home of California at Chula Vista	\$ (500,000)	\$ 51,874,000	0.96%
8955 - Department of Veterans Affairs	7000046 - Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	\$ (2,000,000)	\$ 122,451,000	1.63%
8955 - Department of Veterans Affairs	7000055 - Veterans Home of California at Redding	\$ (406,000)	\$ 44,432,000	0.91%
8955 - Department of Veterans Affairs	7000064 - Veterans Home of California at Fresno	\$ (1,000,000)	\$ 75,919,000	1.32%
8955 - Department of Veterans Affairs	9900100 - Administration	\$ (100,000)	\$ 94,932,000	0.11%
8955 - Department of Veterans Affairs	9900200 - Administration - Distributed	\$ 100,000	\$ (94,932,000)	0.11%

¹ Only programs impacted by Section 4.05 are included in this attachment.

² The amounts in this column reflect funding budgeted for state operations items by Department and Program as of 2024 Budget Act enactment.

Attachment 4: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation ²	Percentage of Reduction over Appropriation
0250 - Judicial Branch	001	0001 - General Fund	0250 001 0001	2024	0130 - Supreme Court	\$ (1,650,000)	\$ 54,929,000	3.00%
0250 - Judicial Branch	001	0001 - General Fund	0250 001 0001	2024	0135 - Courts of Appeal	\$ (2,400,000)	\$ 278,660,000	0.86%
0250 - Judicial Branch	001	0001 - General Fund	0250 001 0001	2024	0140 - Judicial Council	\$ (10,847,000)	\$ 245,525,000	4.42%
0250 - Judicial Branch	001	0001 - General Fund	0250 001 0001	2024	0155 - Habeas Corpus Resource Center	\$ (903,000)	\$ 19,068,000	4.74%
0500 - Governor's Office	001	0001 - General Fund	0500 001 0001	2024	0210 - Governor's Office	\$ (2,170,000)	\$ 26,052,000	8.33%
0500 - Governor's Office	001	9740 - Central Service Cost Recovery Fund	0500 001 9740	2024	0210 - Governor's Office	\$ (412,000)	\$ 5,065,000	8.13%
0509 - California Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2024	0220 - Go-Biz	\$ (1,225,000)	\$ 15,125,000	8.10%
0509 - California Governor's Office of Business and Economic Development	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	0509 001 3237	2024	0225 - California Business Investment Services	\$ (132,000)	\$ 1,655,000	7.98%
0509 - California Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2024	0230 - Office of the Small Business Advocate	\$ (358,000)	\$ 49,546,000	0.72%
0509 - California Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2024	0235010 - California Film Commission	\$ (394,000)	\$ 3,789,000	10.40%
0509 - California Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2024	0235019 - Tourism	\$ (31,000)	\$ 224,000	13.84%
0509 - California Governor's Office of Business and Economic Development	001	3083 - Welcome Center Fund	0509 001 3083	2024	0235046 - Welcome Center Program	\$ (9,000)	\$ 110,000	8.18%
0511 - Government Operations, Secretary	001	0001 - General Fund	0511 001 0001	2024	0257 - Cradle to Career	\$ (278,000)	\$ 15,401,000	1.81%
0515 - Business, Consumer Services, Housing, Secretary	001	0001 - General Fund	0515 001 0001	2024	0265 - California Interagency Council on Homelessness	\$ (119,000)	\$ 18,505,000	0.64%
0521 - Transportation, Secretary	001	0042 - Highway Account, State, STF	0521 001 0042	2024	0270 - Administration of Transportation Agency	\$ (242,000)	\$ 4,868,000	4.97%
0521 - Transportation, Secretary	001	0044 - Motor Vehicle Account, STF	0521 001 0044	2024	0270 - Administration of Transportation Agency	\$ (80,000)	\$ 1,554,000	5.15%
0521 - Transportation, Secretary	001	0046 - Public Transportation Account, STF	0521 001 0046	2024	0270 - Administration of Transportation Agency	\$ (80,000)	\$ 1,608,000	4.98%
0521 - Transportation, Secretary	001	0042 - Highway Account, State, STF	0521 001 0042	2024	0275 - California Traffic Safety Program	\$ (209,000)	\$ 822,000	25.43%
0521 - Transportation, Secretary	001	0044 - Motor Vehicle Account, STF	0521 001 0044	2024	0275 - California Traffic Safety Program	\$ (69,000)	\$ 270,000	25.56%
0521 - Transportation, Secretary	001	0046 - Public Transportation Account, STF	0521 001 0046	2024	0275 - California Traffic Safety Program	\$ (12,000)	\$ 151,000	7.95%
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2024	0280 - Secretary of California Health and Human Services	\$ (1,971,000)	\$ 23,182,000	8.50%
0530 - Health, Human Services Agency, Secretary	017	0001 - General Fund	0530 017 0001	2024	0285 - California Office of Health Information Integrity (CALOHI)	\$ (242,000)	\$ 861,000	28.11%
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2024	0286 - Office of Youth and Community Restoration	\$ (757,000)	\$ 19,620,000	3.86%
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2024	0290 - Office of Technology and Solutions	\$ (262,000)	\$ 2,631,000	9.96%
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2024	0297 - Office of the Surgeon General	\$ (265,000)	\$ 1,927,000	13.75%
0540 - Natural Resources Agency, Secretary	001	0001 - General Fund	0540 001 0001	2024	0320 - Administration of Natural Resources Agency	\$ (596,000)	\$ 11,707,000	5.09%
0540 - Natural Resources Agency, Secretary	001	0140 - Environmental License Plate Fund, Calif	0540 001 0140	2024	0320 - Administration of Natural Resources Agency	\$ (557,000)	\$ 8,390,000	6.64%
0540 - Natural Resources Agency, Secretary	001	3212 - Timber Regulation and Forest Restoration Fund	0540 001 3212	2024	0320 - Administration of Natural Resources Agency	\$ (200,000)	\$ 1,593,000	12.55%
0540 - Natural Resources Agency, Secretary	001	3228 - Greenhouse Gas Reduction Fund	0540 001 3228	2024	0320 - Administration of Natural Resources Agency	\$ (185,000)	\$ 27,685,000	0.67%
0540 - Natural Resources Agency, Secretary	001	8058 - Cultural and Historical Endowment Fund, Cal	0540 001 8058	2024	0320 - Administration of Natural Resources Agency	\$ (75,000)	\$ 198,000	37.88%
0552 - Office of the Inspector General	001	0001 - General Fund	0552 001 0001	2024	0330 - Office of the Inspector General	\$ (3,188,000)	\$ 51,364,000	6.21%
0555 - Environmental Protection, Secretary	001	0001 - General Fund	0555 001 0001	2024	0340 - Support	\$ (299,000)	\$ 3,767,000	7.94%
0555 - Environmental Protection, Secretary	001	0014 - Hazardous Waste Control Account	0555 001 0014	2024	0340 - Support	\$ (76,000)	\$ 408,000	18.63%
0555 - Environmental Protection, Secretary	001	0028 - Unified Program Account	0555 001 0028	2024	0340 - Support	\$ (770,000)	\$ 10,708,000	7.19%
0555 - Environmental Protection, Secretary	001	0106 - Pesticide Regulation Fund, Dept of	0555 001 0106	2024	0340 - Support	\$ (62,000)	\$ 1,099,000	5.64%
0555 - Environmental Protection, Secretary	001	0115 - Air Pollution Control Fund	0555 001 0115	2024	0340 - Support	\$ (188,000)	\$ 2,360,000	7.97%
0555 - Environmental Protection, Secretary	001	0193 - Waste Discharge Permit Fund	0555 001 0193	2024	0340 - Support	\$ (173,000)	\$ 713,000	24.26%
0555 - Environmental Protection, Secretary	001	0226 - Tire Recycling Management Fund, Calif	0555 001 0226	2024	0340 - Support	\$ (4,000)	\$ 143,000	2.80%
0555 - Environmental Protection, Secretary	001	0387 - Integrated Waste Management Account	0555 001 0387	2024	0340 - Support	\$ (2,000)	\$ 266,000	0.75%
0555 - Environmental Protection, Secretary	001	0679 - Water Quality Control Fund, State	0555 001 0679	2024	0340 - Support	\$ (31,000)	\$ 231,000	13.42%
0555 - Environmental Protection, Secretary	001	3058 - Water Rights Fund	0555 001 3058	2024	0340 - Support	\$ (15,000)	\$ 37,000	40.54%
0559 - Labor and Workforce Development, Secretary	001	0001 - General Fund	0559 001 0001	2024	0350 - Office of the Secretary of Labor and Workforce Development	\$ (149,000)	\$ 2,373,000	6.28%
0559 - Labor and Workforce Development, Secretary	001	3078 - Labor and Workforce Development Fund	0559 001 3078	2024	0350 - Office of the Secretary of Labor and Workforce Development	\$ (183,000)	\$ 2,411,000	7.59%
0680 - Governor's Office of Service and Community Engagement	001	0001 - General Fund	0680 001 0001	2024	0372 - California Volunteers	\$ (874,000)	\$ 93,097,000	0.94%
0750 - Office of the Lieutenant Governor	001	0001 - General Fund	0750 001 0001	2024	0430 - General Activities	\$ (115,000)	\$ 2,917,000	3.94%
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	0435 - Division of Legal Services	\$ (13,071,000)	\$ 237,458,000	5.50%
0820 - Department of Justice	001	0012 - Attorney General Antitrust Account	0820 001 0012	2024	0435 - Division of Legal Services	\$ (1,159,000)	\$ 16,978,000	6.83%
0820 - Department of Justice	001	0017 - Fingerprint Fees Account	0820 001 0017	2024	0435 - Division of Legal Services	\$ (1,000)	\$ 360,000	0.28%
0820 - Department of Justice	001	0044 - Motor Vehicle Account, State Transportation Fund	0820 001 0044	2024	0435 - Division of Legal Services	\$ (1,000)	\$ 196,000	0.51%
0820 - Department of Justice	001	0158 - Travel Seller Fund	0820 001 0158	2024	0435 - Division of Legal Services	\$ (103,000)	\$ 1,579,000	6.52%
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2024	0435 - Division of Legal Services	\$ (202,000)	\$ 2,970,000	6.80%
0820 - Department of Justice	001	0378 - False Claims Act Fund	0820 001 0378	2024	0435 - Division of Legal Services	\$ (3,104,000)	\$ 27,960,000	11.10%
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2024	0435 - Division of Legal Services	\$ (80,000)	\$ 1,470,000	5.44%
0820 - Department of Justice	001	3053 - Public Rights Law Enforcement Special Fund	0820 001 3053	2024	0435 - Division of Legal Services	\$ (1,728,000)	\$ 17,399,000	9.93%
0820 - Department of Justice	001	3087 - Unfair Competition Law Fund	0820 001 3087	2024	0435 - Division of Legal Services	\$ (917,000)	\$ 49,359,000	1.86%
0820 - Department of Justice	001	3088 - Registry of Charities and Fundraisers Fund	0820 001 3088	2024	0435 - Division of Legal Services	\$ (51,000)	\$ 9,895,000	0.52%
0820 - Department of Justice	001	3297 - Major League Sporting Event Raffle Fund	0820 001 3297	2024	0435 - Division of Legal Services	\$ (18,000)	\$ 227,000	7.93%
0820 - Department of Justice	001	9731 - Legal Services Revolving Fund	0820 001 9731	2024	0435 - Division of Legal Services	\$ (18,823,000)	\$ 264,441,000	7.12%

Attachment 4: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation ²	Percentage of Reduction over Appropriation
0820 - Department of Justice	001	9740 - Central Service Cost Recovery Fund	0820 001 9740	2024	0435 - Division of Legal Services	\$ (9,000)	\$ 1,937,000	0.46%
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	0440 - Law Enforcement	\$ (242,000)	\$ 105,689,000	0.23%
0820 - Department of Justice	001	0032 - Firearm Safety Account	0820 001 0032	2024	0440 - Law Enforcement	\$ (2,000)	\$ 397,000	0.50%
0820 - Department of Justice	001	0142 - Department of Justice Sexual Habitual Offender Fund	0820 001 0142	2024	0440 - Law Enforcement	\$ (88,000)	\$ 1,181,000	7.45%
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2024	0440 - Law Enforcement	\$ (34,000)	\$ 21,857,000	0.16%
0820 - Department of Justice	001	0460 - Dealers Record of Sale Special Account	0820 001 0460	2024	0440 - Law Enforcement	\$ (66,000)	\$ 27,793,000	0.24%
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2024	0440 - Law Enforcement	\$ (28,000)	\$ 17,499,000	0.16%
0820 - Department of Justice	001	0569 - Gambling Control Fines and Penalties Account	0820 001 0569	2024	0440 - Law Enforcement	\$ (1,000)	\$ 323,000	0.31%
0820 - Department of Justice	001	0942 - Special Deposit Fund	0820 001 0942	2024	0440 - Law Enforcement	\$ (116,000)	\$ 1,551,000	7.48%
0820 - Department of Justice	001	1008 - Firearms Safety and Enforcement Special Fund	0820 001 1008	2024	0440 - Law Enforcement	\$ (19,000)	\$ 11,800,000	0.16%
0820 - Department of Justice	001	3016 - Missing Persons DNA Data Base Fund	0820 001 3016	2024	0440 - Law Enforcement	\$ (345,000)	\$ 5,688,000	6.07%
0820 - Department of Justice	001	3086 - DNA Identification Fund	0820 001 3086	2024	0440 - Law Enforcement	\$ (105,000)	\$ 80,138,000	0.13%
0820 - Department of Justice	001	3297 - Major League Sporting Event Raffle Fund	0820 001 3297	2024	0440 - Law Enforcement	\$ (1,000)	\$ 465,000	0.22%
0820 - Department of Justice	001	9731 - Legal Services Revolving Fund	0820 001 9731	2024	0440 - Law Enforcement	\$ (10,000)	\$ 3,362,000	0.30%
0820 - Department of Justice	011	0942 - Special Deposit Fund	0820 011 0942	2024	0440 - Law Enforcement	\$ (43,000)	\$ 568,000	7.57%
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	0445 - California Justice Information Services	\$ (264,000)	\$ 106,195,000	0.25%
0820 - Department of Justice	001	0017 - Fingerprint Fees Account	0820 001 0017	2024	0445 - California Justice Information Services	\$ (218,000)	\$ 93,334,000	0.23%
0820 - Department of Justice	001	0044 - Motor Vehicle Account, State Transportation Fund	0820 001 0044	2024	0445 - California Justice Information Services	\$ (83,000)	\$ 32,847,000	0.25%
0820 - Department of Justice	001	0142 - Department of Justice Sexual Habitual Offender Fund	0820 001 0142	2024	0445 - California Justice Information Services	\$ (286,000)	\$ 2,039,000	14.03%
0820 - Department of Justice	001	0256 - Sexual Predator Public Information Account	0820 001 0256	2024	0445 - California Justice Information Services	\$ (169,000)	\$ 189,000	89.42%
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2024	0445 - California Justice Information Services	\$ (5,000)	\$ 2,048,000	0.24%
0820 - Department of Justice	001	0378 - False Claims Act Fund	0820 001 0378	2024	0445 - California Justice Information Services	\$ (2,000)	\$ 662,000	0.30%
0820 - Department of Justice	001	0460 - Dealers Record of Sale Special Account	0820 001 0460	2024	0445 - California Justice Information Services	\$ (22,000)	\$ 9,663,000	0.23%
0820 - Department of Justice	001	0566 - Department of Justice Child Abuse Fund	0820 001 0566	2024	0445 - California Justice Information Services	\$ (1,000)	\$ 539,000	0.19%
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2024	0445 - California Justice Information Services	\$ (4,000)	\$ 1,573,000	0.25%
0820 - Department of Justice	001	3086 - DNA Identification Fund	0820 001 3086	2024	0445 - California Justice Information Services	\$ (451,000)	\$ 1,065,000	42.35%
0820 - Department of Justice	001	3088 - Registry of Charities and Fundraisers Fund	0820 001 3088	2024	0445 - California Justice Information Services	\$ (1,000)	\$ 390,000	0.26%
0820 - Department of Justice	001	3240 - Secondhand Dealer and Pawnbroker Fund	0820 001 3240	2024	0445 - California Justice Information Services	\$ (102,000)	\$ 757,000	13.47%
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	9900100 - Administration	\$ (4,340,000)	\$ 182,952,000	2.37%
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	9900200 - Administration - Distributed	\$ 4,340,000	\$ (182,952,000)	2.37%
0845 - Department of Insurance	001	0001 - General Fund	0845 001 0001	2024	0530055 - Enhanced Fraud - Fraud Division	\$ (128,000)	\$ 3,425,000	3.74%
0855 - Gambling Control Commission	001	0367 - Indian Gaming Special Distribution Fund	0855 001 0367	2024	0560 - California Gambling Control Commission	\$ (30,000)	\$ 3,866,000	0.78%
0855 - Gambling Control Commission	001	0567 - Gambling Control Fund	0855 001 0567	2024	0560 - California Gambling Control Commission	\$ (34,000)	\$ 4,928,000	0.69%
0860 - State Board of Equalization	002	0001 - General Fund	0860 002 0001	2024	0570025 - County Assessment Standards Program	\$ (57,000)	\$ 19,823,000	0.29%
0860 - State Board of Equalization	002	0001 - General Fund	0860 002 0001	2024	0570050 - State-Assessed Property Program	\$ (43,000)	\$ 14,872,000	0.29%
0870 - Office of Tax Appeals	001	0001 - General Fund	0870 001 0001	2024	0610 - Office of Tax Appeals	\$ (1,330,000)	\$ 29,314,000	4.54%
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2024	0700 - Filings and Registrations	\$ (621,000)	\$ 3,484,000	17.82%
0890 - Secretary of State	001	0228 - Business Fees Fund, Secty of State's	0890 001 0228	2024	0700 - Filings and Registrations	\$ (1,588,000)	\$ 88,660,000	1.79%
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2024	0705 - Elections	\$ (931,000)	\$ 60,005,000	1.55%
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2024	9900100 - Administration	\$ (2,495,000)	\$ 68,897,000	3.62%
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2024	9900200 - Administration - Distributed	\$ 2,495,000	\$ (68,897,000)	3.62%
0950 - State Treasurer	001	0001 - General Fund	0950 001 0001	2024	0740035 - Administration	\$ (427,000)	\$ 2,556,000	16.71%
0984 - CalSavers Retirement Savings Board	501	8111 - CalSavers Retirement Savings Trust Admin Fund	0984 501 8111	2017	0910 - CalSavers Retirement Savings Program	\$ (159,000)	\$ 5,147,000	3.09%
1045 - Cannabis Control Appeals Panel	001	3228 - Greenhouse Gas Reduction Fund	1045 001 3228	2024	1045 - Cannabis Appeals Panel	\$ (8,000)	\$ 3,162,000	0.25%
1111 - Department of Consumer Affairs	001	0704 - Accountancy Fund	1111 001 0704	2024	1100 - California Board of Accountancy	\$ (32,000)	\$ 19,559,000	0.16%
1111 - Department of Consumer Affairs	001	0706 - Architects Board Fund, CA	1111 001 0706	2024	1105019 - California Architects Board	\$ (31,000)	\$ 5,073,000	0.61%
1111 - Department of Consumer Affairs	001	0757 - Landscape Architects Fd, CA Bd/Arch Exam	1111 001 0757	2024	1105020 - Landscape Architects Technical Committee	\$ (22,000)	\$ 1,282,000	1.72%
1111 - Department of Consumer Affairs	001	0326 - Athletic Commission Fund	1111 001 0326	2024	1110010 - State Athletic Commission - Support	\$ (1,000)	\$ 2,037,000	0.05%
1111 - Department of Consumer Affairs	001	0773 - Behavioral Science Examiners Fund	1111 001 0773	2024	1115 - Board of Behavioral Sciences	\$ (98,000)	\$ 14,300,000	0.69%
1111 - Department of Consumer Affairs	001	0152 - Chiropractic Examiners Fund	1111 001 0152	2024	1120 - State Board of Chiropractic Examiners	\$ (45,000)	\$ 6,019,000	0.75%
1111 - Department of Consumer Affairs	001	0669 - Barbering & Cosmetology Contingency Fund	1111 001 0669	2024	1125 - Board of Barbering and Cosmetology	\$ (271,000)	\$ 21,978,000	1.23%
1111 - Department of Consumer Affairs	001	0735 - Contractors License Fund	1111 001 0735	2024	1130010 - Contractors' State License Board	\$ (32,000)	\$ 82,382,000	0.04%
1111 - Department of Consumer Affairs	001	0741 - Dentistry Fund, State	1111 001 0741	2024	1135010 - Dental Board of California	\$ (147,000)	\$ 20,627,000	0.71%
1111 - Department of Consumer Affairs	001	3140 - State Dental Hygiene Fund	1111 001 3140	2024	1140 - Dental Hygiene Board of California	\$ (31,000)	\$ 2,985,000	1.04%
1111 - Department of Consumer Affairs	001	0758 - Conflingent Fd of the Medical Board of CA	1111 001 0758	2024	1150019 - Medical Board of California - Support	\$ (272,000)	\$ 85,103,000	0.32%
1111 - Department of Consumer Affairs	001	0210 - Outpatient Setting Fd of Medical Board	1111 001 0210	2024	1150029 - Outpatient Setting	\$ (2,000)	\$ 26,000	7.69%
1111 - Department of Consumer Affairs	001	0108 - Acupuncture Fund	1111 001 0108	2024	1155 - Acupuncture Board	\$ (60,000)	\$ 3,798,000	1.58%
1111 - Department of Consumer Affairs	001	0759 - Physical Therapy Fund	1111 001 0759	2024	1160 - Physical Therapy Board of California	\$ (16,000)	\$ 7,223,000	0.22%
1111 - Department of Consumer Affairs	001	0280 - Physician Assistant Fund	1111 001 0280	2024	1165 - Physician Assistant Board	\$ (12,000)	\$ 3,261,000	0.37%
1111 - Department of Consumer Affairs	001	0295 - Podiatric Medicine Fund, Board of	1111 001 0295	2024	1170 - Podiatric Medical Board of California	\$ (26,000)	\$ 1,661,000	1.57%
1111 - Department of Consumer Affairs	001	0310 - Psychology Fund	1111 001 0310	2024	1175 - Board of Psychology	\$ (67,000)	\$ 8,088,000	0.83%
1111 - Department of Consumer Affairs	001	0319 - Respiratory Care Fund	1111 001 0319	2024	1180 - Respiratory Care Board of California	\$ (36,000)	\$ 4,196,000	0.86%
1111 - Department of Consumer Affairs	001	0376 - Speech-Language Pathology & Audiology & Hearing Aid Dispensers Fund	1111 001 0376	2024	1185 - Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	\$ (21,000)	\$ 3,291,000	0.64%
1111 - Department of Consumer Affairs	001	3017 - Occupational Therapy Fund	1111 001 3017	2024	1190 - California Board of Occupational Therapy	\$ (15,000)	\$ 3,361,000	0.45%
1111 - Department of Consumer Affairs	001	0763 - Optometry Fund, State	1111 001 0763	2024	1196010 - State Board of Optometry - Support	\$ (33,000)	\$ 4,030,000	0.82%

Attachment 4: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation ²	Percentage of Reduction over Appropriation
1111 - Department of Consumer Affairs	001	0264 - Osteopathic Medical Bd of Calif Contn Fd	1111 001 0264	2024	1200010 - Osteopathic Medical Board of California	\$ (48,000)	\$ 4,235,000	1.13%
1111 - Department of Consumer Affairs	001	3069 - Naturopathic Doctor's Fund	1111 001 3069	2024	1205 - California Board of Naturopathic Medicine	\$ (2,000)	\$ 766,000	0.26%
1111 - Department of Consumer Affairs	001	0767 - Pharmacy Board Contingent Fund	1111 001 0767	2024	1210 - California State Board of Pharmacy	\$ (15,000)	\$ 35,465,000	0.04%
1111 - Department of Consumer Affairs	001	0770 - Professional Engineer's & Land Surveyor's Fd	1111 001 0770	2024	1215014 - Board of Professional Engineers, Land Surveyors, and Geologists	\$ (137,000)	\$ 13,669,000	1.00%
1111 - Department of Consumer Affairs	001	0761 - Registered Nursing Fund, Board of	1111 001 0761	2024	1220 - Board of Registered Nursing	\$ (2,000)	\$ 65,753,000	0.00%
1111 - Department of Consumer Affairs	001	0771 - Court Reporters Fund	1111 001 0771	2024	1225010 - Court Reporters Board of California - Support	\$ (19,000)	\$ 1,300,000	1.46%
1111 - Department of Consumer Affairs	001	0775 - Structural Pest Control Fund	1111 001 0775	2024	1230010 - Structural Pest Control Board	\$ (64,000)	\$ 6,862,000	0.93%
1111 - Department of Consumer Affairs	001	0777 - Veterinary Medical Board Contingent Fund	1111 001 0777	2024	1235 - Veterinary Medical Board	\$ (83,000)	\$ 8,777,000	0.95%
1111 - Department of Consumer Affairs	001	0779 - Vocational Nursing & Psychiatric Technicians Fund	1111 001 0779	2024	1240019 - Board of Vocational Nursing and Psychiatric Technicians	\$ (57,000)	\$ 18,082,000	0.32%
1111 - Department of Consumer Affairs	002	0166 - Certification Acct, Consumer Affairs Fd	1111 002 0166	2024	1400 - Arbitration Certification Program	\$ (16,000)	\$ 1,632,000	0.98%
1111 - Department of Consumer Affairs	002	0239 - Private Security Services Fund	1111 002 0239	2024	1405019 - Bureau of Security and Investigative Services, Private Security Svcs Pro	\$ (100,000)	\$ 18,795,000	0.53%
1111 - Department of Consumer Affairs	002	0305 - Private Postsec & Vocatn Educ Admin Fund	1111 002 0305	2024	1410013 - Bureau for Private Postsecondary Education	\$ (60,000)	\$ 21,300,000	0.28%
1111 - Department of Consumer Affairs	002	3438 - Household Goods and Services Fund, Professions and Vocations Fund	1111 002 3438	2024	1415040 - Bureau of Household Goods and Services - Support	\$ (83,000)	\$ 13,882,000	0.60%
1111 - Department of Consumer Affairs	002	0421 - Vehicle Inspection and Repair Fund	1111 002 0421	2024	1420025 - Automotive Repair and Smog Check Programs - Support	\$ (1,064,000)	\$ 134,587,000	0.79%
1111 - Department of Consumer Affairs	002	0702 - Consumer Affairs Fund	1111 002 0702	2024	1425041 - Division of Investigation	\$ (80,000)	\$ 46,160,000	0.17%
1111 - Department of Consumer Affairs	002	0702 - Consumer Affairs Fund	1111 002 0702	2024	1426041 - Distributed Division of Investigation	\$ 80,000	\$ (46,160,000)	0.17%
1111 - Department of Consumer Affairs	002	0717 - Cemetery and Funeral Fund	1111 002 0717	2024	1435019 - Cemetery and Funeral Bureau	\$ (36,000)	\$ 6,751,000	0.53%
1111 - Department of Consumer Affairs	002	0400 - Real Estate Appraisers Regulation Fund	1111 002 0400	2024	1441010 - Bureau of Real Estate Appraisers - Support	\$ (115,000)	\$ 6,538,000	1.76%
1111 - Department of Consumer Affairs	002	3108 - Professional Fiduciary Fund	1111 002 3108	2024	1450 - Professional Fiduciaries Bureau	\$ (7,000)	\$ 1,123,000	0.62%
1115 - Department of Cannabis Control	001	3288 - Cannabis Control Fund	1115 001 3288	2024	1460010 - Department of Cannabis Control - Support	\$ (500,000)	\$ 161,280,000	0.31%
1700 - Civil Rights Department	001	0001 - General Fund	1700 001 0001	2024	1490 - Administration of Civil Rights Law	\$ (175,000)	\$ 49,372,000	0.35%
1700 - Civil Rights Department	001	3246 - Civil Rights Enforcement and Litigation Fund	1700 001 3246	2024	1490 - Administration of Civil Rights Law	\$ (43,000)	\$ 10,536,000	0.41%
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1510 - Investment Program	\$ (108,000)	\$ 44,853,000	0.24%
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1515 - Lender-Fiduciary Program	\$ (218,000)	\$ 36,214,000	0.60%
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1520 - Licensing and Supervision of Banks and Trust Companies	\$ (215,000)	\$ 35,702,000	0.60%
1701 - Department of Financial Protection and Innovation	001	0240 - Local Agency Deposit Security Fund	1701 001 0240	2024	1545 - Administration of Local Agency Security	\$ (63,000)	\$ 631,000	9.98%
1701 - Department of Financial Protection and Innovation	001	0299 - Credit Union Fund	1701 001 0299	2024	1550 - Credit Unions	\$ (100,000)	\$ 14,496,000	0.69%
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1556 - California Consumer Financial Protection	\$ (22,000)	\$ 14,540,000	0.15%
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1557 - Debt Collectors	\$ (135,000)	\$ 13,125,000	1.03%
1750 - Horse Racing Board	001	3153 - Horse Racing Fund	1750 001 3153	2024	1610 - California Horse Racing Board	\$ (16,000)	\$ 16,595,000	0.10%
2120 - Alcoholic Beverage Control Appeals Board	001	0117 - Alcoholic Beverage Control Appeals Fund	2120 001 0117	2024	1650 - Administrative Review	\$ (12,000)	\$ 1,482,000	0.81%
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2024	1660 - Codes and Standards Program	\$ (17,000)	\$ 3,879,000	0.44%
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2024	1665 - Financial Assistance Program	\$ (64,000)	\$ 8,109,000	0.79%
2240 - Department of Housing, Community Development	001	0530 - Mobilehome Park Purchase Fund	2240 001 0530	2024	1665 - Financial Assistance Program	\$ (8,000)	\$ 1,823,000	0.44%
2240 - Department of Housing, Community Development	001	0813 - Self-Help Housing Fund	2240 001 0813	2024	1665 - Financial Assistance Program	\$ (5,000)	\$ 238,000	2.10%
2240 - Department of Housing, Community Development	001	0929 - Housing Rehabilitation Loan Fund	2240 001 0929	2024	1665 - Financial Assistance Program	\$ (248,000)	\$ 11,268,000	2.20%
2240 - Department of Housing, Community Development	001	3317 - Building Homes and Jobs Trust Fund	2240 001 3317	2024	1665 - Financial Assistance Program	\$ (183,000)	\$ 1,363,000	13.43%
2240 - Department of Housing, Community Development	003	3317 - Building Homes and Jobs Trust Fund	2240 003 3317	2024	1665 - Financial Assistance Program	\$ (82,000)	\$ 9,449,000	0.87%
2240 - Department of Housing, Community Development	005	3317 - Building Homes and Jobs Trust Fund	2240 005 3317	2024	1665 - Financial Assistance Program	\$ (36,000)	\$ 1,679,000	2.14%
2240 - Department of Housing, Community Development	502	0927 - Joe Serna, Jr. Farmworker Housing Grant Fd	2240 502 0927	1977	1665 - Financial Assistance Program	\$ (15,000)	\$ 654,000	2.29%
2240 - Department of Housing, Community Development	510	0929 - Housing Rehabilitation Loan Fund	2240 510 0929	1999	1665 - Financial Assistance Program	\$ (182,000)	\$ 8,277,000	2.20%
2240 - Department of Housing, Community Development	511	0929 - Housing Rehabilitation Loan Fund	2240 511 0929	1978	1665 - Financial Assistance Program	\$ (6,000)	\$ 250,000	2.40%
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2024	1670 - Housing Policy Development Program	\$ (242,000)	\$ 27,132,000	0.89%
2240 - Department of Housing, Community Development	002	3317 - Building Homes and Jobs Trust Fund	2240 002 3317	2024	1670 - Housing Policy Development Program	\$ (24,000)	\$ 1,247,000	1.92%
2240 - Department of Housing, Community Development	004	3317 - Building Homes and Jobs Trust Fund	2240 004 3317	2024	1670 - Housing Policy Development Program	\$ (16,000)	\$ 840,000	1.90%
2320 - Department of Real Estate	001	0317 - Real Estate Fund	2320 001 0317	2024	1700010 - Department of Real Estate - Support	\$ (236,000)	\$ 66,762,000	0.35%
2600 - California Transportation Commission	001	0042 - Highway Account, State, STF	2600 001 0042	2024	1800 - Administration of California Transportation Commission	\$ (233,000)	\$ 4,770,000	4.88%
2600 - California Transportation Commission	001	0046 - Public Transportation Account, STF	2600 001 0046	2024	1800 - Administration of California Transportation Commission	\$ (262,000)	\$ 5,358,000	4.89%
2660 - Department of Transportation	001	0041 - Aeronautics Account STF	2660 001 0041	2024	1830019 - Aeronautics	\$ (229,000)	\$ 4,627,000	4.95%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1830019 - Aeronautics	\$ (25,000)	\$ 447,000	5.59%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835010 - Capital Outlay Support	\$ (36,263,000)	\$ 669,623,000	5.42%
2660 - Department of Transportation	505	3290 - Road Maintenance & Rehabilitation Account, STF	2660 505 3290	2017	1835010 - Capital Outlay Support	\$ (8,724,000)	\$ 455,055,000	1.92%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835020 - Local Assistance	\$ (3,129,000)	\$ 60,839,000	5.14%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835029 - Program Development	\$ (2,284,000)	\$ 48,589,000	4.70%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835038 - Legal	\$ (3,026,000)	\$ 151,295,000	2.00%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835047 - Operations	\$ (5,242,000)	\$ 258,899,000	2.02%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835056 - Maintenance	\$ (9,900,000)	\$ 1,449,179,000	0.68%

Attachment 4: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation ²	Percentage of Reduction over Appropriation
2660 - Department of Transportation	001	0046 - Public Transportation Account, STF	2660 001 0046	2024	1840019 - State and Federal Mass Transit	\$ (444,000)	\$ 13,306,000	3.34%
2660 - Department of Transportation	001	0046 - Public Transportation Account, STF	2660 001 0046	2024	1840028 - Intercity Rail Passenger Program	\$ (1,420,000)	\$ 257,144,000	0.55%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1845013 - Statewide Planning	\$ (2,540,000)	\$ 82,698,000	3.07%
2660 - Department of Transportation	505	3290 - Road Maintenance & Rehabilitation Account, STF	2660 505 3290	2017	1845013 - Statewide Planning	\$ (449,000)	\$ 20,960,000	2.14%
2660 - Department of Transportation	001	0046 - Public Transportation Account, STF	2660 001 0046	2024	1845022 - Regional Planning	\$ (289,000)	\$ 5,658,000	5.11%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1850010 - Equipment Service Program	\$ (4,967,000)	\$ 518,493,000	0.96%
2660 - Department of Transportation	505	3290 - Road Maintenance & Rehabilitation Account, STF	2660 505 3290	2017	1850010 - Equipment Service Program	\$ (21,000)	\$ 4,918,000	0.43%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	9900100 - Administration	\$ (12,656,000)	\$ 431,999,000	2.93%
2660 - Department of Transportation	002	0042 - Highway Account, State, STF	2660 002 0042	2024	9900100 - Administration	\$ (550,000)	\$ 600,000	91.67%
2665 - High-Speed Rail Authority	501	3228 - Greenhouse Gas Reduction Fund	2665 501 3228	2015	1960020 - Project Development	\$ (297,000)	\$ 22,821,000	1.30%
2665 - High-Speed Rail Authority	501	3228 - Greenhouse Gas Reduction Fund	2665 501 3228	2015	1960030 - Construction Management	\$ (344,000)	\$ 51,406,000	0.67%
2720 - Department of the California Highway Patrol	001	0044 - Motor Vehicle Account, STF	2720 001 0044	2024	2050 - Traffic Management	\$ (15,280,000)	\$ 2,689,699,000	0.57%
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2024	2130 - Vehicle/Vessel Identification and Compliance	\$ (1,436,000)	\$ 742,300,000	0.19%
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2024	2135 - Driver Licensing and Personal Identification	\$ (777,000)	\$ 420,669,000	0.18%
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2024	2140 - Driver Safety	\$ (326,000)	\$ 179,238,000	0.18%
2740 - Department of Motor Vehicles	001	0044 - Motor Vehicle Account, STF	2740 001 0044	2024	2145 - Occupational Licensing and Investigative Services	\$ (145,000)	\$ 77,429,000	0.19%
3100 - Exposition Park	001	0001 - General Fund	3100 001 0001	2024	2300 - California Science Center	\$ (1,262,000)	\$ 25,035,000	5.04%
3100 - Exposition Park	001	0267 - Exposition Park Improvement Fund	3100 001 0267	2024	2300 - California Science Center	\$ (345,000)	\$ 4,305,000	8.01%
3100 - Exposition Park	001	0267 - Exposition Park Improvement Fund	3100 001 0267	2024	2310 - California African American Museum	\$ (25,000)	\$ 373,000	6.70%
3355 - Office of Energy Infrastructure Safety	001	0462 - Public Utilities Comm Utilities Reimb Acct	3355 001 0462	2024	2370 - Regulation of Energy Infrastructure Safety	\$ (3,462,000)	\$ 37,571,000	9.21%
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2380010 - Power Plant Site Certification and			
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	Transmission Line Corridor Designatio	\$ (2,709,000)	\$ 19,600,000	13.82%
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2380019 - Electricity Analysis	\$ (1,009,000)	\$ 7,339,000	13.75%
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2380037 - Management and Support	\$ (423,000)	\$ 3,076,000	13.75%
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2385010 - Building and Appliances	\$ (1,633,000)	\$ 11,825,000	13.81%
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2385019 - Energy Projects Evaluation and Assistance	\$ (1,531,000)	\$ 11,134,000	13.75%
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2385028 - Demand Analysis	\$ (1,862,000)	\$ 13,546,000	13.75%
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2385037 - Management and Support	\$ (266,000)	\$ 1,932,000	13.77%
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2390010 - Transportation Technology and Fuels	\$ (1,110,000)	\$ 7,571,000	14.66%
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2390019 - Research and Development	\$ (1,031,000)	\$ 7,497,000	13.75%
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2390028 - Renewable Energy	\$ (265,000)	\$ 1,931,000	13.72%
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2390037 - Management and Support	\$ (203,000)	\$ 1,476,000	13.75%
3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2024	2420010 - Minerals Resources	\$ (102,000)	\$ 2,650,000	3.85%
3480 - Department of Conservation	001	3212 - Timber Regulation and Forest Restoration Fund	3480 001 3212	2024	2420019 - Forest and Watershed Geology	\$ (202,000)	\$ 5,040,000	4.01%
3480 - Department of Conservation	001	0001 - General Fund	3480 001 0001	2024	2420028 - Seismic Hazard Assessment and Zoning	\$ (588,000)	\$ 4,570,000	12.87%
3480 - Department of Conservation	001	0338 - Strong-Motion Instrumentation & Seismic	3480 001 0338	2024	2420028 - Seismic Hazard Assessment and Zoning	\$ (462,000)	\$ 3,499,000	13.20%
3480 - Department of Conservation	001	0338 - Strong-Motion Instrumentation & Seismic	3480 001 0338	2024	2420037 - Strong Motion Instrumentation	\$ (79,000)	\$ 4,864,000	1.62%
3480 - Department of Conservation	001	0001 - General Fund	3480 001 0001	2024	2420046 - Regional Geologic and Landslide Mapping	\$ (259,000)	\$ 4,149,000	6.24%
3480 - Department of Conservation	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3480 001 3237	2024	2420046 - Regional Geologic and Landslide Mapping	\$ (126,000)	\$ 3,150,000	4.00%
3480 - Department of Conservation	001	0141 - Soil Conservation Fund	3480 001 0141	2024	2430010 - Open-Space Subvention Administration	\$ (334,000)	\$ 1,882,000	17.75%
3480 - Department of Conservation	001	0035 - Surface Mining and Reclamation Account	3480 001 0035	2024	2435 - Division of Mine Reclamation	\$ (420,000)	\$ 5,495,000	7.64%
3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2024	2435 - Division of Mine Reclamation	\$ (198,000)	\$ 2,594,000	7.63%
3480 - Department of Conservation	001	0940 - Bosco Keene Renewable Resources Invest Fd	3480 001 0940	2024	2435 - Division of Mine Reclamation	\$ (43,000)	\$ 566,000	7.60%
3480 - Department of Conservation	001	3025 - Abandoned Mine Reclamation & Minerals Fd Sub	3480 001 3025	2024	2435 - Division of Mine Reclamation	\$ (95,000)	\$ 1,210,000	7.85%
3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2024	2440 - State Mining and Geology Board	\$ (42,000)	\$ 545,000	7.71%
3480 - Department of Conservation	001	0940 - Bosco Keene Renewable Resources Invest Fd	3480 001 0940	2024	2440 - State Mining and Geology Board	\$ (50,000)	\$ 658,000	7.60%
3560 - State Lands Commission	001	0001 - General Fund	3560 001 0001	2024	2560 - Mineral Resources Management	\$ (350,000)	\$ 6,138,000	5.70%
3560 - State Lands Commission	001	0320 - Oil Spill Prevention & Administration Fd	3560 001 0320	2024	2560 - Mineral Resources Management	\$ (110,000)	\$ 6,778,000	1.62%
3560 - State Lands Commission	001	0347 - School Land Bank Fund	3560 001 0347	2024	2560 - Mineral Resources Management	\$ (39,000)	\$ 901,000	4.33%
3560 - State Lands Commission	001	0001 - General Fund	3560 001 0001	2024	2565 - Land Management	\$ (350,000)	\$ 16,367,000	2.14%
3560 - State Lands Commission	001	0347 - School Land Bank Fund	3560 001 0347	2024	2565 - Land Management	\$ (10,000)	\$ 1,206,000	0.83%
3560 - State Lands Commission	001	0943 - Land Bank Fund	3560 001 0943	2024	2565 - Land Management	\$ (80,000)	\$ 512,000	15.63%
3560 - State Lands Commission	001	0212 - Marine Invasive Species Control Fund	3560 001 0212	2024	2570 - Marine Environmental Protection Division	\$ (75,000)	\$ 4,776,000	1.57%
3560 - State Lands Commission	001	0320 - Oil Spill Prevention & Administration Fd	3560 001 0320	2024	2570 - Marine Environmental Protection Division	\$ (10,000)	\$ 10,256,000	0.10%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2590 - Biodiversity Conservation Program	\$ (9,120,000)	\$ 122,371,000	7.45%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2590 - Biodiversity Conservation Program	\$ (998,000)	\$ 12,686,000	7.87%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2590 - Biodiversity Conservation Program	\$ (1,718,000)	\$ 24,830,000	6.92%
3600 - Department of Fish and Wildlife	001	0516 - Harbors and Watercraft Revolving Fund	3600 001 0516	2024	2590 - Biodiversity Conservation Program	\$ (232,000)	\$ 2,951,000	7.86%
3600 - Department of Fish and Wildlife	001	0942 - Special Deposit Fund	3600 001 0942	2024	2590 - Biodiversity Conservation Program	\$ (166,000)	\$ 2,089,000	7.95%
3600 - Department of Fish and Wildlife	001	3212 - Timber Regulation and Forest Restoration Fund	3600 001 3212	2024	2590 - Biodiversity Conservation Program	\$ (653,000)	\$ 10,297,000	6.34%

Attachment 4: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation ²	Percentage of Reduction over Appropriation
3600 - Department of Fish and Wildlife	001	3364 - California Environmental Quality Act Fund, DFW	3600 001 3364	2024	2590 - Biodiversity Conservation Program	\$ (394,000)	\$ 4,944,000	7.97%
3600 - Department of Fish and Wildlife	001	8018 - Salton Sea Restoration Fund	3600 001 8018	2024	2590 - Biodiversity Conservation Program	\$ (229,000)	\$ 2,884,000	7.94%
3600 - Department of Fish and Wildlife	501	3212 - Timber Regulation and Forest Restoration Fund	3600 501 3212	2012	2590 - Biodiversity Conservation Program	\$ (59,000)	\$ 747,000	7.90%
3600 - Department of Fish and Wildlife	503	0942 - Special Deposit Fund	3600 503 0942	2004	2590 - Biodiversity Conservation Program	\$ (3,192,000)	\$ 40,146,000	7.95%
3600 - Department of Fish and Wildlife	506	0942 - Special Deposit Fund	3600 506 0942	2000	2590 - Biodiversity Conservation Program	\$ (39,000)	\$ 494,000	7.89%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2595010 - Sport Hunting	\$ (141,000)	\$ 1,963,000	7.18%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2595010 - Sport Hunting	\$ (22,000)	\$ 295,000	7.46%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2595010 - Sport Hunting	\$ (990,000)	\$ 13,811,000	7.17%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2595019 - Commercial Fisheries Management (Marine and Inland)	\$ (80,000)	\$ 1,066,000	7.50%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2595019 - Commercial Fisheries Management (Marine and Inland)	\$ (1,067,000)	\$ 13,826,000	7.72%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2595028 - Sport Fishing	\$ (799,000)	\$ 10,658,000	7.50%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2595028 - Sport Fishing	\$ (52,000)	\$ 672,000	7.74%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2595028 - Sport Fishing	\$ (1,701,000)	\$ 23,173,000	7.34%
3600 - Department of Fish and Wildlife	001	3103 - Hatchery and Inland Fisheries Fund	3600 001 3103	2024	2595028 - Sport Fishing	\$ (295,000)	\$ 3,768,000	7.83%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2600010 - Lands	\$ (316,000)	\$ 4,161,000	7.59%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2600010 - Lands	\$ (300,000)	\$ 3,819,000	7.86%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2600010 - Lands	\$ (1,025,000)	\$ 12,508,000	8.19%
3600 - Department of Fish and Wildlife	001	0213 - Native Species Conserv & Enhancement Acc	3600 001 0213	2024	2600010 - Lands	\$ (12,000)	\$ 150,000	8.00%
3600 - Department of Fish and Wildlife	001	0235 - Public Res Acct, Cig & Tob Pr Surtax	3600 001 0235	2024	2600010 - Lands	\$ (331,000)	\$ 4,161,000	7.95%
3600 - Department of Fish and Wildlife	001	3392 - Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	3600 001 3392	2024	2600010 - Lands	\$ (15,000)	\$ 1,692,000	0.89%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2600019 - Hatcheries and Fish Planting Facilities	\$ (24,000)	\$ 341,000	7.04%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2600019 - Hatcheries and Fish Planting Facilities	\$ (308,000)	\$ 3,894,000	7.91%
3600 - Department of Fish and Wildlife	001	3103 - Hatchery and Inland Fisheries Fund	3600 001 3103	2024	2600019 - Hatcheries and Fish Planting Facilities	\$ (2,067,000)	\$ 26,203,000	7.89%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2605 - Enforcement	\$ (3,650,000)	\$ 49,053,000	7.44%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2605 - Enforcement	\$ (261,000)	\$ 3,293,000	7.93%
3600 - Department of Fish and Wildlife	001	0193 - Waste Discharge Permit Fund	3600 001 0193	2024	2605 - Enforcement	\$ (43,000)	\$ 541,000	7.95%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2605 - Enforcement	\$ (3,808,000)	\$ 48,129,000	7.91%
3600 - Department of Fish and Wildlife	001	0516 - Harbors and Watercraft Revolving Fund	3600 001 0516	2024	2605 - Enforcement	\$ (46,000)	\$ 580,000	7.93%
3600 - Department of Fish and Wildlife	503	0200 - Fish and Game Preservation Fund	3600 503 0200	1994	2605 - Enforcement	\$ (89,000)	\$ 1,124,000	7.92%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2610 - Communications, Education and Outreach	\$ (29,000)	\$ 408,000	7.11%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2610 - Communications, Education and Outreach	\$ (87,000)	\$ 1,087,000	8.00%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2610 - Communications, Education and Outreach	\$ (8,000)	\$ 133,000	6.02%
3600 - Department of Fish and Wildlife	001	8047 - Sea Otter Fund, California	3600 001 8047	2024	2610 - Communications, Education and Outreach	\$ (2,000)	\$ 26,000	7.69%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2615010 - Prevention	\$ (5,000)	\$ 64,000	7.81%
3600 - Department of Fish and Wildlife	001	0212 - Marine Invasive Species Control Fund	3600 001 0212	2024	2615010 - Prevention	\$ (3,000)	\$ 34,000	8.82%
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615010 - Prevention	\$ (514,000)	\$ 6,504,000	7.90%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2615019 - Readiness	\$ (4,000)	\$ 65,000	6.15%
3600 - Department of Fish and Wildlife	001	0207 - Fish and Wildlife Pollution Account	3600 001 0207	2024	2615019 - Readiness	\$ (11,000)	\$ 144,000	7.64%
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615019 - Readiness	\$ (1,270,000)	\$ 16,013,000	7.93%
3600 - Department of Fish and Wildlife	001	8047 - Sea Otter Fund, California	3600 001 8047	2024	2615019 - Readiness	\$ (13,000)	\$ 161,000	8.07%
3600 - Department of Fish and Wildlife	001	0207 - Fish and Wildlife Pollution Account	3600 001 0207	2024	2615028 - Response	\$ (5,000)	\$ 67,000	7.46%
3600 - Department of Fish and Wildlife	504	0321 - Oil Spill Response Trust Fund	3600 504 0321	2015	2615028 - Response	\$ (6,000)	\$ 79,000	7.59%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2615037 - Restoration and Remediation	\$ (22,000)	\$ 306,000	7.19%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2615037 - Restoration and Remediation	\$ (151,000)	\$ 1,951,000	7.74%
3600 - Department of Fish and Wildlife	001	0207 - Fish and Wildlife Pollution Account	3600 001 0207	2024	2615037 - Restoration and Remediation	\$ (4,000)	\$ 47,000	8.51%
3600 - Department of Fish and Wildlife	001	0212 - Marine Invasive Species Control Fund	3600 001 0212	2024	2615037 - Restoration and Remediation	\$ (119,000)	\$ 1,503,000	7.92%
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615037 - Restoration and Remediation	\$ (280,000)	\$ 3,599,000	7.78%
3600 - Department of Fish and Wildlife	001	0322 - Environmental Enhancement Fund	3600 001 0322	2024	2615037 - Restoration and Remediation	\$ (22,000)	\$ 7,915,000	0.28%
3600 - Department of Fish and Wildlife	001	8047 - Sea Otter Fund, California	3600 001 8047	2024	2615037 - Restoration and Remediation	\$ (2,000)	\$ 25,000	8.00%
3600 - Department of Fish and Wildlife	001	0207 - Fish and Wildlife Pollution Account	3600 001 0207	2024	2615046 - Administrative Support	\$ (6,000)	\$ 61,000	9.84%
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615046 - Administrative Support	\$ (1,299,000)	\$ 16,491,000	7.88%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2620 - Fish and Game Commission	\$ (72,000)	\$ 953,000	7.56%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2620 - Fish and Game Commission	\$ (16,000)	\$ 201,000	7.96%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2620 - Fish and Game Commission	\$ (74,000)	\$ 933,000	7.93%
3720 - Coastal Commission	001	0001 - General Fund	3720 001 0001	2024	2730 - Coastal Management Program	\$ (2,402,000)	\$ 35,268,000	6.81%
3720 - Coastal Commission	001	0140 - Environmental License Plate Fund, Calif	3720 001 0140	2024	2730 - Coastal Management Program	\$ (39,000)	\$ 489,000	7.98%
3720 - Coastal Commission	001	0371 - Beach and Coastal Enhancement Acct, Calif	3720 001 0371	2024	2730 - Coastal Management Program	\$ (79,000)	\$ 986,000	8.01%
3720 - Coastal Commission	001	0565 - Coastal Conservancy Fund, State	3720 001 0565	2024	2730 - Coastal Management Program	\$ (44,000)	\$ 558,000	7.89%
3720 - Coastal Commission	001	3123 - Coastal Act Services Fund	3720 001 3123	2024	2730 - Coastal Management Program	\$ (151,000)	\$ 1,901,000	7.94%
3720 - Coastal Commission	001	3228 - Greenhouse Gas Reduction Fund	3720 001 3228	2024	2730 - Coastal Management Program	\$ (60,000)	\$ 750,000	8.00%
3720 - Coastal Commission	501	8086 - Protect Our Coast and Oceans Voluntary Tax Fund	3720 501 8086	2017	2730 - Coastal Management Program	\$ (5,000)	\$ 65,000	7.69%
3760 - State Coastal Conservancy	001	0140 - Environmental License Plate Fund, Calif	3760 001 0140	2024	2790 - Coastal Conservancy Programs	\$ (462,000)	\$ 4,465,000	10.35%
3790 - Department of Parks, Recreation	001	0001 - General Fund	3790 001 0001	2024	2840 - Support of the Department of Parks and Recreation	\$ (5,011,000)	\$ 208,661,000	2.40%

Attachment 4: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation ²	Percentage of Reduction over Appropriation
3790 - Department of Parks, Recreation	001	0263 - Off-Highway Vehicle Trust Fund	3790 001 0263	2024	2840 - Support of the Department of Parks and Recreation	\$ (1,000,000)	\$ 78,469,000	1.27%
3790 - Department of Parks, Recreation	001	0516 - Harbors and Watercraft Revolving Fund	3790 001 0516	2024	2840 - Support of the Department of Parks and Recreation	\$ (196,000)	\$ 6,404,000	3.06%
3790 - Department of Parks, Recreation	002	0001 - General Fund	3790 002 0001	2024	2840 - Support of the Department of Parks and Recreation	\$ (2,228,000)	\$ 16,148,000	13.80%
3790 - Department of Parks, Recreation	001	0516 - Harbors and Watercraft Revolving Fund	3790 001 0516	2024	2850 - Division of Boating and Waterways	\$ (452,000)	\$ 15,986,000	2.83%
3820 - SF Bay Conservation, Development Commission	001	0001 - General Fund	3820 001 0001	2024	2980 - Bay Conservation and Development	\$ (744,000)	\$ 9,620,000	7.73%
3820 - SF Bay Conservation, Development Commission	001	0914 - Bay Fill Clean-Up and Abatement Fund	3820 001 0914	2024	2980 - Bay Conservation and Development	\$ (92,000)	\$ 495,000	18.59%
3820 - SF Bay Conservation, Development Commission	001	3228 - Greenhouse Gas Reduction Fund	3820 001 3228	2024	2980 - Bay Conservation and Development	\$ (116,000)	\$ 2,126,000	5.46%
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2024	3230 - Continuing Formulation of the California Water Plan	\$ (6,753,000)	\$ 104,550,000	6.46%
3860 - Department of Water Resources	001	0140 - Environmental License Plate Fund, Calif	3860 001 0140	2024	3230 - Continuing Formulation of the California Water Plan	\$ (138,000)	\$ 3,454,000	4.00%
3860 - Department of Water Resources	001	0465 - Energy Resources Programs Account	3860 001 0465	2024	3230 - Continuing Formulation of the California Water Plan	\$ (334,000)	\$ 4,195,000	7.96%
3860 - Department of Water Resources	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3860 001 3237	2024	3230 - Continuing Formulation of the California Water Plan	\$ (37,000)	\$ 468,000	7.91%
3860 - Department of Water Resources	001	8110 - Water Data Administration Fund	3860 001 8110	2024	3230 - Continuing Formulation of the California Water Plan	\$ (265,000)	\$ 1,615,000	16.41%
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2024	3240 - Implementation of the State Water Resources Development System	\$ (54,000)	\$ 30,181,000	0.18%
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2024	3245 - Public Safety and Prevention of Damage	\$ (8,344,000)	\$ 121,931,000	6.84%
3860 - Department of Water Resources	001	3057 - Dam Safety Fund	3860 001 3057	2024	3245 - Public Safety and Prevention of Damage	\$ (2,220,000)	\$ 24,147,000	9.19%
3860 - Department of Water Resources	001	3100 - Water Resources Electric Power Fd., Dept. of	3860 001 3100	2024	3260 - California Energy Bond Office	\$ (167,000)	\$ 6,402,000	2.61%
3860 - Department of Water Resources	591	9333 - Department of Water Resources Charge Fund	3860 501 9333	2024	3260 - California Energy Bond Office	\$ (430,000)	\$ 5,002,000	8.60%
3885 - Delta Stewardship Council	001	0001 - General Fund	3885 001 0001	2024	3370 - Delta Stewardship Council	\$ (1,333,000)	\$ 20,773,000	6.42%
3885 - Delta Stewardship Council	001	0140 - Environmental License Plate Fund, Calif	3885 001 0140	2024	3370 - Delta Stewardship Council	\$ (84,000)	\$ 1,059,000	7.93%
3900 - State Air Resources Board	001	0001 - General Fund	3900 001 0001	2024	3500 - Mobile Source	\$ (217,000)	\$ 2,382,000	9.11%
3900 - State Air Resources Board	001	0042 - Highway Account, State, STF	3900 001 0042	2024	3500 - Mobile Source	\$ (100,000)	\$ 183,000	54.64%
3900 - State Air Resources Board	001	0044 - Motor Vehicle Account, STF	3900 001 0044	2024	3500 - Mobile Source	\$ (9,412,000)	\$ 154,752,000	6.08%
3900 - State Air Resources Board	001	0421 - Vehicle Inspection and Repair Fund	3900 001 0421	2024	3500 - Mobile Source	\$ (896,000)	\$ 21,047,000	4.26%
3900 - State Air Resources Board	001	3119 - Air Quality Improvement Fund	3900 001 3119	2024	3500 - Mobile Source	\$ (302,000)	\$ 4,110,000	7.35%
3900 - State Air Resources Board	001	3358 - Truck Emission Check Fund	3900 001 3358	2024	3500 - Mobile Source	\$ (722,000)	\$ 18,058,000	4.00%
3900 - State Air Resources Board	001	3359 - Certification and Compliance Fund	3900 001 3359	2024	3500 - Mobile Source	\$ (12,729,000)	\$ 49,604,000	25.66%
3900 - State Air Resources Board	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3900 001 3046	2024	3505 - Climate Change	\$ (75,000)	\$ 1,025,000	7.32%
3900 - State Air Resources Board	001	0001 - General Fund	3900 001 0001	2024	3505 - Stationary Source	\$ (5,000)	\$ 5,000	100.00%
3900 - State Air Resources Board	001	0434 - Air Toxics Inventory and Assessment Acct	3900 001 0434	2024	3505 - Stationary Source	\$ (9,000)	\$ 728,000	1.24%
3900 - State Air Resources Board	001	3070 - Nontoxic Dry Cleaning Incentive Trust Fund	3900 001 3070	2024	3505 - Stationary Source	\$ (3,000)	\$ 3,000	100.00%
3900 - State Air Resources Board	001	0001 - General Fund	3900 001 0001	2024	3510 - Climate Change	\$ (20,000)	\$ 20,000	100.00%
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540010 - Pesticide Registration	\$ (927,000)	\$ 26,406,000	3.51%
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540019 - Human Health & Environmental Assessments	\$ (213,000)	\$ 7,291,000	2.92%
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540028 - Licensing and Certification	\$ (180,000)	\$ 5,583,000	3.22%
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540037 - Pesticide Use Reporting	\$ (33,000)	\$ 2,149,000	1.54%
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540046 - Monitoring and Surveillance	\$ (414,000)	\$ 14,758,000	2.81%
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540055 - Mitigation of Human Health Risk	\$ (213,000)	\$ 7,491,000	2.84%
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540064 - Mitigation of Environmental Hazard	\$ (213,000)	\$ 10,272,000	2.07%
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540073 - Pest Management	\$ (180,000)	\$ 10,278,000	1.75%
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540082 - Enforcement	\$ (387,000)	\$ 15,521,000	2.49%
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540091 - Mill Assessment	\$ (240,000)	\$ 5,390,000	4.45%
3940 - State Water Resources Control Board	001	0001 - General Fund	3940 001 0001	2024	3560 - Water Quality	\$ (4,003,000)	\$ 35,785,000	11.19%
3940 - State Water Resources Control Board	001	0193 - Waste Discharge Permit Fund	3940 001 0193	2024	3560 - Water Quality	\$ (4,274,000)	\$ 186,373,000	2.29%
3940 - State Water Resources Control Board	001	0387 - Integrated Waste Management Account	3940 001 0387	2024	3560 - Water Quality	\$ (12,000)	\$ 6,943,000	0.17%
3940 - State Water Resources Control Board	001	0439 - Underground Storage Tank Cleanup Fund	3940 001 0439	2024	3560 - Water Quality	\$ (4,576,000)	\$ 205,907,000	2.22%
3940 - State Water Resources Control Board	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3940 001 3046	2024	3560 - Water Quality	\$ (11,787,000)	\$ 17,156,000	68.70%
3940 - State Water Resources Control Board	001	0179 - Environmental Laboratory Improvement Fnd	3940 001 0179	2024	3565 - Drinking Water Quality	\$ (18,000)	\$ 4,459,000	0.40%
3940 - State Water Resources Control Board	001	0306 - Safe Drinking Water Account	3940 001 0306	2024	3565 - Drinking Water Quality	\$ (2,007,000)	\$ 44,886,000	4.47%
3940 - State Water Resources Control Board	001	0001 - General Fund	3940 001 0001	2024	3570 - Water Rights	\$ (2,014,000)	\$ 30,394,000	6.63%
3940 - State Water Resources Control Board	001	3058 - Water Rights Fund	3940 001 3058	2024	3570 - Water Rights	\$ (110,000)	\$ 30,835,000	0.36%
3940 - State Water Resources Control Board	005	0001 - General Fund	3940 005 0001	2024	3570 - Water Rights	\$ (2,000)	\$ 12,664,000	0.02%
3960 - Department of Toxic Substances Control	001	0001 - General Fund	3960 001 0001	2024	3620011 - Other Site Mitigation Activities	\$ (550,000)	\$ 12,980,000	4.24%
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2024	3620011 - Other Site Mitigation Activities	\$ (136,000)	\$ 136,000	100.00%
3960 - Department of Toxic Substances Control	001	0065 - Illegal Drug Lab Cleanup Account	3960 001 0065	2024	3620011 - Other Site Mitigation Activities	\$ (684,000)	\$ 684,000	100.00%
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2024	3620011 - Other Site Mitigation Activities	\$ (5,294,000)	\$ 87,075,000	6.08%
3960 - Department of Toxic Substances Control	001	3301 - Lead-Acid Battery Cleanup Fund	3960 001 3301	2024	3620011 - Other Site Mitigation Activities	\$ (845,000)	\$ 11,078,000	7.63%
3960 - Department of Toxic Substances Control	002	0001 - General Fund	3960 002 0001	2024	3620011 - Other Site Mitigation Activities	\$ (109,000)	\$ 11,857,000	0.92%
3960 - Department of Toxic Substances Control	013	0001 - General Fund	3960 013 0001	2024	3620011 - Other Site Mitigation Activities	\$ (684,000)	\$ 684,000	100.00%
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2024	3625 - Hazardous Waste Management	\$ (6,645,000)	\$ 105,429,000	6.30%
3960 - Department of Toxic Substances Control	001	0028 - Unified Program Account	3960 001 0028	2024	3625 - Hazardous Waste Management	\$ (115,000)	\$ 1,509,000	7.62%
3960 - Department of Toxic Substances Control	001	0100 - Used Oil Recycling Fund, California	3960 001 0100	2024	3625 - Hazardous Waste Management	\$ (39,000)	\$ 507,000	7.69%
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2024	3625 - Hazardous Waste Management	\$ (47,000)	\$ 617,000	7.62%

Attachment 4: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation ²	Percentage of Reduction over Appropriation
3960 - Department of Toxic Substances Control	001	3065 - Electronic Waste Recovery & Recycling Acct	3960 001 3065	2024	3625 - Hazardous Waste Management	\$ (245,000)	\$ 3,513,000	6.97%
3960 - Department of Toxic Substances Control	001	3390 - Mercury Thermostat Collection Program Fund	3960 001 3390	2024	3625 - Hazardous Waste Management	\$ (25,000)	\$ 326,000	7.67%
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2024	3626 - Hazardous Waste Facilities	\$ (535,000)	\$ 7,019,000	7.62%
3960 - Department of Toxic Substances Control	001	0080 - Childhood Lead Poisoning Prevention Fund	3960 001 0080	2024	3630 - Safer Consumer Products	\$ (5,000)	\$ 61,000	8.20%
3960 - Department of Toxic Substances Control	001	0106 - Pesticide Regulation Fund, Dept of	3960 001 0106	2024	3630 - Safer Consumer Products	\$ (4,000)	\$ 53,000	7.55%
3960 - Department of Toxic Substances Control	001	0115 - Air Pollution Control Fund	3960 001 0115	2024	3630 - Safer Consumer Products	\$ (4,000)	\$ 54,000	7.41%
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2024	3630 - Safer Consumer Products	\$ (2,178,000)	\$ 28,555,000	7.63%
3960 - Department of Toxic Substances Control	001	3114 - Birth Defects Monitoring Program Fund	3960 001 3114	2024	3630 - Safer Consumer Products	\$ (6,000)	\$ 81,000	7.41%
3960 - Department of Toxic Substances Control	001	3084 - State Certified Unified Program Agency Account	3960 001 3084	2024	3635 - State Certified Unified Program Agency	\$ (178,000)	\$ 2,334,000	7.63%
3960 - Department of Toxic Substances Control	001	3301 - Lead-Acid Battery Cleanup Fund	3960 001 3301	2024	3645 - Exide Technologies Facility Contamination Cleanup	\$ (3,000)	\$ 2,348,000	0.13%
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2024	3650 - Board of Environmental Safety	\$ (138,000)	\$ 1,812,000	7.62%
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2024	3650 - Board of Environmental Safety	\$ (138,000)	\$ 1,812,000	7.62%
3970 - Department of Resources Recycling and Recovery	001	0106 - Pesticide Regulation Fund, Dept of	3970 001 0106	2024	3700 - Education and Environment Initiative	\$ (8,000)	\$ 138,000	5.80%
3970 - Department of Resources Recycling and Recovery	001	0100 - Used Oil Recycling Fund, California	3970 001 0100	2024	3700 - Waste Reduction and Management	\$ (1,458,000)	\$ 6,503,000	22.42%
3970 - Department of Resources Recycling and Recovery	001	0226 - Tire Recycling Management Fund, Calif	3970 001 0226	2024	3700 - Waste Reduction and Management	\$ (1,027,000)	\$ 24,828,000	4.14%
3970 - Department of Resources Recycling and Recovery	001	0281 - Recycling Market Development Rev Loan Subaccount	3970 001 0281	2024	3700 - Waste Reduction and Management	\$ (6,000)	\$ 1,521,000	0.39%
3970 - Department of Resources Recycling and Recovery	001	0386 - Solid Waste Disposal Site Cleanup Tr Fd	3970 001 0386	2024	3700 - Waste Reduction and Management	\$ (2,000)	\$ 863,000	0.23%
3970 - Department of Resources Recycling and Recovery	001	0387 - Integrated Waste Management Account	3970 001 0387	2024	3700 - Waste Reduction and Management	\$ (4,044,000)	\$ 49,851,000	8.11%
3970 - Department of Resources Recycling and Recovery	001	0558 - Farm & Ranch Solid Waste Cleanup & Abate	3970 001 0558	2024	3700 - Waste Reduction and Management	\$ (203,000)	\$ 1,191,000	17.04%
3970 - Department of Resources Recycling and Recovery	001	3024 - Rigid Container Account	3970 001 3024	2024	3700 - Waste Reduction and Management	\$ (27,000)	\$ 180,000	15.00%
3970 - Department of Resources Recycling and Recovery	001	3195 - Carpet Stewardship Acct, Integrated Waste Managem Fd	3970 001 3195	2024	3700 - Waste Reduction and Management	\$ (51,000)	\$ 712,000	7.16%
3970 - Department of Resources Recycling and Recovery	001	3202 - Architectural Paint Stewardship Account, IWMF	3970 001 3202	2024	3700 - Waste Reduction and Management	\$ (32,000)	\$ 750,000	4.27%
3970 - Department of Resources Recycling and Recovery	001	3228 - Greenhouse Gas Reduction Fund	3970 001 3228	2024	3700 - Waste Reduction and Management	\$ (128,000)	\$ 142,000	90.14%
3970 - Department of Resources Recycling and Recovery	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3970 001 3237	2024	3700 - Waste Reduction and Management	\$ (80,000)	\$ 3,250,000	2.46%
3970 - Department of Resources Recycling and Recovery	001	3257 - Used Mattress Recycling Fund	3970 001 3257	2024	3700 - Waste Reduction and Management	\$ (1,000)	\$ 28,000	3.57%
3970 - Department of Resources Recycling and Recovery	001	3328 - Pharmaceutical and Sharps Stewardship Fund	3970 001 3328	2024	3700 - Waste Reduction and Management	\$ (9,000)	\$ 2,422,000	0.37%
3970 - Department of Resources Recycling and Recovery	001	3408 - California Circular Economy Fund	3970 001 3408	2024	3700 - Waste Reduction and Management	\$ (133,000)	\$ 9,703,000	1.37%
3970 - Department of Resources Recycling and Recovery	001	3416 - Covered Battery Recycling Fund	3970 001 3416	2024	3700 - Waste Reduction and Management	\$ (44,000)	\$ 3,033,000	1.45%
3970 - Department of Resources Recycling and Recovery	001	3418 - Covered Battery-Embedded Waste Recycling Fee Subaccount, Electronic Waste Recovery and Recycling Account	3970 001 3418	2024	3700 - Waste Reduction and Management	\$ (36,000)	\$ 2,024,000	1.78%
3970 - Department of Resources Recycling and Recovery	001	0133 - Beverage Container Recycling Fund, CA	3970 001 0133	2024	3715 - Beverage Container Recycling and Litter Reduction	\$ (7,712,000)	\$ 89,062,000	8.66%
3980 - Office of Environmental Health Hazard Assessment	001	0001 - General Fund	3980 001 0001	2024	3730 - Health Risk Assessment	\$ (866,000)	\$ 13,316,000	6.50%
3980 - Office of Environmental Health Hazard Assessment	001	0044 - Motor Vehicle Account, STF	3980 001 0044	2024	3730 - Health Risk Assessment	\$ (411,000)	\$ 5,463,000	7.52%
3980 - Office of Environmental Health Hazard Assessment	001	0100 - Used Oil Recycling Fund, California	3980 001 0100	2024	3730 - Health Risk Assessment	\$ (214,000)	\$ 214,000	100.00%
3980 - Office of Environmental Health Hazard Assessment	001	0115 - Air Pollution Control Fund	3980 001 0115	2024	3730 - Health Risk Assessment	\$ (7,000)	\$ 1,014,000	0.69%
3980 - Office of Environmental Health Hazard Assessment	001	0140 - Environmental License Plate Fund, Calif	3980 001 0140	2024	3730 - Health Risk Assessment	\$ (92,000)	\$ 1,261,000	7.30%
3980 - Office of Environmental Health Hazard Assessment	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3980 001 3046	2024	3730 - Health Risk Assessment	\$ (40,000)	\$ 482,000	8.30%
3980 - Office of Environmental Health Hazard Assessment	001	3056 - Safe Drinking Water and Toxic Enforcement Fd	3980 001 3056	2024	3730 - Health Risk Assessment	\$ (145,000)	\$ 2,772,000	5.23%
3980 - Office of Environmental Health Hazard Assessment	001	3228 - Greenhouse Gas Reduction Fund	3980 001 3228	2024	3730 - Health Risk Assessment	\$ (490,000)	\$ 1,959,000	25.01%
3980 - Office of Environmental Health Hazard Assessment	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3980 001 3237	2024	3730 - Health Risk Assessment	\$ (100,000)	\$ 1,208,000	8.28%
4120 - Emergency Medical Services Authority	001	0001 - General Fund	4120 001 0001	2024	3820 - Emergency Medical Services Authority	\$ (668,000)	\$ 17,078,000	3.91%
4120 - Emergency Medical Services Authority	001	0194 - Emerg Medical Svcs Trng Prog Approvl Fd	4120 001 0194	2024	3820 - Emergency Medical Services Authority	\$ (21,000)	\$ 253,000	8.30%
4120 - Emergency Medical Services Authority	001	0312 - Emergency Medical Services Personnel Fnd	4120 001 0312	2024	3820 - Emergency Medical Services Authority	\$ (298,000)	\$ 3,621,000	8.23%
4120 - Emergency Medical Services Authority	001	3137 - Emergency Medical Technician Certification Fund	4120 001 3137	2024	3820 - Emergency Medical Services Authority	\$ (121,000)	\$ 1,466,000	8.25%
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2024	3831 - Health Care Quality and Affordability	\$ (1,740,000)	\$ 30,350,000	5.73%
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2024	3831 - Health Care Quality and Affordability	\$ (36,000)	\$ 565,000	6.37%
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2024	3835 - Health Care Workforce	\$ (864,000)	\$ 3,148,000	27.45%
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2024	3835 - Health Care Workforce	\$ (373,000)	\$ 5,847,000	6.38%
4140 - Department of Health Care Access and Information	001	0181 - Registered Nurse Education Fund	4140 001 0181	2024	3835 - Health Care Workforce	\$ (26,000)	\$ 411,000	6.33%
4140 - Department of Health Care Access and Information	001	3064 - Mental Health Practitioner Education Fund	4140 001 3064	2024	3835 - Health Care Workforce	\$ (2,000)	\$ 32,000	6.25%
4140 - Department of Health Care Access and Information	001	3068 - Vocational Nurse Education Fund	4140 001 3068	2024	3835 - Health Care Workforce	\$ (5,000)	\$ 79,000	6.33%
4140 - Department of Health Care Access and Information	001	3085 - Mental Health Services Fund	4140 001 3085	2024	3835 - Health Care Workforce	\$ (20,000)	\$ 951,000	2.10%
4140 - Department of Health Care Access and Information	001	8034 - Medically Underserved Account for Physicians	4140 001 8034	2024	3835 - Health Care Workforce	\$ (4,000)	\$ 64,000	6.25%
4140 - Department of Health Care Access and Information	001	0121 - Hospital Building Fund	4140 001 0121	2024	3840 - Facilities Development	\$ (7,500,000)	\$ 67,002,000	11.19%
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2024	3855 - Health Care Information and Quality Analysis	\$ (1,278,000)	\$ 20,001,000	6.39%
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2024	3860 - Administration	\$ (453,000)	\$ 5,688,000	7.96%
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2024	3860 - Administration	\$ (871,000)	\$ 13,492,000	6.46%
4140 - Department of Health Care Access and Information	001	0181 - Registered Nurse Education Fund	4140 001 0181	2024	3860 - Administration	\$ (5,000)	\$ 73,000	6.85%
4140 - Department of Health Care Access and Information	001	3064 - Mental Health Practitioner Education Fund	4140 001 3064	2024	3860 - Administration	\$ (2,000)	\$ 37,000	5.41%
4140 - Department of Health Care Access and Information	001	3068 - Vocational Nurse Education Fund	4140 001 3068	2024	3860 - Administration	\$ (2,000)	\$ 19,000	10.53%
4140 - Department of Health Care Access and Information	001	3085 - Mental Health Services Fund	4140 001 3085	2024	3860 - Administration	\$ (18,000)	\$ 285,000	6.32%
4140 - Department of Health Care Access and Information	001	8034 - Medically Underserved Account for Physicians	4140 001 8034	2024	3860 - Administration	\$ (1,000)	\$ 6,000	16.67%
4150 - Department of Managed Health Care	001	0933 - Managed Care Fund	4150 001 0933	2024	3870 - Health Plan Program	\$ (2,900,000)	\$ 175,657,000	1.65%

Attachment 4: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation ²	Percentage of Reduction over Appropriation
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3890100 - Congregate Nutrition	\$ (76,000)	\$ 205,000	37.07%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3890200 - Home Delivered Nutrition	\$ (52,000)	\$ 165,000	31.52%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3895 - Senior Community Employment Service	\$ (15,000)	\$ 15,000	100.00%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3900100 - Supportive Services	\$ (100,000)	\$ 1,096,000	9.12%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3900200 - Ombudsman and Elder Abuse	\$ (56,000)	\$ 785,000	7.13%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3900300 - Patient Representative	\$ (100,000)	\$ 2,534,000	3.95%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3905100 - Health Insurance Counseling	\$ (41,000)	\$ 47,000	87.23%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3915100 - Policy & Planning	\$ (460,000)	\$ 8,657,000	5.31%
4180 - Commission on Aging	001	0001 - General Fund	4180 001 0001	2024	3930 - Commission on Aging	\$ (4,000)	\$ 52,000	7.69%
4180 - Commission on Aging	002	0886 - Seniors Special Fund, California	4180 002 0886	2024	3930 - Commission on Aging	\$ (5,000)	\$ 66,000	7.58%
4185 - California Senior Legislature	001	0001 - General Fund	4185 001 0001	2024	3940 - California Senior Legislature	\$ (26,000)	\$ 324,000	8.02%
4185 - California Senior Legislature	001	8815 - California Senior Citizen Advocacy Vol Tax Contrib Fund	4185 001 8815	2024	3940 - California Senior Legislature	\$ (10,000)	\$ 125,000	8.00%
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2024	3960010 - Medical Care Services (Medi-Cal)	\$ (22,140,000)	\$ 320,711,000	6.90%
4260 - State Department of Health Care Services	017	0001 - General Fund	4260 017 0001	2024	3960010 - Medical Care Services (Medi-Cal)	\$ (491,000)	\$ 7,555,000	6.50%
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2024	3960023 - Children's Medical Services	\$ (1,104,000)	\$ 16,000,000	6.90%
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2024	3960032 - Primary, Rural and Indian Health	\$ (15,000)	\$ 207,000	7.25%
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2024	3960050 - Other Care Services	\$ (3,582,000)	\$ 51,976,000	6.89%
4260 - State Department of Health Care Services	019	0001 - General Fund	4260 019 0001	2024	3960050 - Other Care Services	\$ (138,000)	\$ 1,995,000	6.92%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4040010 - Emergency Preparedness	\$ (73,000)	\$ 17,223,000	0.42%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045010 - Healthy Communities	\$ (1,520,000)	\$ 80,129,000	1.90%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045010 - Healthy Communities	\$ (67,000)	\$ 1,269,000	5.28%
4265 - Department of Public Health	001	0007 - Breast Cancer Research Account, Breast Cancer Fund	4265 001 0007	2024	4045010 - Healthy Communities	\$ (109,000)	\$ 620,000	17.58%
4265 - Department of Public Health	001	0066 - Sale of Tobacco to Minors Control Acct	4265 001 0066	2024	4045010 - Healthy Communities	\$ (28,000)	\$ 396,000	7.07%
4265 - Department of Public Health	001	0070 - Occupational Lead Poisoning Prev Acct,GF	4265 001 0070	2024	4045010 - Healthy Communities	\$ (281,000)	\$ 2,905,000	9.67%
4265 - Department of Public Health	001	0080 - Childhood Lead Poisoning Prevention Fund	4265 001 0080	2024	4045010 - Healthy Communities	\$ (1,198,000)	\$ 16,162,000	7.41%
4265 - Department of Public Health	001	0279 - Child Health and Safety Fund	4265 001 0279	2024	4045010 - Healthy Communities	\$ (2,000)	\$ 25,000	8.00%
4265 - Department of Public Health	001	0367 - Indian Gaming Special Distribution Fund	4265 001 0367	2024	4045010 - Healthy Communities	\$ (334,000)	\$ 4,519,000	7.39%
4265 - Department of Public Health	001	0557 - Toxic Substances Control Account	4265 001 0557	2024	4045010 - Healthy Communities	\$ (24,000)	\$ 358,000	6.70%
4265 - Department of Public Health	001	0642 - Domestic Violence Trng & Education Fund	4265 001 0642	2024	4045010 - Healthy Communities	\$ (29,000)	\$ 409,000	7.09%
4265 - Department of Public Health	001	0823 - Alzheimer & Relat Disord Research Fd, CA	4265 001 0823	2024	4045010 - Healthy Communities	\$ (14,000)	\$ 7,461,000	0.19%
4265 - Department of Public Health	001	3085 - Mental Health Services Fund	4265 001 3085	2024	4045010 - Healthy Communities	\$ (197,000)	\$ 2,767,000	7.12%
4265 - Department of Public Health	001	3098 - State Dept of Public Health Licensing & Certification Prog	4265 001 3098	2024	4045010 - Healthy Communities	\$ (33,679,000)	\$ 317,188,000	10.62%
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2024	4045010 - Healthy Communities	\$ (30,000)	\$ 443,000	6.77%
4265 - Department of Public Health	001	3155 - Lead-Related Construction Fund	4265 001 3155	2024	4045010 - Healthy Communities	\$ (348,000)	\$ 1,361,000	25.57%
4265 - Department of Public Health	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	4265 001 3237	2024	4045010 - Healthy Communities	\$ (28,000)	\$ 410,000	6.83%
4265 - Department of Public Health	001	3396 - Industrial Hemp Enrollment and Oversight Fund	4265 001 3396	2024	4045010 - Healthy Communities	\$ (1,300,000)	\$ 1,327,000	97.97%
4265 - Department of Public Health	001	8141 - Electronic Cigarette Settlements Fund	4265 001 8141	2024	4045010 - Healthy Communities	\$ (512,000)	\$ 5,600,000	9.14%
4265 - Department of Public Health	002	0942 - Special Deposit Fund	4265 002 0942	2024	4045010 - Healthy Communities	\$ (744,000)	\$ 2,144,000	34.70%
4265 - Department of Public Health	004	0001 - General Fund	4265 004 0001	2024	4045010 - Healthy Communities	\$ (195,000)	\$ 3,700,000	5.27%
4265 - Department of Public Health	004	0942 - Special Deposit Fund	4265 004 0942	2024	4045010 - Healthy Communities	\$ (6,000)	\$ 1,570,000	0.38%
4265 - Department of Public Health	005	0942 - Special Deposit Fund	4265 005 0942	2024	4045010 - Healthy Communities	\$ (42,000)	\$ 579,000	7.25%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045019 - Local Lead Agency	\$ (23,000)	\$ 11,445,000	0.20%
4265 - Department of Public Health	001	0076 - Tissue Bank License Fund	4265 001 0076	2024	4045019 - Local Lead Agency	\$ (118,000)	\$ 1,643,000	7.18%
4265 - Department of Public Health	001	0098 - Clinical Laboratory Improvement Fund	4265 001 0098	2024	4045019 - Local Lead Agency	\$ (1,719,000)	\$ 16,141,000	10.65%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045023 - Infectious Diseases	\$ (5,390,000)	\$ 184,827,000	2.92%
4265 - Department of Public Health	001	0272 - Infant Botulism Treatment & Prevention	4265 001 0272	2024	4045023 - Infectious Diseases	\$ (8,000)	\$ 115,000	6.96%
4265 - Department of Public Health	001	0478 - Vectorborne Disease Account	4265 001 0478	2024	4045023 - Infectious Diseases	\$ (1,000)	\$ 195,000	0.51%
4265 - Department of Public Health	501	3080 - AIDS Drug Assistance Program Rebate Fund	4265 501 3080	2005	4045023 - Infectious Diseases	\$ (1,993,000)	\$ 12,563,000	15.86%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045032 - Family Health	\$ (1,000,000)	\$ 23,848,000	4.19%
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2024	4045032 - Family Health	\$ (144,000)	\$ 2,024,000	7.11%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045041 - Health Statistics and Informatics	\$ (443,000)	\$ 25,931,000	1.71%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045059 - Environmental Health	\$ (795,000)	\$ 19,272,000	4.13%
4265 - Department of Public Health	001	0066 - Sale of Tobacco to Minors Control Acct	4265 001 0066	2024	4045059 - Environmental Health	\$ (15,000)	\$ 2,663,000	0.56%
4265 - Department of Public Health	001	0082 - Export Document Program Fund	4265 001 0082	2024	4045059 - Environmental Health	\$ (8,000)	\$ 706,000	1.13%
4265 - Department of Public Health	001	0177 - Food Safety Fund	4265 001 0177	2024	4045059 - Environmental Health	\$ (173,000)	\$ 13,202,000	1.31%
4265 - Department of Public Health	001	3018 - Drug and Device Safety Fund	4265 001 3018	2024	4045059 - Environmental Health	\$ (92,000)	\$ 193,000	47.67%
4265 - Department of Public Health	001	3081 - Cannery Inspection Fund	4265 001 3081	2024	4045059 - Environmental Health	\$ (40,000)	\$ 4,511,000	0.89%
4265 - Department of Public Health	001	3288 - Cannabis Control Fund	4265 001 3288	2024	4045059 - Environmental Health	\$ (43,000)	\$ 601,000	7.15%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045068 - Laboratory Sciences	\$ (1,885,000)	\$ 47,649,000	3.96%
4265 - Department of Public Health	001	0080 - Childhood Lead Poisoning Prevention Fund	4265 001 0080	2024	4045068 - Laboratory Sciences	\$ (107,000)	\$ 1,494,000	7.16%
4265 - Department of Public Health	001	0106 - Pesticide Regulation Fund, Dept of	4265 001 0106	2024	4045068 - Laboratory Sciences	\$ (19,000)	\$ 308,000	6.17%
4265 - Department of Public Health	001	0115 - Air Pollution Control Fund	4265 001 0115	2024	4045068 - Laboratory Sciences	\$ (18,000)	\$ 268,000	6.72%
4265 - Department of Public Health	001	0272 - Infant Botulism Treatment & Prevention	4265 001 0272	2024	4045068 - Laboratory Sciences	\$ (126,000)	\$ 18,045,000	0.70%
4265 - Department of Public Health	001	0557 - Toxic Substances Control Account	4265 001 0557	2024	4045068 - Laboratory Sciences	\$ (4,000)	\$ 76,000	5.26%
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2024	4045068 - Laboratory Sciences	\$ (1,000)	\$ 15,000	6.67%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	9900100 - Administration	\$ (2,124,000)	\$ 103,990,000	2.04%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	9900200 - Administration - Distributed	\$ 2,124,000	\$ (103,990,000)	2.04%
4300 - Department of Developmental Services	001	0001 - General Fund	4300 001 0001	2024	4149001 - Program Administration	\$ (3,333,000)	\$ 105,342,000	3.16%

Attachment 4: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation ²	Percentage of Reduction over Appropriation
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4400010 - Headquarters Administration	\$ (8,805,000)	\$ 116,425,000	7.56%
4560 - Behavioral Health Services Oversight and Accountability Commission	001	3085 - Mental Health Services Fund	4560 001 3085	2024	4170 - Behavioral Health Services Oversight and Accountability Commission	\$ (1,152,000)	\$ 14,492,000	7.95%
5160 - Department of Rehabilitation	001	0001 - General Fund	5160 001 0001	2024	4210 - Vocational Rehabilitation Services	\$ (649,000)	\$ 77,841,000	0.83%
5175 - Department of Child Support Services	001	0001 - General Fund	5175 001 0001	2024	4260 - Child Support Services Program	\$ (558,000)	\$ 44,342,000	1.26%
5175 - Department of Child Support Services	002	0001 - General Fund	5175 002 0001	2024	4260 - Child Support Services Program	\$ (581,000)	\$ 22,850,000	2.54%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4270010 - CalWORKs	\$ (1,409,000)	\$ 25,074,000	5.62%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4270020 - Child Care	\$ (722,000)	\$ 13,617,000	5.30%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4275010 - IHSS	\$ (1,095,000)	\$ 21,077,000	5.20%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4275019 - Children and Adult Services and Licensing	\$ (9,495,000)	\$ 205,030,000	4.63%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4275028 - Special Programs	\$ (705,000)	\$ 16,656,000	4.23%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4285010 - Disability Evaluation	\$ (202,000)	\$ 8,362,000	2.42%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4285019 - Services to Other Agencies	\$ (5,163,000)	\$ 39,149,000	13.19%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4285019 - Services to Other Agencies	\$ (577,000)	\$ 23,818,000	2.42%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4500015 - Executive Office	\$ (137,000)	\$ 4,354,000	3.15%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4500039 - Information Technology	\$ (660,000)	\$ 229,328,000	0.29%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4505010 - Office of Training & Prof. Development	\$ (6,538,000)	\$ 93,890,000	6.96%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4530010 - General Security	\$ (62,538,000)	\$ 4,266,917,000	1.47%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4530019 - Health Care Access Unit Security	\$ (4,212,000)	\$ 588,951,000	0.72%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4540040 - Classification Services	\$ (503,000)	\$ 259,938,000	0.19%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4550051 - Policy, Planning & Research	\$ (29,000)	\$ 137,082,000	0.02%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4550072 - Adult Corrections and Rehabilitation Administration- Adult Facilities	\$ (394,000)	\$ 282,182,000	0.14%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4555022 - Supervision - Case Services-Other	\$ (1,437,000)	\$ 261,522,000	0.55%
5225 - Department of Corrections and Rehabilitation	008	0001 - General Fund	5225 008 0001	2024	4590015 - In-Prison Program	\$ (20,783,000)	\$ 149,659,000	13.89%
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2024	4650012 - Medical Administration-Adult	\$ (5,040,000)	\$ 300,997,000	1.67%
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2024	4650014 - Medical Other-Adult	\$ (18,564,000)	\$ 2,036,587,000	0.91%
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2024	4665 - Ancillary Health Care Services-Adult	\$ (18,512,000)	\$ 415,186,000	4.46%
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	4940 - Administration, Research and Program Support	\$ (184,000)	\$ 7,341,000	2.51%
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	4945 - Corrections Planning and Grant Programs	\$ (191,000)	\$ 3,237,000	5.90%
5227 - Board of State and Community Corrections	530	3354 - Cannabis Tax Fund - Board of State and Comm Corr, State and Local Govt Law Enforcement Acct -- Alloc 3	5227 530 3354	2017	4945 - Corrections Planning and Grant Programs	\$ (258,000)	\$ 3,243,000	7.96%
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	4945 - County Facility Construction	\$ (563,000)	\$ 1,991,000	28.28%
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	5205010 - Curriculum Services	\$ (6,285,000)	\$ 84,143,000	7.47%
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	5210048 - After School Programs	\$ (266,000)	\$ 1,850,000	14.38%
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	5210066 - Special Program Support	\$ (3,188,000)	\$ 44,346,000	7.19%
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	9900100 - Administration	\$ (3,372,000)	\$ 63,290,000	5.33%
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	9900200 - Administration - Distributed	\$ (3,372,000)	\$ (63,290,000)	5.33%
6120 - State Library	011	0001 - General Fund	6120 011 0001	2024	5310 - State Library Services	\$ (1,250,000)	\$ 24,534,000	5.09%
6120 - State Library	011	0001 - General Fund	6120 011 0001	2024	5312 - Library Development Services	\$ (668,000)	\$ 2,551,000	26.19%
6120 - State Library	011	0001 - General Fund	6120 011 0001	2024	5314 - Information Technology Services	\$ (5,000)	\$ 3,392,000	0.15%
6125 - Education Audit Appeals Panel	001	0001 - General Fund	6125 001 0001	2024	5320 - Education Audit Appeals Panel	\$ (100,000)	\$ 1,252,000	7.99%
6255 - Summer School for the Arts	001	0001 - General Fund	6255 001 0001	2024	5340 - California State Summer School for the Arts	\$ (118,000)	\$ 3,480,000	3.39%
6360 - Commission on Teacher Credentialing	001	0001 - General Fund	6360 001 0001	2024	5381 - Preparation & Licensing of Teachers	\$ (491,000)	\$ 8,543,000	5.75%
6360 - Commission on Teacher Credentialing	001	0001 - General Fund	6360 001 0001	2024	5399 - Administration	\$ (123,000)	\$ 621,000	19.81%
6440 - University of California	001	0001 - General Fund	6440 001 0001	2024	5440 - Support	\$ (125,000,000)	\$ 4,865,224,000	2.57%
6610 - California State University	001	0001 - General Fund	6610 001 0001	2024	5560 - Support	\$ (75,000,000)	\$ 5,233,224,000	1.43%
6870 - Board of Governors of Community Colleges	001	0001 - General Fund	6870 001 0001	2024	5675030 - CCCC State Operations Budget	\$ (1,544,000)	\$ 27,078,000	5.70%
6980 - Student Aid Commission	001	0001 - General Fund	6980 001 0001	2024	5755 - Financial Aid Grants Program	\$ (133,000)	\$ 23,050,000	0.58%
6980 - Student Aid Commission	001	8099 - Public Interest Attorney Loan Repayment Account	6980 001 8099	2024	5755 - Financial Aid Grants Program	\$ (17,000)	\$ 216,000	7.87%
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5900 - Employment and Employment Related Services	\$ (17,000)	\$ 210,000	8.10%
7100 - Employment Development Department	001	0185 - Employment Development Contingent Fund	7100 001 0185	2024	5900 - Employment and Employment Related Services	\$ (1,599,000)	\$ 22,484,000	7.11%
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5915010 - California Unemployment Insurance Appeals Board Unemployment Insurance P	\$ (751,000)	\$ 9,445,000	7.95%
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5915028 - California Unemployment Insurance Appeals Board Tax Program	\$ (106,000)	\$ 1,334,000	7.95%
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5920 - Unemployment Insurance Program	\$ (6,920,000)	\$ 323,042,000	2.14%
7100 - Employment Development Department	001	0185 - Employment Development Contingent Fund	7100 001 0185	2024	5920 - Unemployment Insurance Program	\$ (13,595,000)	\$ 198,916,000	6.83%
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5930 - Tax Program	\$ (3,428,000)	\$ 43,124,000	7.95%
7100 - Employment Development Department	001	0185 - Employment Development Contingent Fund	7100 001 0185	2024	5930 - Tax Program	\$ (3,599,000)	\$ 51,112,000	7.04%
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5935 - Employment Training Panel	\$ (80,000)	\$ 1,000,000	8.00%
7300 - Agricultural Labor Relations Board	001	0001 - General Fund	7300 001 0001	2024	6050 - Board Administration	\$ (293,000)	\$ 3,765,000	7.78%
7300 - Agricultural Labor Relations Board	001	0001 - General Fund	7300 001 0001	2024	6055 - General Counsel Administration	\$ (677,000)	\$ 7,261,000	9.32%
7300 - Agricultural Labor Relations Board	001	3078 - Labor and Workforce Development Fund	7300 001 3078	2024	6055 - General Counsel Administration	\$ (167,000)	\$ 1,437,000	11.62%
7300 - Agricultural Labor Relations Board	001	0001 - General Fund	7300 001 0001	2024	6060 - Administration	\$ (50,000)	\$ 1,798,000	2.78%

Attachment 4: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation ²	Percentage of Reduction over Appropriation
7320 - Public Employment Relations Board	001	0001 - General Fund	7320 001 0001	2024	6070 - Public Employment Relations Board	\$ (1,000)	\$ 17,878,000	0.01%
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6080 - Self-Insurance Plans	\$ (654,000)	\$ 2,442,000	26.78%
7350 - Department of Industrial Relations	001	0396 - Self-Insurance Plans Fund	7350 001 0396	2024	6080 - Self-Insurance Plans	\$ (123,000)	\$ 4,741,000	2.59%
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6095 - Commission on Health and Safety and Workers' Compensation	\$ (148,000)	\$ 2,987,000	4.95%
7350 - Department of Industrial Relations	001	3030 - Workers' Occupational Safety & Health Ed Fd	7350 001 3030	2024	6095 - Commission on Health and Safety and Workers' Compensation	\$ (78,000)	\$ 1,141,000	6.84%
7350 - Department of Industrial Relations	001	0571 - Uninsured Employers Benefits Trust Fund	7350 001 0571	2024	6100010 - Compliance	\$ (160,000)	\$ 3,189,000	5.02%
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100010 - Compliance	\$ (1,553,000)	\$ 93,034,000	1.67%
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100018 - Process Safety Management Unit	\$ (631,000)	\$ 10,642,000	5.93%
7350 - Department of Industrial Relations	001	0452 - Elevator Safety Account	7350 001 0452	2024	6100030 - Elevator Unit	\$ (2,726,000)	\$ 44,478,000	6.13%
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100035 - Amusement Ride and Tramway Unit	\$ (91,000)	\$ 5,769,000	1.58%
7350 - Department of Industrial Relations	001	0453 - Pressure Vessel Account	7350 001 0453	2024	6100050 - Pressure Vessel Unit	\$ (233,000)	\$ 6,183,000	3.77%
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100050 - Pressure Vessel Unit	\$ (23,000)	\$ 2,777,000	0.83%
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100060 - Occupational Safety and Health Appeals Board	\$ (106,000)	\$ 5,530,000	1.92%
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100070 - Occupational Safety and Health Standards Board	\$ (104,000)	\$ 4,271,000	2.44%
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100080 - Consultation Services	\$ (530,000)	\$ 13,160,000	4.03%
7350 - Department of Industrial Relations	001	3004 - Garment Industry Regulation Fund	7350 001 3004	2024	6105010 - Wage Claim Adjudication	\$ (251,000)	\$ 2,724,000	9.21%
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105010 - Wage Claim Adjudication	\$ (2,238,000)	\$ 56,707,000	3.95%
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105030 - Retaliation	\$ (2,574,000)	\$ 23,748,000	10.84%
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6105040 - Field Enforcement	\$ (145,000)	\$ 1,617,000	8.97%
7350 - Department of Industrial Relations	001	0571 - Uninsured Employers Benefits Trust Fund	7350 001 0571	2024	6105040 - Field Enforcement	\$ (481,000)	\$ 5,193,000	9.26%
7350 - Department of Industrial Relations	001	3072 - Car Wash Worker Fund	7350 001 3072	2024	6105040 - Field Enforcement	\$ (39,000)	\$ 618,000	6.31%
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2024	6105040 - Field Enforcement	\$ (179,000)	\$ 5,181,000	3.45%
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105040 - Field Enforcement	\$ (259,000)	\$ 23,487,000	1.10%
7350 - Department of Industrial Relations	001	3002 - Electrician Certification Fund	7350 001 3002	2024	6105050 - Public Works	\$ (251,000)	\$ 3,213,000	7.81%
7350 - Department of Industrial Relations	001	3022 - Apprenticeship Training Contribution Fund	7350 001 3022	2024	6105050 - Public Works	\$ (378,000)	\$ 1,542,000	24.51%
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2024	6105050 - Public Works	\$ (28,000)	\$ 11,067,000	0.25%
7350 - Department of Industrial Relations	001	3150 - State Public Works Enforcement Fund	7350 001 3150	2024	6105050 - Public Works	\$ (3,115,000)	\$ 22,896,000	13.60%
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105050 - Public Works	\$ (104,000)	\$ 5,693,000	1.83%
7350 - Department of Industrial Relations	001	0514 - Employment Training Fund	7350 001 0514	2024	6110 - Division of Apprenticeship Standards	\$ (405,000)	\$ 6,199,000	6.53%
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2024	6200 - Human Resources Management	\$ (853,000)	\$ 33,514,000	2.55%
7501 - Department of Human Resources	001	9740 - Central Service Cost Recovery Fund	7501 001 9740	2024	6200 - Human Resources Management	\$ (153,000)	\$ 7,812,000	1.96%
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2024	6210 - Benefits Administration	\$ (27,000)	\$ 2,129,000	1.27%
7501 - Department of Human Resources	001	0821 - FlexSelect Benefit Fund	7501 001 0821	2024	6210 - Benefits Administration	\$ (37,000)	\$ 1,574,000	2.35%
7501 - Department of Human Resources	001	0915 - Deferred Compensation Plan Fund	7501 001 0915	2024	6210 - Benefits Administration	\$ (615,000)	\$ 19,361,000	3.18%
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2024	9900100 - Administration	\$ (343,000)	\$ 20,041,000	1.71%
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2024	9900200 - Administration - Distributed	\$ 343,000	\$ 20,041,000	1.71%
7503 - State Personnel Board	001	0001 - General Fund	7503 001 0001	2024	6270010 - Merit Oversight	\$ (178,000)	\$ 3,186,000	5.59%
7503 - State Personnel Board	001	9740 - Central Service Cost Recovery Fund	7503 001 9740	2024	6270010 - Merit Oversight	\$ (104,000)	\$ 1,872,000	5.56%
7504 - Office of Data and Innovation	001	0001 - General Fund	7504 001 0001	2024	6271 - Office of Data and Innovation	\$ (934,000)	\$ 17,729,000	5.27%
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275025 - County Assessment Standards Program	\$ (98,000)	\$ 3,339,000	2.94%
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275050 - State-Assessed Property Program	\$ (159,000)	\$ 5,401,000	2.94%
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275100 - Sales and Use Tax Program	\$ (10,890,000)	\$ 390,705,000	2.79%
7600 - Department of Tax and Fee Administration	501	0995 - Reimbursements	7600 501 0995	2024	6275100 - Sales and Use Tax Program	\$ (8,342,000)	\$ 236,052,000	3.53%
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275150 - Alcoholic Beverage Tax Program	\$ (121,000)	\$ 4,179,000	2.90%
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275200 - Cigarette and Tobacco Products Tax Program	\$ (534,000)	\$ 4,043,000	13.21%
7600 - Department of Tax and Fee Administration	001	0004 - Breast Cancer Fund	7600 001 0004	2024	6275200 - Cigarette and Tobacco Products Tax Program	\$ (78,000)	\$ 588,000	13.27%
7600 - Department of Tax and Fee Administration	001	0230 - Cigarette & Tobacco Products Surtax Fund	7600 001 0230	2024	6275200 - Cigarette and Tobacco Products Tax Program	\$ (950,000)	\$ 7,216,000	13.17%
7600 - Department of Tax and Fee Administration	001	0623 - Children & Families First Trust Fd., Cal	7600 001 0623	2024	6275200 - Cigarette and Tobacco Products Tax Program	\$ (1,304,000)	\$ 12,078,000	10.80%
7600 - Department of Tax and Fee Administration	501	3304 - California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	7600 501 3304	2016	6275200 - Cigarette and Tobacco Products Tax Program	\$ (29,000)	\$ 987,000	2.94%
7600 - Department of Tax and Fee Administration	501	3319 - Department of Tax & Fee Admin Subaccount, Tobacco Law Ent Acct	7600 501 3319	2016	6275200 - Cigarette and Tobacco Products Tax Program	\$ (695,000)	\$ 4,883,000	14.23%
7600 - Department of Tax and Fee Administration	001	3067 - Cigarette & Tobacco Products Compliance Fd	7600 001 3067	2024	6275225 - Cigarette and Tobacco Products Licensing Program	\$ (380,000)	\$ 12,984,000	2.93%
7600 - Department of Tax and Fee Administration	001	0061 - Motor Vehicle Fuel Account	7600 001 0061	2024	6275250 - Transportation Fund Tax Program	\$ (751,000)	\$ 36,758,000	2.04%
7600 - Department of Tax and Fee Administration	001	0070 - Occupational Lead Poisoning Prev Acct,GF	7600 001 0070	2024	6275275 - Occupational Lead Poisoning Prevention Fee Program	\$ (35,000)	\$ 1,163,000	3.01%
7600 - Department of Tax and Fee Administration	001	0387 - Integrated Waste Management Account	7600 001 0387	2024	6275300 - Integrated Waste Management Program	\$ (21,000)	\$ 685,000	3.07%
7600 - Department of Tax and Fee Administration	001	0439 - Underground Storage Tank Cleanup Fund	7600 001 0439	2024	6275325 - Underground Storage Tank Fee Program	\$ (145,000)	\$ 4,922,000	2.95%
7600 - Department of Tax and Fee Administration	001	0320 - Oil Spill Prevention & Administration Fd	7600 001 0320	2024	6275350 - Oil Spill Prevention Program	\$ (12,000)	\$ 403,000	2.98%
7600 - Department of Tax and Fee Administration	001	0465 - Energy Resources Programs Account	7600 001 0465	2024	6275375 - Energy Resources Surcharge Program	\$ (10,000)	\$ 370,000	2.70%

Attachment 4: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation ²	Percentage of Reduction over Appropriation
7600 - Department of Tax and Fee Administration	001	3058 - Water Rights Fund	7600 001 3058	2024	6275400 - Annual Water Rights Fee Program	\$ (25,000)	\$ 811,000	3.08%
7600 - Department of Tax and Fee Administration	001	0080 - Childhood Lead Poisoning Prevention Fund	7600 001 0080	2024	6275425 - Childhood Lead Poisoning Prevention Fee Program	\$ (19,000)	\$ 645,000	2.95%
7600 - Department of Tax and Fee Administration	001	0022 - Emergency Telephone Number Acct., State	7600 001 0022	2024	6275500 - Emergency Telephone Users Surcharge Program	\$ (55,000)	\$ 1,880,000	2.93%
7600 - Department of Tax and Fee Administration	001	3414 - 988 State Suicide and Behavioral Health Crisis Services Fund	7600 001 3414	2024	6275500 - Emergency Telephone Users Surcharge Program	\$ (19,000)	\$ 622,000	3.05%
7600 - Department of Tax and Fee Administration	001	3065 - Electronic Waste Recovery & Recycling Acct	7600 001 3065	2024	6275525 - E-Waste Recycling Fee Program	\$ (167,000)	\$ 5,747,000	2.91%
7600 - Department of Tax and Fee Administration	001	3212 - Timber Regulation and Forest Restoration Fund	7600 001 3212	2024	6275550 - Lumber Fee Program	\$ (44,000)	\$ 1,439,000	3.06%
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275575 - Insurance Tax Program	\$ (21,000)	\$ 682,000	3.08%
7600 - Department of Tax and Fee Administration	001	3015 - Gas Consumption Surcharge Fund	7600 001 3015	2024	6275600 - Natural Gas Surcharge Program	\$ (29,000)	\$ 984,000	2.95%
7600 - Department of Tax and Fee Administration	001	3270 - Local Charges for Prepaid Mobile Telephony Services Fd	7600 001 3270	2024	6275650 - Prepaid Mobile Telephony Program	\$ (19,000)	\$ 603,000	3.15%
7600 - Department of Tax and Fee Administration	001	3301 - Lead-Acid Battery Cleanup Fund	7600 001 3301	2024	6275700 - Lead-Acid Battery Cleanup Fee Program	\$ (52,000)	\$ 1,752,000	2.97%
7600 - Department of Tax and Fee Administration	001	3366 - Electronic Cigarette Excise Tax Fund	7600 001 3366	2024	6275750 - Electronic Cigarette Excise Tax Program	\$ (44,000)	\$ 1,495,000	2.94%
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275760 - County Revenue Property Tax Reimbursement Program	\$ (10,000)	\$ 381,000	2.62%
7730 - Franchise Tax Board	001	0001 - General Fund	7730 001 0001	2024	6280010 - Personal Income Tax	\$ (17,500,000)	\$ 774,431,000	2.26%
7730 - Franchise Tax Board	001	0001 - General Fund	7730 001 0001	2024	6280019 - Corporation Tax	\$ (7,500,000)	\$ 404,150,000	1.86%
7730 - Franchise Tax Board	001	0044 - Motor Vehicle Account, STF	7730 001 0044	2024	6290 - Department of Motor Vehicles Collections Program	\$ (304,000)	\$ 3,944,000	7.71%
7730 - Franchise Tax Board	001	0064 - Motor Vehicle License Fee Account, TTF	7730 001 0064	2024	6290 - Department of Motor Vehicles Collections Program	\$ (574,000)	\$ 7,436,000	7.72%
7870 - California Victim Compensation Board	001	0001 - General Fund	7870 001 0001	2024	6380 - Victim Compensation	\$ (80,000)	\$ 1,474,000	5.43%
7870 - California Victim Compensation Board	001	0214 - Restitution Fund	7870 001 0214	2024	6380 - Victim Compensation	\$ (634,000)	\$ 35,124,000	1.81%
7870 - California Victim Compensation Board	001	0214 - Restitution Fund	7870 001 0214	2024	6385 - Restitution Program	\$ (154,000)	\$ 8,255,000	1.87%
7870 - California Victim Compensation Board	001	0214 - Restitution Fund	7870 001 0214	2024	9900100 - Administration	\$ (201,000)	\$ 16,075,000	1.25%
7870 - California Victim Compensation Board	001	0214 - Restitution Fund	7870 001 0214	2024	9900200 - Administration - Distributed	\$ 201,000	\$ (16,075,000)	1.25%
7920 - California State Teachers' Retirement System	001	0835 - Teachers Retirement Fund	7920 001 0835	2024	6450 - Service to Members and Employers	\$ (2,500,000)	\$ 350,582,000	0.71%
8120 - Peace Officer Standards, Training Commission	002	0001 - General Fund	8120 002 0001	2024	6500 - Standards	\$ (2,902,000)	\$ 17,507,000	16.58%
8120 - Peace Officer Standards, Training Commission	002	0903 - Penalty Fund, State	8120 002 0903	2024	6505 - Training	\$ (2,573,000)	\$ 12,205,000	21.08%
8120 - Peace Officer Standards, Training Commission	001	0903 - Penalty Fund, State	8120 001 0903	2024	6510 - Peace Officer Training	\$ (138,000)	\$ 138,000	100.00%
8120 - Peace Officer Standards, Training Commission	002	0001 - General Fund	8120 002 0001	2024	6515 - POST Administration	\$ (4,002,000)	\$ 17,445,000	22.94%
8385 - Citizens Compensation Commission	001	0001 - General Fund	8385 001 0001	2024	6550 - California Citizens Compensation Commission	\$ (1,000)	\$ 10,000	10.00%
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2024	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (3,701,000)	\$ 147,324,000	2.51%
8570 - Department of Food and Agriculture	001	0044 - Motor Vehicle Account, STF	8570 001 0044	2024	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (753,000)	\$ 9,482,000	7.94%
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct., Dept F& Ag Fund	8570 001 0111	2024	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (2,643,000)	\$ 47,451,000	5.57%
8570 - Department of Food and Agriculture	001	0516 - Harbors and Watercraft Revolving Fund	8570 001 0516	2024	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (482,000)	\$ 5,947,000	8.10%
8570 - Department of Food and Agriculture	501	3010 - Pierce's Disease Management Account	8570 501 3010	2000	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (495,000)	\$ 24,180,000	2.05%
8570 - Department of Food and Agriculture	590	0111 - Department of Agriculture Acct., Dept F& Ag Fund	8570 590 0111	1967	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (3,138,000)	\$ 26,573,000	11.81%
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2024	6575 - Marketing; Commodities and Agricultural Services	\$ (376,000)	\$ 7,499,000	5.01%
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct., Dept F& Ag Fund	8570 001 0111	2024	6575 - Marketing; Commodities and Agricultural Services	\$ (263,000)	\$ 15,211,000	1.73%
8570 - Department of Food and Agriculture	001	3101 - Analytical Laboratory Account, Dept of Food & Agric Fd	8570 001 3101	2024	6575 - Marketing; Commodities and Agricultural Services	\$ (35,000)	\$ 475,000	7.37%
8570 - Department of Food and Agriculture	001	3237 - Cost of Implementation Acct., Air Pollution Control Fund	8570 001 3237	2024	6575 - Marketing; Commodities and Agricultural Services	\$ (107,000)	\$ 2,227,000	4.80%
8570 - Department of Food and Agriculture	590	0111 - Department of Agriculture Acct., Dept F& Ag Fund	8570 590 0111	1967	6575 - Marketing; Commodities and Agricultural Services	\$ (3,957,000)	\$ 52,839,000	7.49%
8570 - Department of Food and Agriculture	001	0191 - Fair and Exposition Fund	8570 001 0191	2024	6580 - Assistance to Fair and County Agricultural Activities	\$ (1,938,000)	\$ 2,091,000	92.68%
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2024	6590 - General Agricultural Activities	\$ (60,000)	\$ 5,225,000	1.15%
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct., Dept F& Ag Fund	8570 001 0111	2024	6590 - General Agricultural Activities	\$ (195,000)	\$ 2,884,000	6.76%
8570 - Department of Food and Agriculture	001	0601 - Agriculture Building Fund	8570 001 0601	2024	6590 - General Agricultural Activities	\$ (143,000)	\$ 1,865,000	7.67%
8570 - Department of Food and Agriculture	001	3139 - Specialized License Plate Fund	8570 001 3139	2024	6590 - General Agricultural Activities	\$ (8,000)	\$ 115,000	6.96%
8570 - Department of Food and Agriculture	001	3237 - Cost of Implementation Acct., Air Pollution Control Fund	8570 001 3237	2024	6590 - General Agricultural Activities	\$ (42,000)	\$ 532,000	7.89%
8570 - Department of Food and Agriculture	001	8097 - Prevention of Animal Homelessness and Cruelty Fund	8570 001 8097	2024	6590 - General Agricultural Activities	\$ (1,000)	\$ 10,000	10.00%
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2024	9900100 - Administration	\$ (2,012,000)	\$ 41,521,000	4.85%
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2024	9900200 - Administration - Distributed	\$ 2,012,000	\$ (41,521,000)	4.85%

Attachment 4: Section 4.05 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation ²	Percentage of Reduction over Appropriation
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2024	6680064 - Water/Sewer	\$ (800,000)	\$ 18,925,000	4.23%
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2024	6680073 - Communications	\$ (1,794,000)	\$ 51,250,000	3.50%
8660 - Public Utilities Commission	001	0046 - Public Transportation Account, STF	8660 001 0046	2024	6690064 - Rail Transit Safety	\$ (2,103,000)	\$ 11,392,000	18.46%
8780 - Milton Marks Little Hoover Commission	001	0001 - General Fund	8780 001 0001	2024	6710 - Milton Marks Commission on California State Government Organization and Eco	\$ (10,000)	\$ 1,391,000	0.72%
8855 - California State Auditor's Office	001	0001 - General Fund	8855 001 0001	2024	6760 - California State Auditor	\$ (4,084,000)	\$ 28,710,000	14.23%
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6770010 - Preparation	\$ (240,000)	\$ 17,734,000	1.35%
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6770010 - Preparation	\$ (138,000)	\$ 10,415,000	1.33%
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6770019 - Enactment	\$ (34,000)	\$ 7,634,000	0.45%
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6770019 - Enactment	\$ (21,000)	\$ 4,483,000	0.47%
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6770028 - Support and Direction	\$ (105,000)	\$ 11,533,000	0.91%
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6770028 - Support and Direction	\$ (55,000)	\$ 6,774,000	0.81%
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6770037 - Legislation and Intergovernmental Relations	\$ (20,000)	\$ 7,366,000	0.27%
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6770037 - Legislation and Intergovernmental Relations	\$ (12,000)	\$ 4,326,000	0.28%
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6780 - State Audits and Evaluations	\$ (826,000)	\$ 11,411,000	7.24%
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6780 - State Audits and Evaluations	\$ (61,000)	\$ 5,620,000	1.09%
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6785055 - Fiscal Systems and Consulting	\$ (22,000)	\$ 9,056,000	0.24%
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6785055 - Fiscal Systems and Consulting	\$ (12,000)	\$ 5,319,000	0.23%
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	9900100 - Administration	\$ (49,000)	\$ 18,920,000	0.26%
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	9900200 - Administration - Distributed	\$ 49,000	\$ (18,920,000)	0.26%
8885 - Commission on State Mandates	001	0001 - General Fund	8885 001 0001	2024	6900 - Administration	\$ (270,000)	\$ 3,529,000	7.65%
8940 - Military Department	001	0001 - General Fund	8940 001 0001	2024	6911 - National Guard	\$ (174,000)	\$ 126,314,000	0.14%
8940 - Military Department	001	0001 - General Fund	8940 001 0001	2024	6912 - Youth & Community Programs	\$ (290,000)	\$ 22,637,000	1.28%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	6995010 - Claims Representation	\$ (125,000)	\$ 16,420,000	0.76%
8955 - Department of Veterans Affairs	001	0083 - Veterans Service Office Fund	8955 001 0083	2024	6995010 - Claims Representation	\$ (4,000)	\$ 50,000	8.00%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000010 - Headquarters	\$ (75,000)	\$ 82,937,000	0.09%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000019 - Veterans Home of California at Yountville	\$ (1,323,000)	\$ 142,311,000	0.93%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000028 - Veterans Home of California at Barstow	\$ (1,200,000)	\$ 32,157,000	3.73%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000037 - Veterans Home of California at Chula Vista	\$ (500,000)	\$ 51,874,000	0.96%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000046 - Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	\$ (2,000,000)	\$ 109,127,000	1.83%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000055 - Veterans Home of California at Redding	\$ (406,000)	\$ 38,273,000	1.06%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000064 - Veterans Home of California at Fresno	\$ (1,000,000)	\$ 64,789,000	1.54%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	9900100 - Administration	\$ (100,000)	\$ 91,085,000	0.11%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	9900200 - Administration - Distributed	\$ 100,000	\$ (91,085,000)	0.11%

¹ Only items of appropriation impacted by Section 4.05 are included in this attachment.

² The amounts in this column reflect funding budgeted for each item of appropriation as of 2024 Budget Act enactment.

Attachment 5: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Savings
0509 - Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2024	0220 - Go-Biz	\$ (507,000)
0509 - Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2024	0225 - California Business Investment Services	\$ (639,000)
0509 - Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2024	0230 - Office of the Small Business Advocate	\$ (138,000)
0509 - Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2024	0235010 - California Film Commission	\$ (136,000)
0511 - Government Operations, Secretary	001	0001 - General Fund	0511 001 0001	2024	0250 - Office of the Secretary of Government Operations	\$ (53,000)
0511 - Government Operations, Secretary	501	0995 - Reimbursements	0511 501 0995	2024	0250 - Office of the Secretary of Government Operations	\$ (61,000)
0511 - Government Operations, Secretary	001	0001 - General Fund	0511 001 0001	2024	0257 - Cradle to Career	\$ (114,000)
0515 - Business, Consumer Services, Housing, Secretary	001	0001 - General Fund	0515 001 0001	2024	0260 - Support	\$ (39,000)
0515 - Business, Consumer Services, Housing, Secretary	001	0317 - Real Estate Fund	0515 001 0317	2024	0260 - Support	\$ (5,000)
0515 - Business, Consumer Services, Housing, Secretary	501	0995 - Reimbursements	0515 501 0995	2024	0260 - Support	\$ (44,000)
0515 - Business, Consumer Services, Housing, Secretary	001	3036 - Alcohol Beverage Control Fund	0515 001 3036	2024	0260 - Support	\$ (4,000)
0515 - Business, Consumer Services, Housing, Secretary	001	3153 - Horse Racing Fund	0515 001 3153	2024	0260 - Support	\$ (1,000)
0515 - Business, Consumer Services, Housing, Secretary	001	3363 - Financial Protection Fund	0515 001 3363	2024	0260 - Support	\$ (7,000)
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2024	0280 - Secretary of California Health and Human Services	\$ (255,000)
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2024	0286 - Office of Youth and Community Restoration	\$ (390,000)
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2024	0297 - Office of the Surgeon General	\$ (239,000)
0540 - Natural Resources Agency, Secretary	001	0001 - General Fund	0540 001 0001	2024	0320 - Administration of Natural Resources Agency	\$ (306,000)
0540 - Natural Resources Agency, Secretary	001	6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	0540 001 6051	2024	0320 - Administration of Natural Resources Agency	\$ (122,000)
0540 - Natural Resources Agency, Secretary	001	6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0540 001 6088	2024	0320 - Administration of Natural Resources Agency	\$ (205,000)
0555 - Environmental Protection, Secretary	001	0001 - General Fund	0555 001 0001	2024	0340 - Support	\$ (374,000)
0555 - Environmental Protection, Secretary	001	0014 - Hazardous Waste Control Account	0555 001 0014	2024	0340 - Support	\$ (21,000)
0555 - Environmental Protection, Secretary	001	0028 - Unified Program Account	0555 001 0028	2024	0340 - Support	\$ (689,000)
0555 - Environmental Protection, Secretary	001	0106 - Pesticide Regulation Fund, Dept of	0555 001 0106	2024	0340 - Support	\$ (68,000)
0555 - Environmental Protection, Secretary	001	0115 - Air Pollution Control Fund	0555 001 0115	2024	0340 - Support	\$ (397,000)
0555 - Environmental Protection, Secretary	001	0226 - Tire Recycling Management Fund, Calif	0555 001 0226	2024	0340 - Support	\$ (23,000)
0555 - Environmental Protection, Secretary	001	3058 - Water Rights Fund	0555 001 3058	2024	0340 - Support	\$ (20,000)
0559 - Labor and Workforce Development, Secretary	001	0001 - General Fund	0559 001 0001	2024	0350 - Office of the Secretary of Labor and Workforce Development	\$ (183,000)
0559 - Labor and Workforce Development, Secretary	001	3078 - Labor and Workforce Development Fund	0559 001 3078	2024	0350 - Office of the Secretary of Labor and Workforce Development	\$ (258,000)
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	0435 - Division of Legal Services	\$ (2,778,000)
0820 - Department of Justice	001	0012 - Attorney General Antitrust Account	0820 001 0012	2024	0435 - Division of Legal Services	\$ (89,000)
0820 - Department of Justice	001	0017 - Fingerprint Fees Account	0820 001 0017	2024	0435 - Division of Legal Services	\$ (1,000)
0820 - Department of Justice	001	0044 - Motor Vehicle Account, STF	0820 001 0044	2024	0435 - Division of Legal Services	\$ (1,000)
0820 - Department of Justice	001	0158 - Travel Seller Fund	0820 001 0158	2024	0435 - Division of Legal Services	\$ (1,000)
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2024	0435 - Division of Legal Services	\$ (13,000)
0820 - Department of Justice	001	0378 - False Claims Act Fund	0820 001 0378	2024	0435 - Division of Legal Services	\$ (108,000)
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2024	0435 - Division of Legal Services	\$ (6,000)
0820 - Department of Justice	001	0890 - Federal Trust Fund	0820 001 0890	2024	0435 - Division of Legal Services	\$ (142,000)
0820 - Department of Justice	001	3053 - Public Rights Law Enforcement Special Fund	0820 001 3053	2024	0435 - Division of Legal Services	\$ (265,000)
0820 - Department of Justice	001	3087 - Unfair Competition Law Fund	0820 001 3087	2024	0435 - Division of Legal Services	\$ (628,000)
0820 - Department of Justice	001	3088 - Registry of Charities and Fundraisers Fund	0820 001 3088	2024	0435 - Division of Legal Services	\$ (74,000)
0820 - Department of Justice	001	9731 - Legal Services Revolving Fund	0820 001 9731	2024	0435 - Division of Legal Services	\$ (6,947,000)
0820 - Department of Justice	001	9740 - Central Service Cost Recovery Fund	0820 001 9740	2024	0435 - Division of Legal Services	\$ (25,000)
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	0440 - Law Enforcement	\$ (587,000)
0820 - Department of Justice	001	0032 - Firearm Safety Account	0820 001 0032	2024	0440 - Law Enforcement	\$ (3,000)
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2024	0440 - Law Enforcement	\$ (935,000)
0820 - Department of Justice	001	0460 - Dealers' Record of Sale Special Acct	0820 001 0460	2024	0440 - Law Enforcement	\$ (507,000)
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2024	0440 - Law Enforcement	\$ (581,000)
0820 - Department of Justice	001	0569 - Gambling Control Fines & Penalties Acct	0820 001 0569	2024	0440 - Law Enforcement	\$ (12,000)
0820 - Department of Justice	501	0995 - Reimbursements	0820 501 0995	2024	0440 - Law Enforcement	\$ (1,642,000)
0820 - Department of Justice	001	1008 - Firearms Safety and Enforcement Special Fund	0820 001 1008	2024	0440 - Law Enforcement	\$ (47,000)
0820 - Department of Justice	001	3016 - Missing Persons DNA Data Base Fund	0820 001 3016	2024	0440 - Law Enforcement	\$ (38,000)
0820 - Department of Justice	001	3086 - DNA Identification Fund	0820 001 3086	2024	0440 - Law Enforcement	\$ (674,000)
0820 - Department of Justice	001	3297 - Major League Sporting Event Raffle Fund	0820 001 3297	2024	0440 - Law Enforcement	\$ (200,000)
0820 - Department of Justice	001	9731 - Legal Services Revolving Fund	0820 001 9731	2024	0440 - Law Enforcement	\$ (14,000)
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	0445 - California Justice Information Services	\$ (1,253,000)
0820 - Department of Justice	001	0017 - Fingerprint Fees Account	0820 001 0017	2024	0445 - California Justice Information Services	\$ (772,000)
0820 - Department of Justice	001	0044 - Motor Vehicle Account, STF	0820 001 0044	2024	0445 - California Justice Information Services	\$ (318,000)
0820 - Department of Justice	001	0142 - Sexual Habitual Offender, DOJ	0820 001 0142	2024	0445 - California Justice Information Services	\$ (4,000)

Attachment 5: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Savings
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2024	0445 - California Justice Information Services	\$ (7,000)
0820 - Department of Justice	001	0378 - False Claims Act Fund	0820 001 0378	2024	0445 - California Justice Information Services	\$ (2,000)
0820 - Department of Justice	001	0460 - Dealers' Record of Sale Special Acct	0820 001 0460	2024	0445 - California Justice Information Services	\$ (32,000)
0820 - Department of Justice	001	0566 - Child Abuse Fund, DOJ	0820 001 0566	2024	0445 - California Justice Information Services	\$ (1,000)
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2024	0445 - California Justice Information Services	\$ (5,000)
0820 - Department of Justice	001	3086 - DNA Identification Fund	0820 001 3086	2024	0445 - California Justice Information Services	\$ (2,000)
0820 - Department of Justice	001	3088 - Registry of Charities and Fundraisers Fund	0820 001 3088	2024	0445 - California Justice Information Services	\$ (152,000)
0820 - Department of Justice	001	3240 - Secondhand Dealer and Pawnbroker Fund	0820 001 3240	2024	0445 - California Justice Information Services	\$ (2,000)
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	9900100 - Administration	\$ (6,296,000)
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	9900200 - Administration - Distributed	\$ 6,296,000
0845 - Department of Insurance	001	0001 - General Fund	0845 001 0001	2024	0530055 - Enhanced Fraud - Fraud Division	\$ (458,000)
0860 - State Board of Equalization	002	0001 - General Fund	0860 002 0001	2024	0570025 - County Assessment Standards Program	\$ (673,000)
0860 - State Board of Equalization	002	0001 - General Fund	0860 002 0001	2024	0570050 - State-Assessed Property Program	\$ (397,000)
0870 - Office of Tax Appeals	001	0001 - General Fund	0870 001 0001	2024	0610 - Office of Tax Appeals	\$ (259,000)
0890 - Secretary of State	001	0228 - Business Fees Fund, Secty of State's	0890 001 0228	2024	0700 - Filings and Registrations	\$ (160,000)
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2024	0705 - Elections	\$ (24,000)
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001	2024	0710 - Archives	\$ (133,000)
0950 - State Treasurer	001	0001 - General Fund	0950 001 0001	2024	0740019 - Centralized Treasury & Securities Management	\$ (82,000)
0950 - State Treasurer	501	0995 - Reimbursements	0950 501 0995	2024	0740019 - Centralized Treasury & Securities Management	\$ (209,000)
0950 - State Treasurer	001	9740 - Central Service Cost Recovery Fund	0950 001 9740	2024	0740019 - Centralized Treasury & Securities Management	\$ (60,000)
0950 - State Treasurer	001	0001 - General Fund	0950 001 0001	2024	0740035 - Administration	\$ (32,000)
0950 - State Treasurer	501	0995 - Reimbursements	0950 501 0995	2024	0740035 - Administration	\$ (63,000)
0950 - State Treasurer	001	9740 - Central Service Cost Recovery Fund	0950 001 9740	2024	0740035 - Administration	\$ (18,000)
0974 - Pollution Control Financing Authority	501	0930 - Pollution Control Financing Authority Fd	0974 501 0930	1979	0865 - Capital Access Program for Small Businesses	\$ (75,000)
1111 - Department of Consumer Affairs	001	0704 - Accountancy Fund	1111 001 0704	2024	1100 - California Board of Accountancy	\$ (411,000)
1111 - Department of Consumer Affairs	001	0706 - Architects Board Fund, CA	1111 001 0706	2024	1105019 - California Architects Board	\$ (125,000)
1111 - Department of Consumer Affairs	001	0757 - Landscape Architects Fd, CA Bd/Arch Exam	1111 001 0757	2024	1105020 - Landscape Architects Technical Committee	\$ (101,000)
1111 - Department of Consumer Affairs	001	0326 - Athletic Commission Fund	1111 001 0326	2024	1110010 - State Athletic Commission - Support	\$ (14,000)
1111 - Department of Consumer Affairs	002	9250 - Boxers' Pension Fund	1111 002 9250	2024	1110040 - State Athletic Commission - Boxer's Pension	\$ (50,000)
1111 - Department of Consumer Affairs	001	0773 - Behavioral Science Examiners Fund	1111 001 0773	2024	1115 - Board of Behavioral Sciences	\$ (84,000)
1111 - Department of Consumer Affairs	001	0152 - Chiropractic Examiners Fund	1111 001 0152	2024	1120 - State Board of Chiropractic Examiners	\$ (131,000)
1111 - Department of Consumer Affairs	001	0069 - Barbering & Cosmetology Contingency Fund	1111 001 0069	2024	1125 - Board of Barbering and Cosmetology	\$ (463,000)
1111 - Department of Consumer Affairs	001	0735 - Contractors License Fund	1111 001 0735	2024	1130010 - Contractors' State License Board	\$ (1,137,000)
1111 - Department of Consumer Affairs	001	0741 - Dentistry Fund, State	1111 001 0741	2024	1135010 - Dental Board of California	\$ (285,000)
1111 - Department of Consumer Affairs	001	3140 - State Dental Hygiene Fund	1111 001 3140	2024	1140 - Dental Hygiene Board of California	\$ (122,000)
1111 - Department of Consumer Affairs	001	0758 - Contingent Fd of the Medical Board of CA	1111 001 0758	2024	1150019 - Medical Board of California - Support	\$ (739,000)
1111 - Department of Consumer Affairs	001	0108 - Acupuncture Fund	1111 001 0108	2024	1155 - Acupuncture Board	\$ (13,000)
1111 - Department of Consumer Affairs	001	0759 - Physical Therapy Fund	1111 001 0759	2024	1160 - Physical Therapy Board of California	\$ (37,000)
1111 - Department of Consumer Affairs	001	0280 - Physician Assistant Fund	1111 001 0280	2024	1165 - Physician Assistant Board	\$ (17,000)
1111 - Department of Consumer Affairs	001	0295 - Podiatric Medicine Fund, Board of	1111 001 0295	2024	1170 - Podiatric Medical Board of California	\$ (6,000)
1111 - Department of Consumer Affairs	001	0310 - Psychology Fund	1111 001 0310	2024	1175 - Board of Psychology	\$ (132,000)
1111 - Department of Consumer Affairs	001	0319 - Respiratory Care Fund	1111 001 0319	2024	1180 - Respiratory Care Board of California	\$ (113,000)
1111 - Department of Consumer Affairs	001	0376 - Speech-Language Pathology & Audiology & Hearing Aid Dispensers Fund	1111 001 0376	2024	1185 - Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	\$ (29,000)
1111 - Department of Consumer Affairs	001	3017 - Occupational Therapy Fund	1111 001 3017	2024	1190 - California Board of Occupational Therapy	\$ (112,000)
1111 - Department of Consumer Affairs	001	0763 - Optometry Fund, State	1111 001 0763	2024	1196010 - State Board of Optometry - Support	\$ (155,000)
1111 - Department of Consumer Affairs	001	0264 - Osteopathic Medical Bd of Calif Contn Fd	1111 001 0264	2024	1200010 - Osteopathic Medical Board of California	\$ (18,000)
1111 - Department of Consumer Affairs	001	3069 - Naturopathic Doctor's Fund	1111 001 3069	2024	1205 - California Board of Naturopathic Medicine	\$ (6,000)
1111 - Department of Consumer Affairs	001	0767 - Pharmacy Board Contingent Fund	1111 001 0767	2024	1210 - California State Board of Pharmacy	\$ (566,000)
1111 - Department of Consumer Affairs	001	3328 - Pharmaceutical and Sharps Stewardship Fund	1111 001 3328	2024	1210 - California State Board of Pharmacy	\$ (134,000)
1111 - Department of Consumer Affairs	001	0770 - Professional Engineer's & Land Surveyor's Fd	1111 001 0770	2024	1215014 - Board of Professional Engineers, Land Surveyors, and Geologists	\$ (321,000)
1111 - Department of Consumer Affairs	001	0761 - Registered Nursing Fund, Board of	1111 001 0761	2024	1220 - Board of Registered Nursing	\$ (2,133,000)
1111 - Department of Consumer Affairs	001	0771 - Court Reporters Fund	1111 001 0771	2024	1225010 - Court Reporters Board of California - Support	\$ (5,000)
1111 - Department of Consumer Affairs	001	0775 - Structural Pest Control Fund	1111 001 0775	2024	1230010 - Structural Pest Control Board	\$ (187,000)
1111 - Department of Consumer Affairs	001	0777 - Veterinary Medical Board Contingent Fund	1111 001 0777	2024	1235 - Veterinary Medical Board	\$ (178,000)
1111 - Department of Consumer Affairs	001	0779 - Vocational Nursing & Psychiatric Technicians Fund	1111 001 0779	2024	1240019 - Board of Vocational Nursing and Psychiatric Technicians	\$ (398,000)
1111 - Department of Consumer Affairs	002	0166 - Certification Acct, Consumer Affairs Fd	1111 002 0166	2024	1400 - Arbitration Certification Program	\$ (103,000)
1111 - Department of Consumer Affairs	002	0239 - Private Security Services Fund	1111 002 0239	2024	1405019 - Bureau of Security and Investigative Services, Private Security Svcs Pro	\$ (615,000)

Attachment 5: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Savings
1111 - Department of Consumer Affairs	002	0305 - Private Postsec & Vocatn Educ Admin Fund	1111 002 0305	2024	1410013 - Bureau for Private Postsecondary Education	\$ (812,000)
1111 - Department of Consumer Affairs	002	3438 - Household Goods and Services Fund, Professions and Vocations Fund	1111 002 3438	2024	1415040 - Bureau of Household Goods and Services - Support	\$ (569,000)
1111 - Department of Consumer Affairs	002	0421 - Vehicle Inspection and Repair Fund	1111 002 0421	2024	1420025 - Automotive Repair and Smog Check Programs - Support	\$ (1,533,000)
1111 - Department of Consumer Affairs	002	0582 - High Polluter Repair or Removal Account	1111 002 0582	2024	1420041 - HPRRA - Program Administration	\$ (145,000)
1111 - Department of Consumer Affairs	002	3122 - Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	1111 002 3122	2024	1420057 - EFMP - Program Administration	\$ (104,000)
1111 - Department of Consumer Affairs	002	0717 - Cemetery and Funeral Fund	1111 002 0717	2024	1435019 - Cemetery and Funeral Bureau	\$ (31,000)
1111 - Department of Consumer Affairs	002	0400 - Real Estate Appraisers Regulation Fund	1111 002 0400	2024	1441010 - Bureau of Real Estate Appraisers - Support	\$ (128,000)
1111 - Department of Consumer Affairs	002	3108 - Professional Fiduciary Fund	1111 002 3108	2024	1450 - Professional Fiduciaries Bureau	\$ (76,000)
1115 - Department of Cannabis Control	001	3288 - Cannabis Control Fund	1115 001 3288	2024	1460010 - Department of Cannabis Control - Support	\$ (1,477,000)
1700 - Civil Rights Department	001	0001 - General Fund	1700 001 0001	2024	1490 - Administration of Civil Rights Law	\$ (548,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1510 - Investment Program	\$ (460,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1515 - Lender-Fiduciary Program	\$ (159,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1520 - Licensing and Supervision of Banks and Trust Companies	\$ (208,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1525 - Money Transmitters	\$ (5,000)
1701 - Department of Financial Protection and Innovation	001	0299 - Credit Union Fund	1701 001 0299	2024	1550 - Credit Unions	\$ (10,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1556 - California Consumer Financial Protection	\$ (309,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1557 - Debt Collectors	\$ (9,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1558 - Digital Financial Assets	\$ (6,000)
1750 - Horse Racing Board	001	3153 - Horse Racing Fund	1750 001 3153	2024	1610 - California Horse Racing Board	\$ (286,000)
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2024	1660 - Codes and Standards Program	\$ (3,000)
2240 - Department of Housing, Community Development	001	0245 - Mobilehome Parks & Special Occupancy Parks Revolv Fd	2240 001 0245	2024	1660 - Codes and Standards Program	\$ (62,000)
2240 - Department of Housing, Community Development	001	0648 - Mobilehome-Manufactured Home Revolv Fd	2240 001 0648	2024	1660 - Codes and Standards Program	\$ (212,000)
2240 - Department of Housing, Community Development	001	3329 - Mobilehome Dispute Resolution Fund	2240 001 3329	2024	1660 - Codes and Standards Program	\$ (32,000)
2240 - Department of Housing, Community Development	001	3425 - Employee Housing Regulation Fund	2240 001 3425	2024	1660 - Codes and Standards Program	\$ (35,000)
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2024	1665 - Financial Assistance Program	\$ (18,000)
2240 - Department of Housing, Community Development	001	0530 - Mobilehome Park Purchase Fund	2240 001 0530	2024	1665 - Financial Assistance Program	\$ (34,000)
2240 - Department of Housing, Community Development	001	0929 - Housing Rehabilitation Loan Fund	2240 001 0929	2024	1665 - Financial Assistance Program	\$ (365,000)
2240 - Department of Housing, Community Development	510	0929 - Housing Rehabilitation Loan Fund	2240 510 0929	1999	1665 - Financial Assistance Program	\$ (459,000)
2240 - Department of Housing, Community Development	511	0929 - Housing Rehabilitation Loan Fund	2240 511 0929	2018	1665 - Financial Assistance Program	\$ (5,000)
2240 - Department of Housing, Community Development	001	3317 - Building Homes and Jobs Trust Fund	2240 001 3317	2024	1665 - Financial Assistance Program	\$ (71,000)
2240 - Department of Housing, Community Development	003	3317 - Building Homes and Jobs Trust Fund	2240 003 3317	2024	1665 - Financial Assistance Program	\$ (175,000)
2240 - Department of Housing, Community Development	005	3317 - Building Homes and Jobs Trust Fund	2240 005 3317	2024	1665 - Financial Assistance Program	\$ (31,000)
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2024	1670 - Housing Policy Development Program	\$ (94,000)
2240 - Department of Housing, Community Development	002	3317 - Building Homes and Jobs Trust Fund	2240 002 3317	2024	1670 - Housing Policy Development Program	\$ (20,000)
2240 - Department of Housing, Community Development	004	3317 - Building Homes and Jobs Trust Fund	2240 004 3317	2024	1670 - Housing Policy Development Program	\$ (14,000)
2320 - Department of Real Estate	001	0317 - Real Estate Fund	2320 001 0317	2024	1700010 - Department of Real Estate - Support	\$ (1,460,000)
2600 - California Transportation Commission	001	0042 - Highway Account, State, STF	2600 001 0042	2024	1800 - Administration of California Transportation Commission	\$ (59,000)
2600 - California Transportation Commission	001	0046 - Public Transportation Account, STF	2600 001 0046	2024	1800 - Administration of California Transportation Commission	\$ (66,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1830019 - Aeronautics	\$ (232,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835010 - Capital Outlay Support	\$ (13,068,000)
2660 - Department of Transportation	001	0890 - Federal Trust Fund	2660 001 0890	2024	1835010 - Capital Outlay Support	\$ (4,544,000)
2660 - Department of Transportation	501	0995 - Reimbursements	2660 501 0995	2024	1835010 - Capital Outlay Support	\$ (763,000)
2660 - Department of Transportation	505	3290 - Road Maintenance & Rehabilitation Account, STF	2660 505 3290	2017	1835010 - Capital Outlay Support	\$ (1,790,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835020 - Local Assistance	\$ (994,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835029 - Program Development	\$ (444,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835038 - Legal	\$ (1,502,000)
2660 - Department of Transportation	501	0995 - Reimbursements	2660 501 0995	2024	1835038 - Legal	\$ (190,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835047 - Operations	\$ (5,217,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835056 - Maintenance	\$ (6,913,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1840019 - State and Federal Mass Transit	\$ (152,000)
2660 - Department of Transportation	001	0046 - Public Transportation Account, STF	2660 001 0046	2024	1840028 - Intercity Rail Passenger Program	\$ (152,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1845013 - Statewide Planning	\$ (6,643,000)
2660 - Department of Transportation	001	0046 - Public Transportation Account, STF	2660 001 0046	2024	1845013 - Statewide Planning	\$ (1,209,000)
2660 - Department of Transportation	505	3290 - Road Maintenance & Rehabilitation Account, STF	2660 505 3290	2017	1845013 - Statewide Planning	\$ (516,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1850010 - Equipment Service Program	\$ (542,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	9900100 - Administration	\$ (4,350,000)
2665 - High-Speed Rail Authority	501	3228 - Greenhouse Gas Reduction Fund	2665 501 3228	2015	1960030 - Construction Management	\$ (1,433,000)
3100 - Exposition Park	001	0001 - General Fund	3100 001 0001	2024	2300 - California Science Center	\$ (2,028,000)
3100 - Exposition Park	001	0267 - Exposition Park Improvement Fund	3100 001 0267	2024	2305 - Exposition Park Management	\$ (1,008,000)

Attachment 5: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Savings
3355 - Office of Energy Infrastructure Safety	001	0462 - Public Utilities Comm Utilities Reimb Acct	3355 001 0462	2024	2370 - Regulation of Energy Infrastructure Safety	\$ (828,000)
3360 - Energy Resource Conservation, Development Commission	001	3062 - Energy Facility License and Compliance Fund	3360 001 3062	2024	2380010 - Power Plant Site Certification and Transmission Line Corridor Designatio	\$ (306,000)
3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2385010 - Building and Appliances	\$ (504,000)
3360 - Energy Resource Conservation, Development Commission	001	3373 - Building Initiative for Low-Emissions Dev. Program Fd	3360 001 3373	2021	2385010 - Building and Appliances	\$ (226,000)
3360 - Energy Resource Conservation, Development Commission	501	8129 - School Energy Efficiency Program Fund	3360 501 8129	2021	2385019 - Energy Projects Evaluation and Assistance	\$ (542,000)
3360 - Energy Resource Conservation, Development Commission	001	3117 - Alternative & Renewable Fuel & Vehicle Technology Fd	3360 001 3117	2024	2390010 - Transportation Technology and Fuels	\$ (1,673,000)
3360 - Energy Resource Conservation, Development Commission	001	3211 - Electric Program Investment Charge Fund	3360 001 3211	2024	2390019 - Research and Development	\$ (897,000)
3360 - Energy Resource Conservation, Development Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	3360 001 0462	2024	2390028 - Renewable Energy	\$ (200,000)
3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2024	2420010 - Minerals Resources	\$ (220,000)
3480 - Department of Conservation	001	0001 - General Fund	3480 001 0001	2024	2420019 - Forest and Watershed Geology	\$ (615,000)
3480 - Department of Conservation	001	3212 - Timber Regulation and Forest Restoration Fund	3480 001 3212	2024	2420019 - Forest and Watershed Geology	\$ (58,000)
3480 - Department of Conservation	001	0338 - Strong-Motion Instrumentation & Seismic	3480 001 0338	2024	2420046 - Regional Geologic and Landslide Mapping	\$ (405,000)
3480 - Department of Conservation	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3480 001 3237	2024	2420046 - Regional Geologic and Landslide Mapping	\$ (273,000)
3480 - Department of Conservation	001	0141 - Soil Conservation Fund	3480 001 0141	2024	2430028 - Soil Resource Protection	\$ (381,000)
3480 - Department of Conservation	001	0035 - Surface Mining and Reclamation Account	3480 001 0035	2024	2435 - Division of Mine Reclamation	\$ (377,000)
3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2024	2435 - Division of Mine Reclamation	\$ (239,000)
3480 - Department of Conservation	001	0940 - Bosco Keene Renewable Resources Invest Fd	3480 001 0940	2024	2435 - Division of Mine Reclamation	\$ (4,000)
3480 - Department of Conservation	502	0995 - Reimbursements	3480 502 0995	2024	2435 - Division of Mine Reclamation	\$ (80,000)
3480 - Department of Conservation	001	3025 - Abandoned Mine Reclamation & Minerals Fd Sub	3480 001 3025	2024	2435 - Division of Mine Reclamation	\$ (7,000)
3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2024	2440 - State Mining and Geology Board	\$ (4,000)
3480 - Department of Conservation	001	0940 - Bosco Keene Renewable Resources Invest Fd	3480 001 0940	2024	2440 - State Mining and Geology Board	\$ (5,000)
3480 - Department of Conservation	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3480 001 3046	2024	9900100 - Administration	\$ (1,541,000)
3480 - Department of Conservation	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3480 001 3046	2024	9900200 - Administration - Distributed	\$ 1,541,000
3560 - State Lands Commission	001	0001 - General Fund	3560 001 0001	2024	2560 - Mineral Resources Management - State Leases	\$ (398,000)
3560 - State Lands Commission	001	0320 - Oil Spill Prevention & Administration Fd	3560 001 0320	2024	2560 - Mineral Resources Management - State Leases	\$ (761,000)
3560 - State Lands Commission	001	0995 - Reimbursements	3560 001 0995	2024	2560 - Mineral Resources Management - State Leases	\$ (28,000)
3560 - State Lands Commission	001	0001 - General Fund	3560 001 0001	2024	2565 - Land Management	\$ (496,000)
3560 - State Lands Commission	001	0995 - Reimbursements	3560 001 0995	2024	2565 - Land Management	\$ (171,000)
3560 - State Lands Commission	001	0212 - Marine Invasive Species Control Fund	3560 001 0212	2024	2570 - Marine Environmental Protection Division	\$ (124,000)
3560 - State Lands Commission	001	0320 - Oil Spill Prevention & Administration Fd	3560 001 0320	2024	2570 - Marine Environmental Protection Division	\$ (317,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2590 - Biodiversity Conservation Program	\$ (6,530,000)
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2590 - Biodiversity Conservation Program	\$ (508,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2590 - Biodiversity Conservation Program	\$ (1,685,000)
3600 - Department of Fish and Wildlife	001	0516 - Harbors and Watercraft Revolving Fund	3600 001 0516	2024	2590 - Biodiversity Conservation Program	\$ (276,000)
3600 - Department of Fish and Wildlife	001	3212 - Timber Regulation and Forest Restoration Fund	3600 001 3212	2024	2590 - Biodiversity Conservation Program	\$ (1,327,000)
3600 - Department of Fish and Wildlife	001	3228 - Greenhouse Gas Reduction Fund	3600 001 3228	2024	2590 - Biodiversity Conservation Program	\$ (248,000)
3600 - Department of Fish and Wildlife	001	3364 - California Environmental Quality Act Fund, DFW	3600 001 3364	2024	2590 - Biodiversity Conservation Program	\$ (519,000)
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2595010 - Sport Hunting	\$ (34,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2595010 - Sport Hunting	\$ (154,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2595019 - Commercial Fisheries Management (Marine and Inland)	\$ (286,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2595028 - Sport Fishing	\$ (440,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2595028 - Sport Fishing	\$ (166,000)
3600 - Department of Fish and Wildlife	001	3103 - Hatchery and Inland Fisheries Fund	3600 001 3103	2024	2595028 - Sport Fishing	\$ (151,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2600010 - Lands	\$ (25,000)
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2600010 - Lands	\$ (72,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2600010 - Lands	\$ (234,000)
3600 - Department of Fish and Wildlife	001	0235 - Public Res Acct, Cig & Tob Pr Surtax	3600 001 0235	2024	2600010 - Lands	\$ (17,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2600019 - Hatcheries and Fish Planting Facilities	\$ (85,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2600019 - Hatcheries and Fish Planting Facilities	\$ (20,000)
3600 - Department of Fish and Wildlife	001	3103 - Hatchery and Inland Fisheries Fund	3600 001 3103	2024	2600019 - Hatcheries and Fish Planting Facilities	\$ (979,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2605 - Enforcement	\$ (3,568,000)
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2605 - Enforcement	\$ (235,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2605 - Enforcement	\$ (3,179,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2610 - Communications, Education and Outreach	\$ (86,000)

Attachment 5: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Savings
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615010 - Prevention	\$ (130,000)
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615019 - Readiness	\$ (645,000)
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2615037 - Restoration and Remediation	\$ (294,000)
3600 - Department of Fish and Wildlife	001	0212 - Marine Invasive Species Control Fund	3600 001 0212	2024	2615037 - Restoration and Remediation	\$ (90,000)
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615037 - Restoration and Remediation	\$ (187,000)
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615046 - Administrative Support	\$ (532,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	9900100 - Administration	\$ (894,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	9900200 - Administration - Distributed	\$ 894,000
3720 - Coastal Commission	001	0001 - General Fund	3720 001 0001	2024	2730 - Coastal Management Program	\$ (1,409,000)
		0371 - Beach and Coastal Enhancement Acct, Calif	3720 001 0371	2024	2730 - Coastal Management Program	\$ (78,000)
3720 - Coastal Commission	001	0890 - Federal Trust Fund	3720 001 0890	2024	2730 - Coastal Management Program	\$ (165,000)
3720 - Coastal Commission	501	0995 - Reimbursements	3720 501 0995	2024	2730 - Coastal Management Program	\$ (165,000)
3720 - Coastal Commission	001	3123 - Coastal Act Services Fund	3720 001 3123	2024	2730 - Coastal Management Program	\$ (87,000)
3760 - State Coastal Conservancy	001	0565 - Coastal Conservancy Fund, State	3760 001 0565	2024	2790 - Coastal Conservancy Programs	\$ (366,000)
3760 - State Coastal Conservancy	001	0593 - Coastal Access Account, SCCF	3760 001 0593	2024	2790 - Coastal Conservancy Programs	\$ (78,000)
3790 - Department of Parks, Recreation	001	0001 - General Fund	3790 001 0001	2024	2840 - Support of the Department of Parks and Recreation	\$ (10,173,000)
3790 - Department of Parks, Recreation	002	0001 - General Fund	3790 002 0001	2024	2840 - Support of the Department of Parks and Recreation	\$ (270,000)
3790 - Department of Parks, Recreation	002	0140 - Environmental License Plate Fund, Calif	3790 002 0140	2024	2840 - Support of the Department of Parks and Recreation	\$ (6,000)
3790 - Department of Parks, Recreation	001	0235 - Public Res Acct, Cig & Tob Pr Surtax	3790 001 0235	2024	2840 - Support of the Department of Parks and Recreation	\$ (4,000)
3790 - Department of Parks, Recreation	001	0263 - Off-Highway Vehicle Trust Fund	3790 001 0263	2024	2840 - Support of the Department of Parks and Recreation	\$ (923,000)
3790 - Department of Parks, Recreation	001	0449 - Winter Recreation Fund	3790 001 0449	2024	2840 - Support of the Department of Parks and Recreation	\$ (1,000)
3790 - Department of Parks, Recreation	001	0516 - Harbors and Watercraft Revolving Fund	3790 001 0516	2024	2840 - Support of the Department of Parks and Recreation	\$ (8,000)
3790 - Department of Parks, Recreation	001	0890 - Federal Trust Fund	3790 001 0890	2024	2840 - Support of the Department of Parks and Recreation	\$ (23,000)
		6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	3790 001 6088	2024	2840 - Support of the Department of Parks and Recreation	\$ (134,000)
3790 - Department of Parks, Recreation	001	0516 - Harbors and Watercraft Revolving Fund	3790 001 0516	2024	2850 - Division of Boating and Waterways	\$ (134,000)
3820 - SF Bay Conservation, Development Commission	001	0001 - General Fund	3820 001 0001	2024	2980 - Bay Conservation and Development	\$ (233,000)
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2024	3230 - Continuing Formulation of the California Water Plan	\$ (4,012,000)
3860 - Department of Water Resources	001	0140 - Environmental License Plate Fund, Calif	3860 001 0140	2024	3230 - Continuing Formulation of the California Water Plan	\$ (9,000)
3860 - Department of Water Resources	001	0465 - Energy Resources Programs Account	3860 001 0465	2024	3230 - Continuing Formulation of the California Water Plan	\$ (101,000)
3860 - Department of Water Resources	501	0995 - Reimbursements	3860 501 0995	2024	3230 - Continuing Formulation of the California Water Plan	\$ (9,000)
		3237 - Cost of Implementation Acct, Air Pollution Control Fund	3860 001 3237	2024	3230 - Continuing Formulation of the California Water Plan	\$ (25,000)
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2024	3240 - Implementation of the State Water Resources Development System	\$ (592,000)
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2024	3245 - Public Safety and Prevention of Damage	\$ (1,092,000)
3860 - Department of Water Resources	001	0890 - Federal Trust Fund	3860 001 0890	2024	3245 - Public Safety and Prevention of Damage	\$ (51,000)
3860 - Department of Water Resources	001	3057 - Dam Safety Fund	3860 001 3057	2024	3245 - Public Safety and Prevention of Damage	\$ (304,000)
		3100 - Water Resources Electric Power Fd., Dept. of	3860 001 3100	2024	3260 - California Energy Bond Office	\$ (31,000)
		9333 - Department of Water Resources Charge Fund	3860 501 9333	2024	3260 - California Energy Bond Office	\$ (156,000)
3860 - Department of Water Resources	902	0691 - Water Resources Revolving Fund	3860 902 0691	2024	9900100 - Administration	\$ (2,373,000)
3860 - Department of Water Resources	902	0691 - Water Resources Revolving Fund	3860 902 0691	2024	9900200 - Administration - Distributed	\$ 2,373,000
3900 - State Air Resources Board	001	0044 - Motor Vehicle Account, STF	3900 001 0044	2024	3500 - Mobile Source	\$ (913,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540010 - Pesticide Registration	\$ (799,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540019 - Human Health & Environmental Assessments	\$ (250,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540028 - Licensing and Certification	\$ (59,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540037 - Pesticide Use Reporting	\$ (13,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540046 - Monitoring and Surveillance	\$ (544,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540055 - Mitigation of Human Health Risk	\$ (236,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540064 - Mitigation of Environmental Hazard	\$ (279,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540073 - Pest Management	\$ (413,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540082 - Enforcement	\$ (537,000)
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540091 - Mill Assessment	\$ (165,000)
3940 - State Water Resources Control Board	001	0001 - General Fund	3940 001 0001	2024	3560 - Water Quality	\$ (1,766,000)
3940 - State Water Resources Control Board	001	0193 - Waste Discharge Permit Fund	3940 001 0193	2024	3560 - Water Quality	\$ (5,106,000)
		0247 - Drinking Water Operator Cert Special Act	3940 001 0247	2024	3560 - Water Quality	\$ (259,000)
		0387 - Integrated Waste Management Account	3940 001 0387	2024	3560 - Water Quality	\$ (52,000)
		0439 - Underground Storage Tank Cleanup Fund	3940 001 0439	2024	3560 - Water Quality	\$ (4,184,000)
3940 - State Water Resources Control Board	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3940 001 3046	2024	3560 - Water Quality	\$ (363,000)
3940 - State Water Resources Control Board	001	3212 - Timber Regulation and Forest Restoration Fund	3940 001 3212	2024	3560 - Water Quality	\$ (207,000)

Attachment 5: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Savings
3940 - State Water Resources Control Board	001	3264 - Site Cleanup Subaccount	3940 001 3264	2024	3560 - Water Quality	\$ (570,000)
3940 - State Water Resources Control Board	001	0001 - General Fund	3940 001 0001	2024	3565 - Drinking Water Quality	\$ (221,000)
3940 - State Water Resources Control Board	001	0001 - General Fund	3940 001 0001	2024	3570 - Water Rights	\$ (3,786,000)
3940 - State Water Resources Control Board	001	3058 - Water Rights Fund	3940 001 3058	2024	3570 - Water Rights	\$ (441,000)
3960 - Department of Toxic Substances Control	001	0001 - General Fund	3960 001 0001	2024	3620011 - Other Site Mitigation Activities	\$ (815,000)
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2024	3620011 - Other Site Mitigation Activities	\$ (6,482,000)
3960 - Department of Toxic Substances Control	001	3301 - Lead-Acid Battery Cleanup Fund	3960 001 3301	2024	3620011 - Other Site Mitigation Activities	\$ (422,000)
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2024	3625 - Hazardous Waste Management	\$ (5,458,000)
3960 - Department of Toxic Substances Control	001	0028 - Unified Program Account	3960 001 0028	2024	3625 - Hazardous Waste Management	\$ (154,000)
3960 - Department of Toxic Substances Control	001	3065 - Electronic Waste Recovery & Recycling Acct	3960 001 3065	2024	3625 - Hazardous Waste Management	\$ (41,000)
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2024	3626 - Hazardous Waste Facilities	\$ (371,000)
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2024	3630 - Safer Consumer Products	\$ (1,269,000)
3960 - Department of Toxic Substances Control	001	3084 - State Certified Unified Program Agency Account	3960 001 3084	2024	3635 - State Certified Unified Program Agency	\$ (228,000)
3960 - Department of Toxic Substances Control	001	3301 - Lead-Acid Battery Cleanup Fund	3960 001 3301	2024	3645 - Exide Technologies Facility Contamination Cleanup	\$ (6,000)
3970 - Department of Resources Recycling and Recovery	001	0100 - Used Oil Recycling Fund, California	3970 001 0100	2024	3700 - Waste Reduction and Management	\$ (469,000)
3970 - Department of Resources Recycling and Recovery	001	0226 - Tire Recycling Management Fund, Calif	3970 001 0226	2024	3700 - Waste Reduction and Management	\$ (1,336,000)
3970 - Department of Resources Recycling and Recovery	001	0281 - Recycling Market Development Rev Loan Subaccount	3970 001 0281	2024	3700 - Waste Reduction and Management	\$ (32,000)
3970 - Department of Resources Recycling and Recovery	001	0386 - Solid Waste Disposal Site Cleanup Tr Fd	3970 001 0386	2024	3700 - Waste Reduction and Management	\$ (13,000)
3970 - Department of Resources Recycling and Recovery	001	0387 - Integrated Waste Management Account	3970 001 0387	2024	3700 - Waste Reduction and Management	\$ (1,680,000)
3970 - Department of Resources Recycling and Recovery	001	3065 - Electronic Waste Recovery & Recycling Acct	3970 001 3065	2024	3700 - Waste Reduction and Management	\$ (855,000)
3970 - Department of Resources Recycling and Recovery	001	3195 - Carpet Stewardship Acct, Integrated Waste Managem Fd	3970 001 3195	2024	3700 - Waste Reduction and Management	\$ (114,000)
3970 - Department of Resources Recycling and Recovery	001	3202 - Architectural Paint Stewardship Account, IWMF	3970 001 3202	2024	3700 - Waste Reduction and Management	\$ (6,000)
3970 - Department of Resources Recycling and Recovery	001	3228 - Greenhouse Gas Reduction Fund	3970 001 3228	2024	3700 - Waste Reduction and Management	\$ (46,000)
3970 - Department of Resources Recycling and Recovery	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3970 001 3237	2024	3700 - Waste Reduction and Management	\$ (467,000)
3970 - Department of Resources Recycling and Recovery	001	3257 - Used Mattress Recycling Fund	3970 001 3257	2024	3700 - Waste Reduction and Management	\$ (5,000)
3970 - Department of Resources Recycling and Recovery	001	3328 - Pharmaceutical and Sharps Stewardship Fund	3970 001 3328	2024	3700 - Waste Reduction and Management	\$ (340,000)
3970 - Department of Resources Recycling and Recovery	001	3408 - California Circular Economy Fund	3970 001 3408	2024	3700 - Waste Reduction and Management	\$ (769,000)
3970 - Department of Resources Recycling and Recovery	001	3416 - Covered Battery Recycling Fund	3970 001 3416	2024	3700 - Waste Reduction and Management	\$ (258,000)
3970 - Department of Resources Recycling and Recovery	001	3418 - Covered Battery-Embedded Waste Recycling Fee Subaccount, Electronic Waste Recovery and Recycling Account	3970 001 3418	2024	3700 - Waste Reduction and Management	\$ (210,000)
3970 - Department of Resources Recycling and Recovery	001	0106 - Pesticide Regulation Fund, Dept of	3970 001 0106	2024	3710 - Education and Environment Initiative	\$ (47,000)
3970 - Department of Resources Recycling and Recovery	001	0387 - Integrated Waste Management Account	3970 001 0387	2024	3710 - Education and Environment Initiative	\$ (30,000)
3970 - Department of Resources Recycling and Recovery	001	0133 - Beverage Container Recycling Fund, CA	3970 001 0133	2024	3715 - Beverage Container Recycling and Litter Reduction	\$ (4,261,000)
3980 - Office of Environmental Health Hazard Assessment	001	0001 - General Fund	3980 001 0001	2024	3730 - Health Risk Assessment	\$ (1,002,000)
3980 - Office of Environmental Health Hazard Assessment	001	0044 - Motor Vehicle Account, STF	3980 001 0044	2024	3730 - Health Risk Assessment	\$ (101,000)
3980 - Office of Environmental Health Hazard Assessment	001	0115 - Air Pollution Control Fund	3980 001 0115	2024	3730 - Health Risk Assessment	\$ (40,000)
3980 - Office of Environmental Health Hazard Assessment	001	0995 - Reimbursements	3980 001 0995	2024	3730 - Health Risk Assessment	\$ (701,000)
3980 - Office of Environmental Health Hazard Assessment	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3980 001 3046	2024	3730 - Health Risk Assessment	\$ (182,000)
3980 - Office of Environmental Health Hazard Assessment	001	3056 - Safe Drinking Water and Toxic Enforcement Fd	3980 001 3056	2024	3730 - Health Risk Assessment	\$ (172,000)
4120 - Emergency Medical Services Authority	001	0001 - General Fund	4120 001 0001	2024	3820 - Emergency Medical Services Authority	\$ (1,300,000)
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2024	3831 - Health Care Quality and Affordability	\$ (1,322,000)
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2024	3835 - Health Care Workforce	\$ (287,000)
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2024	3835 - Health Care Workforce	\$ (79,000)
4140 - Department of Health Care Access and Information	001	0121 - Hospital Building Fund	4140 001 0121	2024	3840 - Facilities Development	\$ (4,460,000)
4140 - Department of Health Care Access and Information	551	0518 - Health Facility Const Loan Insurance Fd	4140 551 0518	1981	3845 - Cal-Mortgage Loan Insurance	\$ (380,000)
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2024	3855 - Health Care Information and Quality Analysis	\$ (1,911,000)
4140 - Department of Health Care Access and Information	001	0121 - Hospital Building Fund	4140 001 0121	2024	3860 - Administration	\$ (366,000)
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2024	3860 - Administration	\$ (1,632,000)
4150 - Department of Managed Health Care	001	0933 - Managed Care Fund	4150 001 0933	2024	3870 - Health Plan Program	\$ (7,484,000)
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3900100 - Supportive Services	\$ (75,000)
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3900300 - Patient Representative	\$ (136,000)
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3915100 - Policy & Planning	\$ (150,000)
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2024	3960010 - Medical Care Services (Medi-Cal)	\$ (14,809,000)
4260 - State Department of Health Care Services	017	0001 - General Fund	4260 017 0001	2024	3960010 - Medical Care Services (Medi-Cal)	\$ (69,000)

Attachment 5: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Savings
4260 - State Department of Health Care Services	001	0236 - Unallocated Acct, Cig & Tob Pr Surtax	4260 001 0236	2024	3960010 - Medical Care Services (Medi-Cal)	\$ (4,000)
4260 - State Department of Health Care Services	001	0890 - Federal Trust Fund	4260 001 0890	2024	3960010 - Medical Care Services (Medi-Cal)	\$ (16,580,000)
4260 - State Department of Health Care Services	017	0890 - Federal Trust Fund	4260 017 0890	2024	3960010 - Medical Care Services (Medi-Cal)	\$ (107,000)
4260 - State Department of Health Care Services	503	3158 - Hospital Quality Assurance Revenue Fund	4260 503 3158	2013	3960010 - Medical Care Services (Medi-Cal)	\$ (97,000)
4260 - State Department of Health Care Services	001	3305 - Healthcare Treatment Fund	4260 001 3305	2024	3960010 - Medical Care Services (Medi-Cal)	\$ (25,000)
4260 - State Department of Health Care Services	001	3311 - Health Care Services Plan Fines and Penalties Fund	4260 001 3311	2024	3960010 - Medical Care Services (Medi-Cal)	\$ (10,000)
4260 - State Department of Health Care Services	501	3323 - Medi-Cal Emergency Medical Transport Fund	4260 501 3323	2017	3960010 - Medical Care Services (Medi-Cal)	\$ (5,000)
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2024	3960023 - Children's Medical Services	\$ (446,000)
4260 - State Department of Health Care Services	001	0890 - Federal Trust Fund	4260 001 0890	2024	3960023 - Children's Medical Services	\$ (490,000)
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2024	3960032 - Primary, Rural and Indian Health	\$ (9,000)
4260 - State Department of Health Care Services	001	0236 - Unallocated Acct, Cig & Tob Pr Surtax	4260 001 0236	2024	3960032 - Primary, Rural and Indian Health	\$ (1,000)
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2024	3960050 - Other Care Services	\$ (1,023,000)
4260 - State Department of Health Care Services	001	0009 - Breast Cancer Control Account, Breast Cancer Fund	4260 001 0009	2024	3960050 - Other Care Services	\$ (30,000)
4260 - State Department of Health Care Services	001	0139 - Driving-Under-the-Influence Prog Lic Trs	4260 001 0139	2024	3960050 - Other Care Services	\$ (8,000)
4260 - State Department of Health Care Services	001	0243 - Narcotic Treatment Program Licensing Trf	4260 001 0243	2024	3960050 - Other Care Services	\$ (275,000)
4260 - State Department of Health Care Services	001	0890 - Federal Trust Fund	4260 001 0890	2024	3960050 - Other Care Services	\$ (1,686,000)
4260 - State Department of Health Care Services	001	3085 - Mental Health Services Fund	4260 001 3085	2024	3960050 - Other Care Services	\$ (707,000)
4260 - State Department of Health Care Services	001	3113 - Residential and Outpatient Program Licensing Fund	4260 001 3113	2024	3960050 - Other Care Services	\$ (705,000)
4260 - State Department of Health Care Services	001	3397 - Opioid Settlement Fund	4260 001 3397	2024	3960050 - Other Care Services	\$ (155,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4040010 - Emergency Preparedness	\$ (33,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045010 - Healthy Communities	\$ (956,000)
4265 - Department of Public Health	001	0007 - Breast Cancer Research Account, Breast Cancer Fund	4265 001 0007	2024	4045010 - Healthy Communities	\$ (61,000)
4265 - Department of Public Health	001	0066 - Sale of Tobacco to Minors Control Acct	4265 001 0066	2024	4045010 - Healthy Communities	\$ (13,000)
4265 - Department of Public Health	001	0070 - Occupational Lead Poisoning Prev Acct,GF	4265 001 0070	2024	4045010 - Healthy Communities	\$ (132,000)
4265 - Department of Public Health	001	0080 - Childhood Lead Poisoning Prevention Fund	4265 001 0080	2024	4045010 - Healthy Communities	\$ (589,000)
4265 - Department of Public Health	001	0279 - Child Health and Safety Fund	4265 001 0279	2024	4045010 - Healthy Communities	\$ (1,000)
4265 - Department of Public Health	001	0367 - Indian Gaming Special Distribution Fund	4265 001 0367	2024	4045010 - Healthy Communities	\$ (179,000)
4265 - Department of Public Health	001	0557 - Toxic Substances Control Account	4265 001 0557	2024	4045010 - Healthy Communities	\$ (10,000)
4265 - Department of Public Health	001	0642 - Domestic Violence Trng & Education Fund	4265 001 0642	2024	4045010 - Healthy Communities	\$ (15,000)
4265 - Department of Public Health	001	0823 - Alzheimer & Relat Disord Research Fd, CA	4265 001 0823	2024	4045010 - Healthy Communities	\$ (7,000)
4265 - Department of Public Health	501	0995 - Reimbursements	4265 501 0995	2024	4045010 - Healthy Communities	\$ (9,422,000)
4265 - Department of Public Health	001	3085 - Mental Health Services Fund	4265 001 3085	2024	4045010 - Healthy Communities	\$ (94,000)
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2024	4045010 - Healthy Communities	\$ (14,000)
4265 - Department of Public Health	001	3155 - Lead-Related Construction Fund	4265 001 3155	2024	4045010 - Healthy Communities	\$ (133,000)
4265 - Department of Public Health	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	4265 001 3237	2024	4045010 - Healthy Communities	\$ (13,000)
4265 - Department of Public Health	501	3322 - Department of Public Health Subaccount, Tob Prev & Cntrl Prgm Acct	4265 501 3322	2016	4045010 - Healthy Communities	\$ (1,605,000)
4265 - Department of Public Health	001	8141 - Electronic Cigarette Settlements Fund	4265 001 8141	2024	4045010 - Healthy Communities	\$ (287,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045023 - Infectious Diseases	\$ (3,659,000)
4265 - Department of Public Health	001	0272 - Infant Botulism Treatment & Prevention	4265 001 0272	2024	4045023 - Infectious Diseases	\$ (5,000)
4265 - Department of Public Health	501	3080 - AIDS Drug Assistance Program Rebate Fund	4265 501 3080	2005	4045023 - Infectious Diseases	\$ (438,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045032 - Family Health	\$ (677,000)
4265 - Department of Public Health	001	0203 - Genetic Disease Testing Fund	4265 001 0203	2024	4045032 - Family Health	\$ (1,051,000)
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2024	4045032 - Family Health	\$ (76,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045041 - Health Statistics and Informatics	\$ (294,000)
4265 - Department of Public Health	001	0099 - Health Statistics Special Fund	4265 001 0099	2024	4045041 - Health Statistics and Informatics	\$ (1,079,000)
4265 - Department of Public Health	501	0995 - Reimbursements	4265 501 0995	2024	4045041 - Health Statistics and Informatics	\$ (202,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045059 - Environmental Health	\$ (506,000)
4265 - Department of Public Health	001	0066 - Sale of Tobacco to Minors Control Acct	4265 001 0066	2024	4045059 - Environmental Health	\$ (96,000)
4265 - Department of Public Health	001	0075 - Radiation Control Fund	4265 001 0075	2024	4045059 - Environmental Health	\$ (974,000)
4265 - Department of Public Health	501	0995 - Reimbursements	4265 501 0995	2024	4045059 - Environmental Health	\$ (4,202,000)
4265 - Department of Public Health	001	3288 - Cannabis Control Fund	4265 001 3288	2024	4045059 - Environmental Health	\$ (22,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045068 - Laboratory Sciences	\$ (986,000)
4265 - Department of Public Health	001	0080 - Childhood Lead Poisoning Prevention Fund	4265 001 0080	2024	4045068 - Laboratory Sciences	\$ (54,000)

Attachment 5: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Savings
4265 - Department of Public Health	001	0106 - Pesticide Regulation Fund, Dept of	4265 001 0106	2024	4045068 - Laboratory Sciences	\$ (9,000)
4265 - Department of Public Health	001	0115 - Air Pollution Control Fund	4265 001 0115	2024	4045068 - Laboratory Sciences	\$ (9,000)
4265 - Department of Public Health	001	0272 - Infant Botulism Treatment & Prevention	4265 001 0272	2024	4045068 - Laboratory Sciences	\$ (345,000)
4265 - Department of Public Health	001	0557 - Toxic Substances Control Account	4265 001 0557	2024	4045068 - Laboratory Sciences	\$ (2,000)
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2024	4045068 - Laboratory Sciences	\$ (1,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4050010 - Health Facilities	\$ (46,000)
4265 - Department of Public Health	005	0942 - Special Deposit Fund	4265 005 0942	2024	4050010 - Health Facilities	\$ (68,000)
4265 - Department of Public Health	001	3098 - State Dept of Public Health Licensing & Certification Prog	4265 001 3098	2024	4050010 - Health Facilities	\$ (625,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4050019 - Laboratory Field Services	\$ (17,000)
4265 - Department of Public Health	001	0076 - Tissue Bank License Fund	4265 001 0076	2024	4050019 - Laboratory Field Services	\$ (64,000)
4265 - Department of Public Health	001	0098 - Clinical Laboratory Improvement Fund	4265 001 0098	2024	4050019 - Laboratory Field Services	\$ (510,000)
4300 - Department of Developmental Services	001	0001 - General Fund	4300 001 0001	2024	4149001 - Program Administration	\$ (1,000,000)
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4400010 - Headquarters Administration	\$ (1,295,000)
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4400020 - Hospital Administration	\$ (739,000)
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4410010 - Atascadero	\$ (9,835,000)
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4410020 - Coalinga	\$ (867,000)
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4410030 - Metropolitan	\$ (1,339,000)
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4410040 - Napa	\$ (5,266,000)
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4410050 - Patton	\$ (440,000)
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4430060 - Community Based IST Programs	\$ (508,000)
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4450010 - Offender with a Mental Disorder and Sex Offender Commitment Program Eval	\$ (111,000)
4560 - Behavioral Health Services Oversight and Accountability Commission	001	3085 - Mental Health Services Fund	4560 001 3085	2024	4170 - Behavioral Health Services Oversight and Accountability Commission	\$ (385,000)
5160 - Department of Rehabilitation	001	0001 - General Fund	5160 001 0001	2024	4210 - Vocational Rehabilitation Services	\$ (2,388,000)
5160 - Department of Rehabilitation	001	0890 - Federal Trust Fund	5160 001 0890	2024	4210 - Vocational Rehabilitation Services	\$ (8,983,000)
5175 - Department of Child Support Services	001	0001 - General Fund	5175 001 0001	2024	4260 - Child Support Services Program	\$ (1,176,000)
5175 - Department of Child Support Services	001	0890 - Federal Trust Fund	5175 001 0890	2024	4260 - Child Support Services Program	\$ (2,284,000)
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4270 - Welfare Programs	\$ (402,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4500027 - Internal Affairs	\$ (137,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4500035 - Support Services	\$ (805,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4500039 - Information Technology	\$ (2,515,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4500043 - Audits and Compliance	\$ (254,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4500059 - Office of Research	\$ (400,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4505010 - Office of Training & Prof. Development	\$ (504,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4550051 - Division of Adult Institutions	\$ (410,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4550055 - Facilities Planning & Construction Mgmt	\$ (1,219,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4560067 - Psychiatric Outpatient Services	\$ (786,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4565015 - Headquarters	\$ (2,633,000)
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4575015 - Board of Parole Hearings - Adult	\$ (25,000)
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2024	4650012 - Medical Administration-Adult	\$ (2,070,000)
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2024	4650014 - Medical Other-Adult	\$ (342,000)
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2024	4655014 - Dental Other-Adult	\$ (246,000)
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2024	4660014 - Mental Health Other-Adult	\$ (1,875,000)
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	4940 - Administration, Research and Program Support	\$ (619,000)
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	4945 - Corrections Planning and Grant Programs	\$ (167,000)
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	4952 - In-Custody Death Review Division	\$ (247,000)
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	4965 - County Facility Construction	\$ (247,000)
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	5205010 - Curriculum Services	\$ (2,582,000)
6100 - Department of Education	003	0001 - General Fund	6100 003 0001	2024	5205076 - Standardized Account Code Structure	\$ (149,000)
6100 - Department of Education	549	0001 - General Fund	6100 549 0001	2024	5210048 - After School Programs	\$ (76,000)
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	5210066 - Special Program Support	\$ (3,042,000)
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	9900100 - Administration	\$ (122,000)
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	9900200 - Administration - Distributed	\$ 122,000
6120 - State Library	011	0001 - General Fund	6120 011 0001	2024	5310 - State Library Services	\$ (887,000)
6120 - State Library	011	0001 - General Fund	6120 011 0001	2024	5312 - Library Development Services	\$ (198,000)
6120 - State Library	011	0001 - General Fund	6120 011 0001	2024	5314 - Information Technology Services	\$ (153,000)
6870 - Board of Governors of Community Colleges	001	0001 - General Fund	6870 001 0001	2024	5675030 - CCCCO State Operations Budget	\$ (598,000)
6980 - Student Aid Commission	001	0001 - General Fund	6980 001 0001	2024	5755 - Financial Aid Grants Program	\$ (107,000)
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5915010 - California Unemployment Insurance Appeals Board Unemployment Insurance P	\$ (231,000)
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5915028 - California Unemployment Insurance Appeals Board Tax Program	\$ (158,000)
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5920 - Unemployment Insurance Program	\$ (11,664,000)
7100 - Employment Development Department	001	0870 - Unemployment Administration Fund	7100 001 0870	2024	5920 - Unemployment Insurance Program	\$ (14,681,000)
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5930 - Tax Program	\$ (1,557,000)
7300 - Agricultural Labor Relations Board	001	0001 - General Fund	7300 001 0001	2024	6055 - General Counsel Administration	\$ (190,000)

Attachment 5: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Savings
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6080 - Self-Insurance Plans	\$ (66,000)
7350 - Department of Industrial Relations	001	0396 - Self-Insurance Plans Fund	7350 001 0396	2024	6080 - Self-Insurance Plans	\$ (74,000)
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6090 - Division of Workers' Compensation	\$ (2,011,000)
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6095 - Commission on Health and Safety and Workers' Compensation	\$ (6,000)
7350 - Department of Industrial Relations	001	3030 - Workers' Occupational Safety & Health Ed Fd	7350 001 3030	2024	6095 - Commission on Health and Safety and Workers' Compensation	\$ (1,000)
7350 - Department of Industrial Relations	001	0571 - Uninsured Employers Benefits Trust Fund	7350 001 0571	2024	6100010 - Compliance	\$ (64,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100010 - Compliance	\$ (2,847,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100018 - Process Safety Management Unit	\$ (56,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100020 - Mining and Tunneling	\$ (106,000)
7350 - Department of Industrial Relations	001	0452 - Elevator Safety Account	7350 001 0452	2024	6100030 - Elevator Unit	\$ (5,411,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100035 - Amusement Ride and Tramway Unit	\$ (107,000)
7350 - Department of Industrial Relations	001	0453 - Pressure Vessel Account	7350 001 0453	2024	6100050 - Pressure Vessel Unit	\$ (110,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100050 - Pressure Vessel Unit	\$ (13,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100060 - Occupational Safety and Health Appeals Board	\$ (17,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100070 - Occupational Safety and Health Standards Board	\$ (11,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100080 - Consultation Services	\$ (484,000)
7350 - Department of Industrial Relations	001	3004 - Garment Industry Regulation Fund	7350 001 3004	2024	6105010 - Wage Claim Adjudication	\$ (80,000)
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2024	6105010 - Wage Claim Adjudication	\$ (82,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105010 - Wage Claim Adjudication	\$ (2,171,000)
7350 - Department of Industrial Relations	001	3004 - Garment Industry Regulation Fund	7350 001 3004	2024	6105020 - Licensing and Registration	\$ (44,000)
7350 - Department of Industrial Relations	001	3072 - Car Wash Worker Fund	7350 001 3072	2024	6105020 - Licensing and Registration	\$ (16,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105020 - Licensing and Registration	\$ (181,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105030 - Retaliation	\$ (852,000)
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6105040 - Field Enforcement	\$ (430,000)
7350 - Department of Industrial Relations	001	0571 - Uninsured Employers Benefits Trust Fund	7350 001 0571	2024	6105040 - Field Enforcement	\$ (1,290,000)
7350 - Department of Industrial Relations	001	3072 - Car Wash Worker Fund	7350 001 3072	2024	6105040 - Field Enforcement	\$ (167,000)
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2024	6105040 - Field Enforcement	\$ (877,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105040 - Field Enforcement	\$ (104,000)
7350 - Department of Industrial Relations	001	3002 - Electrician Certification Fund	7350 001 3002	2024	6105050 - Public Works	\$ (84,000)
7350 - Department of Industrial Relations	001	3022 - Apprenticeship Training Contribution Fund	7350 001 3022	2024	6105050 - Public Works	\$ (159,000)
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2024	6105050 - Public Works	\$ (39,000)
7350 - Department of Industrial Relations	001	3150 - State Public Works Enforcement Fund	7350 001 3150	2024	6105050 - Public Works	\$ (2,573,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105050 - Public Works	\$ (578,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105070 - Judgment Enforcement Unit	\$ (10,000)
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2024	6105080 - Legal	\$ (555,000)
7350 - Department of Industrial Relations	001	3150 - State Public Works Enforcement Fund	7350 001 3150	2024	6105080 - Legal	\$ (39,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105080 - Legal	\$ (47,000)
7350 - Department of Industrial Relations	001	3150 - State Public Works Enforcement Fund	7350 001 3150	2024	6105090 - Prevailing Wage Determinations	\$ (5,000)
7350 - Department of Industrial Relations	001	0514 - Employment Training Fund	7350 001 0514	2024	6110 - Division of Apprenticeship Standards	\$ (1,014,000)
7350 - Department of Industrial Relations	001	3022 - Apprenticeship Training Contribution Fund	7350 001 3022	2024	6110 - Division of Apprenticeship Standards	\$ (332,000)
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2024	6200 - Human Resources Management	\$ (1,337,000)
7501 - Department of Human Resources	501	0995 - Reimbursements	7501 501 0995	2024	6200 - Human Resources Management	\$ (899,000)
7501 - Department of Human Resources	001	9740 - Central Service Cost Recovery Fund	7501 001 9740	2024	6200 - Human Resources Management	\$ (251,000)
7501 - Department of Human Resources	501	0995 - Reimbursements	7501 501 0995	2024	6205 - Local Government Services	\$ (34,000)
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2024	6210 - Benefits Administration	\$ (24,000)
7501 - Department of Human Resources	001	0821 - Flexelect Benefit Fund	7501 001 0821	2024	6210 - Benefits Administration	\$ (8,000)
7501 - Department of Human Resources	001	0915 - Deferred Compensation Plan Fund	7501 001 0915	2024	6210 - Benefits Administration	\$ (233,000)
7501 - Department of Human Resources	001	0995 - Reimbursements	7501 001 0995	2024	6210 - Benefits Administration	\$ (149,000)
7501 - Department of Human Resources	501	0995 - Reimbursements	7501 501 0995	2024	6210 - Benefits Administration	\$ (364,000)
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2024	9900100 - Administration	\$ (895,000)

Attachment 5: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Savings
7501 - Department of Human Resources	501	0995 - Reimbursements	7501 501 0995	2024	9900100 - Administration	\$ (47,000)
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2024	9900200 - Administration - Distributed	\$ 895,000
7502 - Department of Technology	001	0001 - General Fund	7502 001 0001	2024	6230 - Department of Technology	\$ (462,000)
7503 - State Personnel Board	001	0001 - General Fund	7503 001 0001	2024	6270010 - Merit Oversight	\$ (439,000)
7503 - State Personnel Board	501	0995 - Reimbursements	7503 501 0995	2024	6270010 - Merit Oversight	\$ (11,000)
7503 - State Personnel Board	001	9740 - Central Service Cost Recovery Fund	7503 001 9740	2024	6270010 - Merit Oversight	\$ (258,000)
7503 - State Personnel Board	501	0995 - Reimbursements	7503 501 0995	2024	6270019 - Appeals	\$ (343,000)
7504 - Office of Data and Innovation	001	0001 - General Fund	7504 001 0001	2024	6271 - Office of Data and Innovation	\$ (787,000)
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275100 - Sales and Use Tax Program	\$ (17,480,000)
7600 - Department of Tax and Fee Administration	501	0995 - Reimbursements	7600 501 0995	2024	6275100 - Sales and Use Tax Program	\$ (11,418,000)
7730 - Franchise Tax Board	001	0001 - General Fund	7730 001 0001	2024	6280010 - Personal Income Tax	\$ (10,634,000)
7730 - Franchise Tax Board	001	0001 - General Fund	7730 001 0001	2024	6280019 - Corporation Tax	\$ (4,558,000)
7730 - Franchise Tax Board	001	0044 - Motor Vehicle Account, STF	7730 001 0044	2024	6290 - Department of Motor Vehicles Collections Program	\$ (63,000)
7730 - Franchise Tax Board	001	0064 - Motor Vehicle License Fee Account, TTF	7730 001 0064	2024	6290 - Department of Motor Vehicles Collections Program	\$ (121,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2024	6324046 - Facilities Management Division	\$ (10,713,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2024	6325010 - Asset Management Branch	\$ (351,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2024	6325055 - Construction Inspection & Management Branch	\$ (341,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2024	6325064 - Project Management and Development Branch	\$ (588,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2024	6330019 - Fleet Administration	\$ (282,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2024	6330046 - Procurement	\$ (363,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2024	6330055 - State Publishing	\$ (1,698,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2024	9900100 - Administration	\$ (397,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2024	9900200 - Administration - Distributed	\$ 397,000
7870 - California Victim Compensation Board	001	0001 - General Fund	7870 001 0001	2024	6380 - Victim Compensation	\$ (58,000)
8120 - Peace Officer Standards, Training Commission	001	0903 - Penalty Fund, State	8120 001 0903	2024	6500 - Standards	\$ (777,000)
8120 - Peace Officer Standards, Training Commission	002	0001 - General Fund	8120 002 0001	2024	6515 - POST Administration	\$ (340,000)
8120 - Peace Officer Standards, Training Commission	001	0903 - Penalty Fund, State	8120 001 0903	2024	6515 - POST Administration	\$ (672,000)
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2024	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (249,000)
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 001 0111	2024	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (654,000)
8570 - Department of Food and Agriculture	590	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 590 0111	1967	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$ (2,053,000)
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 001 0111	2024	6575 - Marketing; Commodities and Agricultural Services	\$ (1,132,000)
8570 - Department of Food and Agriculture	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	8570 001 3237	2024	6575 - Marketing; Commodities and Agricultural Services	\$ (51,000)
8570 - Department of Food and Agriculture	001	0191 - Fair and Exposition Fund	8570 001 0191	2024	6580 - Assistance to Fair and County Agricultural Activities	\$ (153,000)
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 001 0111	2024	6590 - General Agricultural Activities	\$ (171,000)
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2024	6680055 - Energy	\$ (5,219,000)
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2024	6680064 - Water/Sewer	\$ (386,000)
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2024	6680073 - Communications	\$ (1,570,000)
8660 - Public Utilities Commission	001	0464 - High-Cost Fund-A Admin Committee Fd, Cal	8660 001 0464	2024	6685010 - California High-Cost Fund-A Program	\$ (15,000)
8660 - Public Utilities Commission	001	0470 - High Cost Fund-B Admin Committee Fd, Cal	8660 001 0470	2024	6685019 - California High-Cost Fund-B Program	\$ (15,000)
8660 - Public Utilities Commission	001	0471 - Universal Lifeline Telpne Svc Trust Admin	8660 001 0471	2024	6685028 - Universal Service Telecommunications Programs	\$ (69,000)
8660 - Public Utilities Commission	001	0483 - Deaf & Disabled Telecomm Prg Admin Comm	8660 001 0483	2024	6685037 - Deaf and Disabled Telecommunications Program	\$ (39,000)
8660 - Public Utilities Commission	001	0493 - Teleconnect Fd Admin Comm Fd, Cal	8660 001 0493	2024	6685055 - California Teleconnect Fund Program	\$ (29,000)
8660 - Public Utilities Commission	001	3141 - California Advanced Services Fund	8660 001 3141	2024	6685064 - California Advanced Services Fund Program	\$ (449,000)
8660 - Public Utilities Commission	001	0461 - Public Utilities Comm Transport Reimb Acct	8660 001 0461	2024	6690046 - Transportation Licensing and Enforcement	\$ (322,000)
8660 - Public Utilities Commission	001	0461 - Public Utilities Comm Transport Reimb Acct	8660 001 0461	2024	6690055 - Freight Safety	\$ (313,000)
8660 - Public Utilities Commission	001	0046 - Public Transportation Account, STF	8660 001 0046	2024	6690064 - Rail Transit Safety	\$ (551,000)
8660 - Public Utilities Commission	001	0042 - Highway Account, State, STF	8660 001 0042	2024	6690073 - Crossing Safety	\$ (79,000)
8660 - Public Utilities Commission	001	3089 - Public Utilities Comm Public Advocate's Office Account	8660 001 3089	2024	6695 - Public Advocate's Office	\$ (697,000)
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2024	9900100 - Administration	\$ (3,301,000)
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2024	9900200 - Administration - Distributed	\$ 3,301,000
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6770010 - Preparation	\$ (308,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6770010 - Preparation	\$ (180,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6770019 - Enactment	\$ (149,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6770019 - Enactment	\$ (91,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6770028 - Support and Direction	\$ (316,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6770028 - Support and Direction	\$ (183,000)

Attachment 5: Section 4.12 Reductions by Item of Appropriation¹
Fiscal Year 2024-25

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Savings
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6770037 - Legislation and Intergovernmental Relations	\$ (174,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6770037 - Legislation and Intergovernmental Relations	\$ (101,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6780 - State Audits and Evaluations	\$ (1,372,000)
8860 - Department of Finance	501	0995 - Reimbursements	8860 501 0995	2024	6780 - State Audits and Evaluations	\$ (685,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6780 - State Audits and Evaluations	\$ (677,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6785055 - Fiscal Systems and Consulting	\$ (480,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6785055 - Fiscal Systems and Consulting	\$ (280,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	9900100 - Administration	\$ (408,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	9900200 - Administration - Distributed	\$ 408,000
8880 - Financial Information System for CA	001	0001 - General Fund	8880 001 0001	2024	6890 - Statewide Systems Development	\$ (195,000)
8880 - Financial Information System for CA	001	9740 - Central Service Cost Recovery Fund	8880 001 9740	2024	6890 - Statewide Systems Development	\$ (115,000)
8940 - Military Department	001	0001 - General Fund	8940 001 0001	2024	6911 - National Guard	\$ (508,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000019 - Veterans Home of California at Yountville	\$ (5,995,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000028 - Veterans Home of California at Barstow	\$ (676,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000046 - Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	\$ (8,155,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000055 - Veterans Home of California at Redding	\$ (280,000)

¹ Only items of appropriation impacted by Section 4.12 are included in this attachment.