

May 14, 2025

Honorable Scott D. Wiener, Chair Joint Legislative Budget Committee Senate Budget and Fiscal Review Committee

Honorable Anna M. Caballero, Chair Senate Appropriations Committee Honorable Jesse Gabriel, Chair Assembly Budget Committee

Honorable Buffy Wicks, Chair Assembly Appropriations Committee

# Section 4.05—Reductions to State Operations and Section 4.12—Vacant Positions Funding Reduction in 2024-25

Pursuant to the provisions of Sections 4.05 and 4.12, Budget Act of 2024, the following report is respectfully submitted.

On January 10, 2025, the Department of Finance reported to the Joint Legislative Budget Committee (JLBC) savings assumed in the 2025 Governor's Budget for fiscal years 2024-25 and 2025-26, and the number of vacant positions to be eliminated in 2025-26. This letter supersedes the January 10, 2025 letter and provides updated 2024-25 reductions and additional details pursuant to Sections 4.05 and 4.12 (Attachment 1).

Section 4.05 authorizes Finance to reduce state operations expenditures up to 7.95 percent in 2024-25, and ongoing, and requires Finance to notify the JLBC how the reduction in state operations expenditures was achieved. This includes the department, program, funding source, and magnitude of any savings achieved pursuant to this section. Finance identified \$1.024 billion (\$605 million General Fund) in savings from state operations expenditures in 2024-25, as displayed by department (Attachment 2), program (Attachment 3), and item of appropriation (Attachment 4). No agency experienced cumulative reduction exceeding 7.95 percent in 2024-25; therefore, reductions by agency are not provided in this letter.

Section 4.12 authorizes Finance to adjust items of appropriation to achieve savings associated with vacant positions in 2024-25. Finance identified \$502 million (\$195 million General Fund) in reductions to department budgets in 2024-25 to capture savings associated with vacant positions. Attachment 5 provides the item of appropriation, program, and fund source of all savings achieved in 2024-25 pursuant to this section. Given Section 4.12 requires the elimination of positions starting in 2025-26, the specific position information is provided in a separate letter to the JLBC.

A detailed description of each attachment is as follows:

Attachment 1 provides the reductions achieved by each impacted state entity in 2024-25, and anticipated adjustments for 2025-26, for Sections 4.05 and 4.12. This attachment updates the 2025 Governor's Budget Efficiency Reductions released at the Governor's Budget. On January 10, 2025, Finance estimated \$2.1 billion (\$1.1 billion General Fund) in 2024-25 savings associated with Sections 4.05 and 4.12, and \$2.5 billion (\$1.5 billion General Fund) and 6,491 positions in 2025-26, and ongoing. Finance now estimates savings of \$1.5 billion (\$800 million General Fund) in 2024-25, and \$2.1 billion (\$1.4 billion General Fund) and 6,002 positions in 2025-26, and ongoing. The updated savings reflected in Attachment 1 include additional reduction changes due to the Los Angeles fire response and recovery effort and federal funding pull backs, as well as other adjustments to reduce impacts on critical programs.

Attachment 2 provides the reductions achieved for Section 4.05 in 2024-25 by department and includes the magnitude of reductions as compared to the 2024 Budget Act state operations funding appropriated for each department.

Attachment 3 provides the reductions achieved for Section 4.05 in 2024-25 by program and includes the magnitude of reduction as compared to the 2024 Budget Act state operations funding appropriated for each program. Only programs impacted by Section 4.05 are included in this attachment.

Attachment 4 provides the reductions achieved for Section 4.05 in 2024-25 by item of appropriation, fund, program, and enactment year, and includes the magnitude of reduction compared to the 2024 Budget Act state operations funding appropriated for each item. Only items impacted by Section 4.05 are included in this attachment.

Attachment 5 provides the reductions achieved for Section 4.12 by each impacted state entity in 2024-25 by item of appropriation, department, and program. Only items impacted by Section 4.12 are included in this attachment.

Finance will direct the State Controller to reduce department budgets to reflect the savings pursuant to Sections 4.05 and 4.12 in 2024-25 not sooner than 30 days from the date of this letter. Savings achieved pursuant to Sections 4.05 and 4.12 in 2025-26, and ongoing, will be proposed in a separate notification to the JLBC and are subject to legislative approval.

If you have any questions or need additional information regarding this matter, please call Evelyn Suess, Assistant Program Budget Manager, at (916) 445-3274.

JOE STEPHENSHAW Director By:

Erika L.

ERIKA LI Chief Deputy Director

Attachment

CC: Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee Honorable Heath Flora, Vice Chair, Assembly Budget Committee Gabriel Petek, Legislative Analyst (3)
Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee Kirk Feely, Fiscal Director, Senate Republican Fiscal Office Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy and Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office Katja Townsend, Capitol Director, Assembly Republican Leader's Office Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee Jay Dickenson, Chief Consultant, Assembly Appropriations Committee

#### Attachment 1: Sections 4.05 and 4.12 Reductions Summary<sup>1</sup> Fiscal Years 2024-25 and 2025-26

				202	4-25			2025-26						
		State Oper	ations Reductio	ns (CS 4.05)	Vacant Positio	n Funding Reduc	tions (CS 4.12)	State Operc	tions Reduction	s (CS 4.05)	Vacancy Pos	ition Reductions	(CS 4.12)	Positions
BU	BU Name	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	FTEs
0250	Judicial Branch	\$ 15,800,000	\$ -	<u>\$ 15,800,000</u> \$ -	\$ -	<u>\$</u>	<u>\$</u>	\$ 15,800,000	<u>\$</u> - \$-	\$ 15,800,000	\$ -	\$ - \$ -	<u>\$</u> -	0.0
0250	Judicial Branch - Trial Courts Governor's Office	\$ 2,170,000	τ	\$ 2,582,000	\$ - \$ -	\$ - \$ -	<u>\$-</u> \$-	\$ - \$ 2,170,000	\$ - \$ 412,000	> - \$ 2,582,000	<u> </u>	Ŧ	<u> </u>	0.0
0509	Governor's Office of Business and Economic Development	\$ 2,008,000		\$ 2,149,000	\$ 1,420,000	\$ - :	\$ 1,420,000	\$ 2,008,000	\$ 141,000	\$ 2,149,000	\$ 1,420,000	\$ -	\$ 1,420,000	10.0
0511	Government Operations, Secretary	\$ 278,000	\$ -	\$ 278,000		\$ 61,000	\$ 228,000	\$ 278,000	\$ -	\$ 278,000	\$ 167,000	\$ 61,000	\$ 228,000	
0515	Business, Consumer Services, Housing, Secretary	\$ 119,000		\$ 119,000	\$ 39,000	\$ 61,000	\$ 100,000	\$ 119,000	\$ -	\$ 119,000	\$ 39,000	\$ 61,000	\$ 100,000	1.0
0521	Transportation, Secretary Health, Human Services Agency, Secretary	\$ - \$ 3,497,000	+	\$ 692,000 \$ 3,497,000	\$ - \$ 884.000	\$ - :	▶ - ₿ 884,000	\$ - \$ 3,497,000	\$ 692,000 \$ -	\$ 692,000 \$ 3,497,000	\$ - \$ 884.000	\$ - \$ -	<u>\$</u> <u>\$</u> 884.000	0.0
0540	Natural Resources Agency, Secretary	\$ 596,000	\$ 1,017,000	\$ 1,613,000		\$ 327,000	633,000	\$ 596,000	\$ 1,017,000	\$ 1,613,000	\$ 306,000	\$ 327,000	\$ 633,000	5.0
0552	Office of the Inspector General	\$ 3,188,000		\$ 3,188,000	\$ -	\$ - :	\$ -	\$ 3,930,000	\$ -	\$ 3,930,000	\$ 357,000	\$ -	\$ 357,000	6.0
0555	Environmental Protection, Secretary	\$ 299,000	\$ 1,321,000	\$ 1,620,000	\$ 374,000	\$ 1,218,000	\$ 1,592,000	\$ 299,000	\$ 1,321,000	\$ 1,620,000	\$ 374,000	\$ 1,218,000	\$ 1,592,000	10.0
0559	Labor and Workforce Development, Secretary Governor's Office of Service and Community Engagement	\$ 149,000 \$ 874,000	+	\$ 332,000 \$ 874,000	\$ 183,000	\$ 258,000	\$ 441,000	\$ 149,000 \$ 874,000	\$ 183,000 \$ -	\$ 332,000 \$ 874,000	\$ 183,000	\$ 258,000 \$ -	\$ 441,000	2.0
0680	Office of Emergency Services	\$ 674,000	Ŧ	<u>\$ 674,000</u> \$ -	<u></u>	\$ - ·	₽ - \$ _	\$ 674,000	<u>э</u> -	\$ 674,000 \$		\$ - \$ -	<u> </u>	0.0
0750	Office of the Lieutenant Governor	\$ 115,000		\$ 115,000	\$-	\$ -	₽ } -	\$ 115,000	\$ -	\$ 115,000	\$-	\$ -	\$ -	0.0
0820	Department of Justice		\$ 28,398,000	\$ 41,975,000	\$ 4,618,000	\$ 14,250,000	\$ 18,868,000	\$ 13,577,000	\$ 28,398,000	\$ 41,975,000	\$ 4,618,000	\$ 14,250,000	\$ 18,868,000	
0845	Department of Insurance	\$ 128,000		\$ 128,000	\$ 458,000	\$ -	\$ 458,000	\$ 128,000	\$ -	\$ 128,000	\$ 458,000	\$ -	\$ 458,000	
0855 0860	Gambling Control Commission	\$ - \$ 100,000	φ 01,000	\$ 64,000 \$ 100,000	\$ - \$ 1,070,000	\$ - !	5 - 5 1,070,000	\$ - \$ 100,000	\$ 64,000 \$	\$ 64,000 \$ 100,000	\$ - \$ 1,070,000	\$ - \$ -	<u>\$</u> - \$ 1,070,000	0.0
0860	State Board of Equalization Office of Tax Appeals	\$ 1,00,000		<u>\$ 1,00,000</u> <b>\$ 1,330,000</b>	\$ 259,000	<u>\$</u> -	\$ 1,070,000 \$ 259,000	\$ 1,330,000	<u>\$</u> - \$-	\$ 1,330,000	\$ 1,070,000	\$ - \$ -	\$ 259,000	
0890	Secretary of State	\$ 1,552,000		\$ 3,140,000	\$ 157,000	\$ 160,000	\$ 317,000	\$ 1,552,000	\$ 1,588,000	\$ 3,140,000	\$ 157,000	\$ 160,000	\$ 317,000	6.3
0950	State Treasurer	\$ 427,000	\$ -	\$ 427,000	\$ 114,000	\$ 350,000	\$ 464,000	\$ -	\$ -	\$ -	\$ 114,000	\$ 350,000	\$ 464,000	
0974	Pollution Control Financing Authority	\$ -		\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	
0984	CalSavers Retirement Savings Board Cannabis Control Appeals Panel	<u>\$</u> - \$-	\$ 159,000 \$ 8,000	\$ 159,000 \$ 8,000	\$- \$-	<u>\$</u>	\$- \$-	\$ - \$ -	\$ 159,000 \$ 8,000	\$ 159,000 \$ 8,000	<u>-</u>	\$ - \$ -	<u>\$</u> -	0.0
1111	Department of Consumer Affairs	\$ -		\$ 3,178,000			<u> </u>	э - \$ -	\$ 3,178,000		φ - \$ -		\$ 12.338.000	
1115	Department of Cannabis Control	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 1,477,000	\$ 1,477,000	\$ -	\$ 500,000		\$ -	\$ 1,477,000	\$ 1,477,000	
1700	Civil Rights Department	\$ 175,000	\$ 43,000	\$ 218,000	\$ 548,000	\$ - :	\$ 548,000	\$ 175,000	\$ 43,000	\$ 218,000	\$ 548,000	\$ -	\$ 548,000	4.0
1701	Department of Financial Protection and Innovation	\$ -	\$ 861,000	\$ 861,000	\$ -	\$ 1,166,000	\$ 1,166,000	\$ -	\$ 861,000	\$ 861,000	\$ -	\$ 1,166,000	\$ 1,166,000	
1750	Horse Racing Board Alcoholic Beverage Control Appeals Board	<u>\$</u> - \$-	\$ 16,000 \$ 12,000	\$ 16,000 \$ 12,000	\$ -	\$ 286,000	\$ 286,000	\$ -	\$ 16,000 \$ 12,000	\$ 16,000 \$ 12,000	\$ -	\$ 286,000	\$ 286,000	1.8
2120	Department of Housing, Community Development			\$ 1,128,000		\$ 1.515.000	• - \$ 1.630.000	\$ 323.000	\$ 805,000	\$ 1,128,000	\$ 115.000	\$ 1.515.000	<u>*</u> \$ 1.630.000	11.8
2320	Department of Real Estate	\$ -		\$ 236,000	\$ -	\$ 1,460,000	\$ 1,460,000	\$ -	\$ 236,000	\$ 236,000	\$ -	\$ 1,460,000	\$ 1,460,000	12.0
2600	California Transportation Commission	\$ -	\$ 495,000	\$ 495,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 495,000	\$ 495,000	\$ -	\$ 125,000	\$ 125,000	1.0
2660	Department of Transportation	\$ -	1	\$ 92,158,000	\$ -	\$ 49,221,000	\$ 49,221,000	\$ -	\$ 92,158,000	\$ 92,158,000	\$ -	\$ 49,221,000	\$ 49,221,000	621.0
2665	High-Speed Rail Authority	\$ -	+	\$ 641,000	\$ -	\$ 1,433,000	\$ 1,433,000	\$ -	\$ 641,000	\$ 641,000	\$ -	\$ 1,433,000	\$ 1,433,000	6.0
2720	Department of the California Highway Patrol Department of Motor Vehicles	<u>\$</u> - \$-	φ 10,200,000	\$ 15,280,000 \$ 2,684,000	\$ - ¢	\$ - :	<u>5</u>	\$ - ¢	\$ 11,280,000 \$ 11,969,000	\$ 11,280,000 \$ 11,969,000	\$ - ¢	\$ - ¢	<u>\$</u> -	0.0 200.0
3100	Exposition Park	\$ 1,262,000	+ =/00./000	\$ 1,632,000	\$ 2,028,000	\$ 1.008.000	<u>-</u> \$ 3.036.000	\$ 1,262,000	\$ 370,000	\$ 1,632,000	\$ 2.028.000	\$ 1,008,000	\$ 3.036.000	200.0
3125	Tahoe Conservancy	\$ -	1	\$ -	\$ -	\$ - :	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3340	California Conservation Corps	\$ -		\$ -	\$ -	\$ - :	\$-	\$ -	\$ -	\$ -	\$-	\$ -	\$ -	0.0
3355	Office of Energy Infrastructure Safety	\$ -	φ 0,102,000	\$ 3,462,000	\$ -	\$ 828,000	\$ 828,000	\$ -	\$ 3,462,000	\$ 3,462,000	\$ -	\$ 828,000	\$ 828,000	
3360 3480	Energy Resource Conservation, Development Commission Department of Conservation		1 10 1000	\$ 12,042,000 \$ 3,000,000	\$ - \$ 615,000	\$ 4,348,000 \$ 2,053,000	\$ 4,348,000 \$ 2,668,000	\$ - \$ 847.000	\$ 12,042,000 \$ 3,111,000	\$ 12,042,000 \$ 3,958,000	\$ - \$ 615,000	\$ 4,348,000 \$ 2,281,000	\$ 4,348,000 \$ 2,896,000	30.0
3540	Department of Forestry, Fire Protection	\$ -		\$ -	\$ 013,000	\$ - :	2,000,000	\$ 047,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3560	State Lands Commission	\$ 700,000	\$ 324,000	\$ 1,024,000	\$ 894,000	\$ 1,401,000	\$ 2,295,000	\$ 700,000	\$ 324,000	\$ 1,024,000	\$ 894,000	\$ 1,401,000	\$ 2,295,000	15.0
3600	Department of Fish and Wildlife			\$ 38,266,000	\$ 10,734,000	\$ 11,968,000	\$ 22,702,000	\$ 14,258,000	\$ 24,008,000	\$ 38,266,000	\$ 10,734,000	\$ 11,968,000	\$ 22,702,000	
3640	Wildlife Conservation Board	\$ -		<u>\$</u>	\$ -	\$ -	5 - 5 1.004.000	\$ -	\$ -	\$ -	\$ -	\$ -	<u>\$</u> -	0.0
3720 3760	Coastal Commission State Coastal Conservancy	\$ 2,402,000		\$ 2,780,000 \$ 462,000	\$ 1,409,000 \$ -	\$ 495,000 \$ 444,000	\$ 1,904,000 \$ 444,000	\$ 2,402,000 \$ -	\$ 378,000 \$ 462,000	\$ 2,780,000 \$ 462,000	\$ 1,409,000 \$ -	\$ 495,000 \$ 444,000	\$ 1,904,000 \$ 444,000	
3780	Native American Heritage Commission	\$ -		\$ -	\$ -	\$ - :	<u></u>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4.0
3790	Department of Parks, Recreation	\$ 7,239,000		\$ 8,887,000	\$ 10,443,000	\$ 1,233,000	\$ 11,676,000	\$ 7,239,000	\$ 1,648,000	\$ 8,887,000	\$ 10,443,000	\$ 1,233,000	\$ 11,676,000	85.0
3810	Santa Monica Mountains Conservancy	\$ -	т	\$ -	\$ -	\$ - :	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
3820	SF Bay Conservation, Development Commission	\$ 744,000	+ =====================================	\$ 952,000	\$ 233,000	\$ -	\$ 233,000	\$ 744,000	\$ 208,000		\$ 233,000	\$ -	\$ 233,000	2.2
3825 3830	San Gabriel, Lower LA River, Mountains Conservancy San Joaquin River Conservancy	\$ - \$ -	Ŧ	<u>\$</u> - \$-	<u></u> р - \$	\$ - \$ -	<u>} -</u>	<u>э</u> - \$-	\$ - \$ -	<u>\$</u>	\$ - \$ -	\$ - \$ -	φ - \$	0.0
3835	Baldwin Hills and Urban Watersheds Conservancy	\$ -		<u> </u>	\$ -	\$ - :	p - 5 -	\$ -	\$ -	ş - \$ -	\$ -	\$ -	<u> </u>	0.0
3840	Delta Protection Commission			\$ -		\$ -	\$	\$-	Ψ	\$-	\$ -	Ψ	\$ -	0.0
3845	San Diego River Conservancy	\$ -		\$ -		\$ -	\$ -	\$ -	Ŧ	\$ -	\$ -	Ψ	\$ -	0.0
3850	Coachella Valley Mountains Conservancy	Ŧ	Ŧ	\$ -		\$ - :	ş -	\$ -	Ŧ	τ	\$ -	7	\$ -	0.0
3855	Sierra Nevada Conservancy	Ψ	Ŧ	<u>\$</u> - \$ 18,742,000	Ψ	\$ - :	• -	\$ -	Ψ	\$ -	\$ -	\$ -	<u>&gt; -</u>	0.0
3860 3875	Department of Water Resources Sacramento-San Joaquin Delta Conservancy	\$ 15,151,000 \$ -	+ 0/01 1/000	\$ 18,742,000 \$ -	\$ 5,696,000 \$	\$ 686,000	\$ 6,382,000	\$ 15,151,000 ¢	\$ 3,591,000 \$ -	\$ 18,742,000	\$ 5,696,000	\$ 686,000 \$ -	\$ 6,382,000	40.0
3875	Delta Stewardship Council	\$ 1,333,000	1	\$ 1.417.000	φ - \$ -	s -	p - \$ -	\$ 1.333.000	\$ - \$ 84.000	\$ 1.417.000	\$ - \$ -	\$ - \$ -	φ - \$ -	0.0
3900	State Air Resources Board			\$ 24,490,000	\$-	\$ 913,000	\$ 913,000	\$ 242,000	\$ 24,248,000	\$ 24,490,000	\$-	\$ 913,000	\$ 913,000	119.1
3930	Department of Pesticide Regulation	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,295,000	\$ 3,295,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,295,000	\$ 3,295,000	19.0
3940	State Water Resources Control Board	\$ 6,019,000	\$ 22,784,000	\$ 28,803,000	\$ 5,773,000	\$ 11,182,000	\$ 16,955,000	\$ 6,019,000	\$ 22,784,000	\$ 28,803,000	\$ 5,773,000	\$ 11,182,000	\$ 16,955,000	90.8

#### Attachment 1: Sections 4.05 and 4.12 Reductions Summary<sup>1</sup> Fiscal Years 2024-25 and 2025-26

				202	4-25				2025-26						
		State Oper	ations Reductio	ns (CS 4 05)	Vacant Positio	n Funding Red	uctions (CS A	121	2) State Operations Reductions (CS 4.05) Vacancy Position Reductions (CS 4.12)				Positions		
		Sidle Open		lis (C3 4.05)	vacam rosmo	in Fonding Red		12)	sidie Opera		15 (C3 4.05)				Positions
BU	BU Name	General Fund	Other Funds	Total	General Fund	Other Funds	Total		General Fund	Other Funds	Total	General Fund	Other Funds	Total	FTEs
3960	Department of Toxic Substances Control	1	\$ 17,264,000	\$ 18,607,000	\$ 815,000	\$ 14,431,000	\$ 15,246,0		\$ 1,343,000	\$ 17,264,000	\$ 18,607,000	\$ 815,000	\$ 14,431,000	\$ 15,246,000	112.1
3970			\$ 15,001,000	\$ 15,001,000	\$ -	\$ 10,938,000	\$ 10,938,0		\$ -	\$ 15,001,000	\$ 15,001,000	\$-	\$ 10,938,000	\$ 10,938,000	94.8
3980			\$ 1,499,000	\$ 2,365,000	\$ 1,002,000	\$ 1,196,000	\$ 2,198,0		\$ 866,000	\$ 1,499,000	\$ 2,365,000	\$ 1,002,000	\$ 1,196,000	\$ 2,198,000	13.0
4120		\$ 668,000	\$ 440,000	\$ 1,108,000	\$ 1,300,000	\$ -	\$ 1,300,0		\$ 668,000	\$ 440,000	\$ 1,108,000	\$ 1,300,000	\$ -	\$ 1,300,000	6.0
4140			\$ 10,143,000	\$ 13,200,000	\$ 1,609,000	\$ 8,828,000	\$ 10,437,0		\$ 3,057,000	\$ 10,143,000	\$ 13,200,000	\$ 1,609,000	\$ 8,828,000	\$ 10,437,000	66.7
4150		\$ - \$ 900,000	\$ 2,900,000	\$ 2,900,000 \$ 900,000	\$ -	\$ 7,484,000	\$ 7,484,0		\$ -	\$ 2,900,000 \$ -	\$ 2,900,000 \$ 1,200,000	\$ -	\$ 7,484,000	\$ 7,484,000 \$ 361,000	51.0 3.0
4170 4180		\$ 900,000	\$ - \$ 5.000	\$ 900,000 \$ 9,000	\$ 361,000 \$ -	<u>\$</u> - \$-	\$ 361,0		\$ 1,200,000 \$ 4,000	\$ - \$ 5.000	\$ 1,200,000	\$ 361,000	\$ - \$ -	\$ 361,000	0.0
4185		\$ 26,000	\$ 10.000	\$ 9,000 \$ 36,000	р – с	<u>ş</u> - \$ -	- э с		\$ 4,000 \$ 26,000	\$ 10,000	\$ 9,000	<u>\$</u> - \$-	Ŧ	<u> </u>	0.0
4165		\$ 27,470,000	\$ 10,000	\$ 27,470,000	\$ 16,356,000	\$ 20,885,000	\$ 37,241,0	00	\$ 27,470,000	\$ 10,000	\$ 27,470,000	\$ 16,356,000	\$ 20,885,000	\$ 37,241,000	258.0
4265	Department of Public Health		\$ 43,534,000	\$ 54,925,000	\$ 7,174,000	\$ 22,407,000	\$ 29,581,0		\$ 11.391.000	\$ 43.534.000	\$ 54,925,000	\$ 7,174,000	\$ 22,407,000	\$ 29,581,000	300.0
4300	Department of Developmental Services	\$ 3.333.000	\$ 40,004,000 \$	\$ 3.333.000	\$ 1.000.000	\$ 22,407,000	\$ 1.000.0		\$ 3,333,000	\$ 40,004,000	\$ 3.333.000	\$ 1.000.000	¢ 22,407,000	\$ 1.000.000	83.0
4440		\$ 8,805,000	\$ -	\$ 8,805,000	\$ 20,400,000	\$ -	\$ 20,400,0		\$ 8,805,000	\$ -	\$ 8,805,000	\$ 20,400,000	\$ -	\$ 20,400,000	171.1
4560		1	\$ 1,152,000	\$ 1,152,000	\$ -	\$ 385,000	\$ 385.0		\$ 0,000,000	\$ 1,152,000	\$ 1,152,000	\$ -	\$ 385,000	\$ 385,000	3.0
5160	Department of Rehabilitation	\$ 649,000	\$ -	\$ 649,000	\$ 2,388,000	\$ 8,983,000	\$ 11.371.0		\$ 649,000	\$ -		\$ 2.388.000	\$ 8,983,000	\$ 11,371,000	66.5
5175	Department of Child Support Services	\$ 1,139,000	\$ -	\$ 1,139,000	\$ 1,176,000	\$ 2,284,000	\$ 3,460,0	00	\$ 1,139,000	\$ -	\$ 1,139,000	\$ 1,176,000	\$ 2,284,000	\$ 3,460,000	40.0
5180	Department of Social Services	\$ 19,368,000	\$ -	\$ 19,368,000	\$ 402,000	\$ -	\$ 402,0	00	\$ 19,368,000	\$ -	\$ 19,368,000	\$ 402,000	\$ -	\$ 402,000	216.0
5225	Department of Corrections and Rehabilitation	\$139,347,000	\$ -	\$ 139,347,000	\$ 14,221,000	\$ -	\$ 14,221,0	00	\$ 162,870,000	\$ 1.094.000	\$ 163,964,000	\$ 14,221,000	\$ -	\$ 14,221,000	1198.3
5227		\$ 938,000	\$ 258.000	\$ 1,196,000	\$ 1,280,000	\$ -	\$ 1,280.0		\$ 1,118,000	\$ 258,000	\$ 1,376,000	\$ 1,280,000	¢ \$	\$ 1,280,000	8.0
6100		\$ 9,739,000	\$ 200,000	\$ 9,739,000	\$ 5,849,000	<u> </u>	\$ 5.849.0		\$ 9,739,000	\$ 230,000	\$ 9,739,000	\$ 5,849,000	\$ -	\$ 5,849,000	45.0
6120		\$ 1,923,000	φ - \$ -	\$ 1,923,000	\$ 1,238,000	\$ - \$ -	\$ 1,238.0		\$ 1,923,000	\$ - \$ -	\$ 1,923,000	\$ 1,238,000	\$ -	\$ 1,238,000	10.0
6125		\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -		\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	0.0
6255		\$ 118.000	\$ -	\$ 118,000	\$-	\$ -	\$ -		\$ 118.000	\$ -	\$ 118,000	\$ -	\$ -	\$ -	0.0
6360		\$ 614,000	\$ -	\$ 614,000	\$-	\$ -	\$ -		\$ 614,000	\$ -	\$ 614,000	\$ -	\$ -	\$ -	0.0
6440	University of California	\$125,000,000	\$ -	\$ 125,000,000	\$ -	\$ -	\$ -		\$ 396,596,000	\$ -	\$ 396,596,000	\$ -	\$ -	\$ -	0.0
6600	College of the Law, San Francisco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,843,000	\$ -	\$ 1,843,000	\$ -	\$ -	\$ -	0.0
6610	California State University	\$ 75,000,000	\$ -	\$ 75,000,000	\$ -	\$ -	\$ -		\$ 375,212,000	\$ -	\$ 375,212,000	\$ -	\$ -	\$ -	0.0
6870	Board of Governors of Community Colleges	\$ 1,544,000	\$ -	\$ 1,544,000	\$ 598,000	\$ -	\$ 598,0	00	\$ 596,000	\$ -	\$ 596,000	\$ 598,000	\$ -	\$ 598,000	0.0
6980	Student Aid Commission	\$ 133,000	\$ 17,000	\$ 150,000	\$ 107,000	\$-	\$ 107,0	00	\$ 133,000	\$ 17,000	\$ 150,000	\$ 107,000	\$ -	\$ 107,000	0.8
7100		\$ 11,302,000	\$ 18,793,000	\$ 30,095,000	\$ 13,610,000	\$ 14,681,000	\$ 28,291,0	00	\$ 11,302,000	\$ 18,793,000	\$ 30,095,000	\$ 13,610,000	\$ 14,681,000	\$ 28,291,000	280.0
7120	Workforce Development Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7.0
7300		\$ 1,020,000	\$ 167,000	\$ 1,187,000	\$ 190,000	\$ -	\$ 190,0	00	\$ 1,020,000	\$ 167,000	\$ 1,187,000	\$ 190,000	\$ -	\$ 190,000	2.0
7320		\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	0.0
7350			\$ 17,607,000	\$ 17,607,000	\$ -	\$ 23,113,000	\$ 23,113,0		\$ -	\$ 17,607,000	\$ 17,607,000	\$ -	\$ 23,113,000	\$ 23,113,000	202.0
7501		\$ 880,000	\$ 805,000	\$ 1,685,000	\$ 1,361,000	\$ 1,985,000	\$ 3,346,0		\$ 880,000	\$ 805,000	\$ 1,685,000	\$ 1,361,000	\$ 1,985,000	\$ 3,346,000	34.0
7502	Bopanion of roomology	\$ -	\$ -	\$ -	\$ 462,000	\$ -	\$ 462,0		\$ -	\$ -	\$ -	\$ 462,000	\$ -	\$ 462,000	41.0
7503		\$ 178,000	\$ 104,000	\$ 282,000	\$ 439,000	\$ 612,000	\$ 1,051,0		\$ 178,000	\$ 104,000	\$ 282,000	\$ 439,000	\$ 612,000	\$ 1,051,000	6.0
7504		\$ 934,000	\$ -	\$ 934,000	\$ 787,000	\$ -	\$ 787,0		\$ 934,000	\$ -	\$ 934,000	\$ 787,000	\$ -	\$ 787,000	3.0
7600		\$ 11,833,000	\$ 13,225,000	\$ 25,058,000	\$ 17,480,000	\$ 11,418,000	\$ 28,898,0		\$ 11,833,000	\$ 13,225,000	\$ 25,058,000	\$ 17,480,000	\$ 11,418,000	\$ 28,898,000	301.5
7730		\$ 25,000,000	\$ 878,000	\$ 25,878,000	\$ 15,192,000	\$ 184,000	\$ 15,376,0		\$ -	\$ -	ş -	\$ -	\$ -	<u>\$</u> -	0.0
7760	Department of General Services	\$ -	\$ -	<u>\$</u>	\$ -	\$ 14,336,000	\$ 14,336,0		\$ -	\$ -	\$ -	\$ -	\$ 14,336,000	\$ 14,336,000	197.0
7870	California Victim Compensation Board	\$ 80,000 \$ -	\$ 788,000	\$ 868,000	\$ 58,000	\$ -	\$ 58,0	00	\$ 80,000	\$ 788,000	\$ 868,000	\$ 58,000	\$ -	\$ 58,000	0.0
7920	California State Teachers' Retirement System	Ŧ	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	-	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	<u>\$</u> -	
8120 8385		\$ 6,904,000 \$ 1,000	\$ 2,711,000	\$ 9,615,000 \$ 1,000	\$ 340,000 \$	\$ 1,449,000 \$	\$ 1,789,0 ¢	00	\$ 6,623,000 \$ 1.000	\$ 2,711,000 \$	\$ 9,334,000 \$ 1,000	\$ 340,000	\$ 1,449,000 \$ -	\$ 1,789,000 \$	6.0 0.0
8570			\$ 14,200,000	\$ 18,337,000		\$ 4,214,000	\$ 4.463.0		\$ 7,004,000		\$ 21,204,000	\$ 2,749,000	\$ 4,214,000		69.1
8660	Public Utilities Commission	\$ 4,137,000	\$ 14,200,000	\$ 18,337,000 \$ 4,697,000	\$ 249,000	\$ 9,753,000	\$ 4,463,0 \$ 9,753,0		φ 7,004,000 \$	\$ 4,697,000	\$ 4,697,000	\$ 2,749,000	\$ 9,753,000	\$ 9,753,000	56.0
8780		\$ 10.000	\$ 4,077,000	<u>\$ 4,877,000</u> \$ 10.000	<del>р</del> - \$-	\$ 7,733,000	\$ 7,733,0		\$ 10.000	\$ 4,877,000	\$ 10,000	<u>э</u>	\$ 7,733,000	\$ <u>7,733,000</u> \$ -	0.0
8855		\$ 4.084.000	\$ -	\$ 4,084,000	\$ -	\$ -	\$ -	.	\$ -	\$ -	\$ -	γ - \$ -	\$ -		0.0
8860	Samonia stato / Sanot S Stato	\$ 1,247,000	\$ 299,000	\$ 1,546,000	\$ 2,799,000	\$ 2,197,000	\$ 4,996.0	00	\$ 1,247,000	\$ 299,000	\$ 1.546.000	\$ 2,799,000	\$ 2,197,000	\$ 4,996,000	30.0
8880		1 1 1 1 1 1	\$ -	\$ -	\$ 195,000	\$ 115,000	\$ 310,0		\$ -	\$ -	\$ -	\$ 195,000	\$ 115,000	\$ 310,000	2.0
8885		\$ 270.000	\$ -	\$ 270,000	\$ -	\$ -	\$ -		\$ 270.000	\$ -	\$ 270.000	\$ -	\$ -	\$ -	0.0
8940		\$ 464,000	\$ -	\$ 464,000	\$ 508,000	\$ -	\$ 508,0	00	\$ 464,000	\$ -	\$ 464,000	\$ 508,000	\$ -	\$ 508,000	5.0
8955	Department of Veterans Affairs	\$ 6,629,000	\$ 4,000	\$ 6,633,000	\$ 15,106,000	\$ -	\$ 15,106,0	00	\$ 6,629,000	\$ 4,000	\$ 6,633,000	\$ 15,106,000	\$ -	\$ 15,106,000	178.4

<sup>1</sup> This attachment provides updated information to the 2025 Governor's Budget Efficiency Reductions published on January 10, 2025 and reflects adjustments due to the Los Angeles fire response and recovery effort, federal funding pullbacks, and other adjustments to reduce impacts on critical programs.

Department		Current Year Reductions	Current Year State Operations Budget <sup>1</sup>	Percentage of Reduction over State Operation Budget
0250 - Judicial Branch	\$	(15,800,000)	\$ 1,281,467,000	1.23%
0500 - Governor's Office	\$	(2,582,000)	\$ 32,475,000	7.95%
0509 - California Governor's Office of Business and Economic Development	\$	(2,149,000)		2.18%
0511 - Government Operations, Secretary	\$ \$	(278,000)	\$ 23,162,000 \$ 25,079,000	1.20% 0.47%
0515 - Business, Consumer Services, Housing, Secretary 0521 - Transportation, Secretary	۹ \$	(119,000) (692,000)	\$ 72,052,000	0.96%
0530 - Health, Human Services Agency, Secretary	\$	(3,497,000)	\$ 753,663,000	0.46%
0540 - Natural Resources Agency, Secretary	\$	(1,613,000)	\$ 64,773,000	2.49%
0552 - Office of the Inspector General	\$	(3,188,000)	\$ 51,364,000	6.21%
0555 - Environmental Protection, Secretary	\$	(1,620,000)		4.33%
0559 - Labor and Workforce Development, Secretary	\$	(332,000)		2.45%
0680 - Governor's Office of Service and Community Engagement	\$	(874,000)		0.71%
0750 - Office of the Lieutenant Governor	\$	(115,000)		3.94%
0820 - Department of Justice	\$ \$	(41,975,000) (128,000)	\$ 1,288,967,000 \$ 271,883,000	3.26% 0.05%
0845 - Department of Insurance 0855 - Gambling Control Commission	۹ \$	(128,000)		0.73%
0860 - State Board of Equalization	\$	(100,000)		0.28%
0870 - Office of Tax Appeals	\$	(1,330,000)	\$ 29,314,000	4.54%
0890 - Secretary of State	\$	(3,140,000)	\$ 188,747,000	1.66%
0950 - State Treasurer	\$	(427,000)		0.91%
0984 - CalSavers Retirement Savings Board	\$	(159,000)	\$ 5,147,000	3.09%
1045 - Cannabis Control Appeals Panel	\$	(8,000)		0.25%
1111 - Department of Consumer Affairs	\$	(3,178,000)		0.42%
1115 - Department of Cannabis Control	\$	(500,000)		0.29%
1700 - Civil Rights Department	\$	(218,000)		0.33%
1701 - Department of Financial Protection and Innovation	\$	(861,000)	1	0.49%
1750 - Horse Racing Board 2120 - Alcoholic Beverage Control Appeals Board	\$	(16,000)		0.08%
2240 - Department of Housing, Community Development	\$	(1,128,000)	1	0.60%
2320 - Department of Real Estate	\$	(236,000)	\$ 67,397,000	0.35%
2600 - California Transportation Commission	\$	(495,000)	\$ 10,817,000	4.58%
2660 - Department of Transportation	\$	(92,158,000)	\$ 6,545,577,000	1.41%
2665 - High-Speed Rail Authority	\$	(641,000)	\$ 111,940,000	0.57%
2720 - Department of the California Highway Patrol	\$	(15,280,000)	\$ 3,349,005,000	0.46%
2740 - Department of Motor Vehicles	\$	(2,684,000)	\$ 1,509,022,000	0.18%
3100 - Exposition Park	\$	(1,632,000)		2.86%
3355 - Office of Energy Infrastructure Safety	\$	(3,462,000)		7.95%
3360 - Energy Resource Conservation, Development Commission 3480 - Department of Conservation	\$	(12,042,000)		3.57% 1.53%
3560 - State Lands Commission	\$	(1,024,000)		1.32%
3600 - Department of Fish and Wildlife	\$	(38,266,000)	\$ 762,316,000	5.02%
3720 - Coastal Commission	\$	(2,780,000)		5.83%
3760 - State Coastal Conservancy	\$	(462,000)		3.10%
3790 - Department of Parks, Recreation	\$	(8,887,000)		1.01%
3820 - SF Bay Conservation, Development Commission	\$	(952,000)	\$ 14,558,000	6.54%
3860 - Department of Water Resources	\$	(18,742,000)		0.54%
3885 - Delta Stewardship Council	\$	(1,417,000)		4.87%
3900 - State Air Resources Board	\$	(24,490,000)		4.70%
3930 - Department of Pesticide Regulation	\$	(3,000,000)		2.62%
3940 - State Water Resources Control Board 3960 - Department of Toxic Substances Control	\$	(28,803,000) (18,607,000)		2.90% 4.03%
3970 - Department of Resources Recycling and Recovery	\$	(15,001,000)	\$ 295,932,000	5.07%
3980 - Office of Environmental Health Hazard Assessment	\$	(2,365,000)		6.35%
4120 - Emergency Medical Services Authority	\$	(1,108,000)		2.73%
4140 - Department of Health Care Access and Information	\$	(13,200,000)	\$ 172,685,000	7.64%
4150 - Department of Managed Health Care	\$	(2,900,000)	\$ 178,435,000	1.63%
4170 - California Department of Aging	\$	(900,000)	\$ 47,984,000	1.88%
4180 - Commission on Aging	\$	(9,000)		0.84%
4185 - California Senior Legislature	\$	(36,000)		8.02%
4260 - State Department of Health Care Services	\$	(27,470,000)		1.93%
4265 - Department of Public Health	\$	(54,925,000)		2.96%
4300 - Department of Developmental Services 4440 - Department of State Hospitals	\$	(3,333,000) (8,805,000)		0.68%
4440 - Department of State Hospitals 4560 - Behavioral Health Services Oversight and Accountability Commission	\$ \$	(1,152,000)		7.95%
5160 - Department of Rehabilitation	\$	(649,000)	\$ 560,645,000	0.12%
5175 - Department of Child Support Services	\$	(1,139,000)		0.53%
	1 7		\$ 1,046,062,000	1.85%

Department	Current Year Reductions	Current Year State Operations Budget <sup>1</sup>		Percentage of Reduction over State Operation Budget
5225 - Department of Corrections and Rehabilitation	\$ (139,347,000)	\$	14,114,607,000	0.99%
5227 - Board of State and Community Corrections	\$ (1,196,000)	\$	50,136,000	2.39%
6100 - Department of Education	\$ (9,739,000)	\$	527,140,000	1.85%
6120 - State Library	\$ (1,923,000)	\$	51,575,000	3.73%
6125 - Education Audit Appeals Panel	\$ (100,000)	\$	1,252,000	7.99%
6255 - Summer School for the Arts	\$ (118,000)	\$	4,672,000	2.53%
6360 - Commission on Teacher Credentialing	\$ (614,000)	\$	37,781,000	1.63%
6440 - University of California	\$ (125,000,000)	\$	54,653,017,000	0.23%
6610 - California State University	\$ (75,000,000)	\$	12,538,976,000	0.60%
6870 - Board of Governors of Community Colleges	\$ (1,544,000)	\$	39,490,000	3.91%
6980 - Student Aid Commission	\$ (150,000)	\$	23,849,000	0.63%
7100 - Employment Development Department	\$ (30,095,000)	\$	3,228,276,000	0.93%
7300 - Agricultural Labor Relations Board	\$ (1,187,000)	\$	19,407,000	6.12%
7320 - Public Employment Relations Board	\$ (1,000)	\$	17,998,000	0.01%
7350 - Department of Industrial Relations	\$ (17,607,000)	\$	1,320,440,000	1.33%
7501 - Department of Human Resources	\$ (1,685,000)	\$	132,587,000	1.27%
7503 - State Personnel Board	\$ (282,000)	\$	15,458,000	1.82%
7504 - Office of Data and Innovation	\$ (934,000)	\$	35,729,000	2.61%
7600 - Department of Tax and Fee Administration	\$ (25,058,000)	\$	769,704,000	3.26%
7730 - Franchise Tax Board	\$ (25,878,000)	\$	1,262,758,000	2.05%
7870 - California Victim Compensation Board	\$ (868,000)	\$	46,684,000	1.86%
7920 - California State Teachers' Retirement System	\$ (2,500,000)	\$	587,455,000	0.43%
8120 - Peace Officer Standards, Training Commission	\$ (9,615,000)	\$	78,811,000	12.20%
8385 - Citizens Compensation Commission	\$ (1,000)	\$	10,000	10.00%
8570 - Department of Food and Agriculture	\$ (18,337,000)	\$	589,226,000	3.11%
8660 - Public Utilities Commission	\$ (4,697,000)	\$	2,448,653,000	0.19%
8780 - Milton Marks Little Hoover Commission	\$ (10,000)	\$	1,391,000	0.72%
8855 - California State Auditor's Office	\$ (4,084,000)	\$	51,373,000	7.95%
8860 - Department of Finance	\$ (1,546,000)	\$	114,063,000	1.36%
8885 - Commission on State Mandates	\$ (270,000)	\$	3,529,000	7.65%
8940 - Military Department	\$ (464,000)		311,605,000	0.15%
8955 - Department of Veterans Affairs	\$ (6,633,000)	\$	663,707,000	1.00%

<sup>1</sup> The amounts in this column reflect funding budgeted for state operations items by Department as of 2024 Budget Act enactment.

Department	Program	Current Year Reductions	Current Year State Operations Budget <sup>2</sup>	Percentage of Reduction over State Operation Budget
0250 - Judicial Branch	0130 - Supreme Court	\$ (1,650,000)		2.94%
0250 - Judicial Branch	0135 - Courts of Appeal	\$ (2,400,000)		0.83%
0250 - Judicial Branch	0140 - Judicial Council	\$ (10,847,000)	\$ 914,357,000	1.19%
0250 - Judicial Branch	0155 - Habeas Corpus Resource Center	\$ (903,000)	\$ 20,094,000	4.49%
0500 - Governor's Office	0210 - Governor's Office	\$ (2,582,000)	\$ 31,233,000	8.27%
0509 - California Governor's Office of Business and Economic Development	0220 - Go-Biz	\$ (1,225,000)	\$ 16,291,000	7.52%
0509 - California Governor's Office of Business and Economic Development	0225 - California Business Investment Services	\$ (132,000)	\$ 13,505,000	0.98%
0509 - California Governor's Office of Business and Economic Development	0230 - Office of the Small Business Advocate	\$ (358,000)	\$ 49,572,000	0.72%
0509 - California Governor's Office of Business and Economic Development	0235010 - California Film Commission	\$ (394,000)	\$ 3,799,000	10.37%
0509 - California Governor's Office of Business and Economic Development	0235019 - Tourism	\$ (31,000)	\$ 895,000	3.46%
0509 - California Governor's Office of Business and Economic Development	0235046 - Welcome Center Program	\$ (9,000)	\$ 110,000	8.18%
0511 - Government Operations, Secretary	0257 - Cradle to Career	\$ (278,000)		1.74%
0515 - Business, Consumer Services, Housing, Secretary	0265 - California Interagency Council on Homelessness	\$ (119,000)	\$ 18,505,000	0.64%
0521 - Transportation, Secretary	0270 - Administration of Transportation Agency	\$ (402,000)		5.01%
0521 - Transportation, Secretary	0275 - California Traffic Safety Program	\$ (290,000)		0.45%
0530 - Health, Human Services Agency, Secretary	0280 - Secretary of California Health and Human Services	\$ (1,971,000)		5.10%
0530 - Health, Human Services Agency, Secretary	0285 - California Office of Health Information Integrity (CALOHII)	\$ (242,000)		13.15%
0530 - Health, Human Services Agency, Secretary	0286 - Office of Youth and Community Restoration	\$ (757,000)		3.71%
0530 - Health, Human Services Agency, Secretary	0290 - Office of Technology and Solutions Integration	\$ (262,000)		0.04%
0530 - Health, Human Services Agency, Secretary	0297 - Office of the Surgeon General	\$ (265,000)		13.75%
0540 - Natural Resources Agency, Secretary	0320 - Administration of Natural Resources Agency	\$ (1,613,000)		2.49%
0552 - Office of the Inspector General	0330 - Office of the Inspector General	\$ (3,188,000)		6.21%
0555 - Environmental Protection, Secretary	0340 - Support	\$ (1,620,000)		4.33%
		\$ (1,020,000)	φ 37,430,000	4.00%
0559 - Labor and Workforce Development, Secretary	0350 - Office of the Secretary of Labor and Workforce Development	\$ (332,000)		2.45%
0680 - Governor's Office of Service and Community Engagement	0372 - California Volunteers	\$ (874,000)		0.81%
0750 - Office of the Lieutenant Governor	0430 - General Activities	\$ (115,000)		3.94%
0820 - Department of Justice	0435 - Division of Legal Services	\$ (39,267,000)		5.59%
0820 - Department of Justice	0440 - Law Enforcement	\$ (1,100,000)		0.35%
0820 - Department of Justice	0445 - California Justice Information Services	\$ (1,608,000)		0.60%
0820 - Department of Justice	9900100 - Administration	\$ (4,340,000)		2.37%
0820 - Department of Justice	9900200 - Administration - Distributed	\$ 4,340,000		2.37%
0845 - Department of Insurance	0530055 - Enhanced Fraud - Fraud Division	\$ (128,000)		3.74%
0855 - Gambling Control Commission	0560 - California Gambling Control Commission	\$ (64,000)		0.73%
0860 - State Board of Equalization	0570025 - County Assessment Standards Program	\$ (57,000)		0.29%
0860 - State Board of Equalization	0570050 - State-Assessed Property Program	\$ (43,000)		0.28%
0870 - Office of Tax Appeals	0610 - Office of Tax Appeals	\$ (1,330,000)	1 .12 .12.	4.54%
0890 - Secretary of State	0700 - Filings and Registrations	\$ (2,209,000)		2.36%
0890 - Secretary of State	0705 - Elections	\$ (931,000)	\$ 78,056,000	1.19%
0890 - Secretary of State	-3000000	\$ (2,495,000)	\$ (1)	3.62%
0890 - Secretary of State	9900200 - Administration - Distributed	\$ 2,495,000	\$ (68,897,000)	3.62%
0950 - State Treasurer	0740035 - Administration	\$ (427,000)	\$ 7,159,000	5.96%
0984 - CalSavers Retirement Savings Board	0910 - CalSavers Retirement Savings Program	\$ (159,000)	\$ 5,147,000	3.09%
1045 - Cannabis Control Appeals Panel	1045 - Cannabis Appeals Panel	\$ (8,000)	\$ 3,210,000	0.25%
1111 - Department of Consumer Affairs	1100 - California Board of Accountancy	\$ (32,000)	\$ 19,855,000	0.16%
1111 - Department of Consumer Affairs	1105019 - California Architects Board	\$ (31,000)	\$ 5,078,000	0.61%
1111 - Department of Consumer Affairs	1105020 - Landscape Architects Technical Committee	\$ (22,000)		1.71%
1111 - Department of Consumer Affairs	1110010 - State Athletic Commission - Support	\$ (1,000)		0.05%
1111 - Department of Consumer Affairs	1115 - Board of Behavioral Sciences	\$ (98,000)		0.68%
1111 - Department of Consumer Affairs	1120 - State Board of Chiropractic Examiners	\$ (45,000)		0.74%
1111 - Department of Consumer Affairs	1125 - Board of Barbering and Cosmetology	\$ (271,000)		1.23%
1111 - Department of Consumer Affairs	1130010 - Contractors' State License Board	\$ (32,000)	1	0.04%

Department	Program		urrent Year eductions	Current Year State Operations Budget <sup>2</sup>	Percentage of Reduction over State Operation Budget	
1111 - Department of Consumer Affairs	1135010 - Dental Board of California	\$	(147,000)		0.70%	
1111 - Department of Consumer Affairs	1140 - Dental Hygiene Board of California	\$	(31,000)	\$ 2,991,000	1.04%	
1111 - Department of Consumer Affairs	1150019 - Medical Board of California - Support	\$	(272,000)	\$ 85,786,000	0.32%	
1111 - Department of Consumer Affairs	1150029 - Outpatient Setting	\$	(2,000)	\$ 26,000	7.69%	
1111 - Department of Consumer Affairs	1155 - Acupuncture Board	\$	(60,000)	\$ 3,821,000	1.57%	
1111 - Department of Consumer Affairs	1160 - Physical Therapy Board of California	\$	(16,000)	\$ 7,322,000	0.22%	
1111 - Department of Consumer Affairs	1165 - Physician Assistant Board	\$	(12,000)	\$ 3,311,000	0.36%	
1111 - Department of Consumer Affairs	1170 - Podiatric Medical Board of California	\$	(26,000)	\$ 1,665,000	1.56%	
1111 - Department of Consumer Affairs	1175 - Board of Psychology	\$	(67,000)	\$ 8,139,000	0.82%	
1111 - Department of Consumer Affairs	1180 - Respiratory Care Board of California	\$	(36,000)	\$ 4,262,000	0.84%	
	1185 - Speech-Language Pathology and Audiology and Hearing Aid					
1111 - Department of Consumer Affairs	Dispensers Board	\$	(21,000)	\$ 3,324,000	0.63%	
1111 - Department of Consumer Affairs	1190 - California Board of Occupational Therapy	\$	(15,000)	\$ 3,383,000	0.44%	
1111 - Department of Consumer Affairs	1196010 - State Board of Optometry - Support	\$	(33,000)		0.80%	
1111 - Department of Consumer Affairs	1200010 - Osteopathic Medical Board of California	\$	(48,000)	1 , ,,,,,,	1.12%	
1111 - Department of Consumer Affairs	1205 - California Board of Naturopathic Medicine	\$	(2,000)		0.26%	
1111 - Department of Consumer Affairs	1210 - California State Board of Pharmacy	\$	(15,000)		0.04%	
	1215014 - Board of Professional Engineers, Land Surveyors, and	- <del>-</del>	(10)000)	φ 00,,000	010 1/0	
1111 - Department of Consumer Affairs	Geologists	\$	(137,000)	\$ 13,686,000	1.00%	
1111 - Department of Consumer Affairs	1220 - Board of Registered Nursing	\$	(2,000)		0.00%	
1111 - Department of Consumer Affairs	12250 Deard of Registered Holsing 1225010 - Court Reporters Board of California - Support	\$	(19,000)		1.44%	
1111 - Department of Consumer Affairs	1230010 - Structural Pest Control Board	\$	(64,000)		0.93%	
1111 - Department of Consumer Affairs	1235 - Veterinary Medical Board	\$	(83,000)		0.94%	
1111 - Department of Consumer Affairs	1240019 - Board of Vocational Nursing and Psychiatric Technicians	\$	(57,000)		0.31%	
1111 - Department of Consumer Affairs	1400 - Arbitration Certification Program	\$	(16,000)		0.98%	
	1400 - Albindion Cennication rogani 1405019 - Bureau of Security and Investigative Services, Private Security	- P	(18,000)	\$ 1,632,000	0.70%	
1111 Department of Consumer Affeire	Svcs Pro	\$	(100,000)	\$ 19,311,000	0.52%	
1111 - Department of Consumer Affairs 1111 - Department of Consumer Affairs	1410013 - Bureau for Private Postsecondary Education	\$	(60,000)		0.22%	
	1415040 - Bureau of Household Goods and Services - Support		1 1 1	T =:/00:/000	0.2070	
1111 - Department of Consumer Affairs		\$	(83,000)		0.60%	
1111 - Department of Consumer Affairs	1420025 - Automotive Repair and Smog Check Programs - Support	\$	(1,064,000)		0.79%	
1111 - Department of Consumer Affairs	1425041 - Division of Investigation	\$	(80,000)		0.17%	
1111 - Department of Consumer Affairs	1426041 - Distributed Division of Investigation	\$	80,000	1 1 1 1 1 1 1 1	0.17%	
1111 - Department of Consumer Affairs	1435019 - Cemetery and Funeral Bureau	\$	(36,000)		0.52%	
1111 - Department of Consumer Affairs	1441010 - Bureau of Real Estate Appraisers - Support	\$	(115,000)		1.74%	
1111 - Department of Consumer Affairs	1450 - Professional Fiduciaries Bureau	\$	(7,000)		0.62%	
1115 - Department of Cannabis Control	1460010 - Department of Cannabis Control - Support	\$	(500,000)		0.29%	
1700 - Civil Rights Department	1490 - Administration of Civil Rights Law	\$	(218,000)		0.33%	
1701 - Department of Financial Protection and Innovation	1510 - Investment Program	\$	(108,000)		0.24%	
1701 - Department of Financial Protection and Innovation	1515 - Lender-Fiduciary Program	\$	(218,000)		0.60%	
1701 - Department of Financial Protection and Innovation	1520 - Licensing and Supervision of Banks and Trust Companies	\$	(215,000)	1	0.59%	
1701 - Department of Financial Protection and Innovation	1545 - Administration of Local Agency Security	\$	(63,000)		9.98%	
1701 - Department of Financial Protection and Innovation	1550 - Credit Unions	\$	(100,000)		0.67%	
1701 - Department of Financial Protection and Innovation	1556 - California Consumer Financial Protection	\$	(22,000)		0.15%	
1701 - Department of Financial Protection and Innovation	1557 - Debt Collectors	\$	(135,000)		1.03%	
1750 - Horse Racing Board	1610 - California Horse Racing Board	\$	(16,000)		0.08%	
2120 - Alcoholic Beverage Control Appeals Board	1650 - Administrative Review	\$	(12,000)		0.81%	
2240 - Department of Housing, Community Development	1660 - Codes and Standards Program	\$	(17,000)		0.03%	
2240 - Department of Housing, Community Development	1665 - Financial Assistance Program	\$	(829,000)	\$ 108,624,000	0.76%	
2240 - Department of Housing, Community Development	1670 - Housing Policy Development Program	\$	(282,000)	\$ 30,238,000	0.93%	
2320 - Department of Real Estate	1700010 - Department of Real Estate - Support	\$	(236,000)	\$ 67,197,000	0.35%	
2600 - California Transportation Commission	1800 - Administration of California Transportation Commission	\$	(495,000)	\$ 10,817,000	4.58%	
2660 - Department of Transportation	1830019 - Aeronautics	\$	(254,000)	\$ 5,700,000	4.46%	

Department	Program	Current Year Reductions	Current Year State Operations Budget <sup>2</sup>	Percentage of Reduction over State Operation Budget
2660 - Department of Transportation	1835010 - Capital Outlay Support	\$ (44,987,000)	\$ 2,529,453,000	1.78%
2660 - Department of Transportation	1835020 - Local Assistance	\$ (3,129,000)	\$ 70,298,000	4.45%
2660 - Department of Transportation	1835029 - Program Development	\$ (2,284,000)	\$ 88,666,000	2.58%
2660 - Department of Transportation	1835038 - Legal	\$ (3,026,000)	\$ 156,490,000	1.93%
2660 - Department of Transportation	1835047 - Operations	\$ (5,242,000)	\$ 281,784,000	1.86%
2660 - Department of Transportation	1835056 - Maintenance	\$ (9,900,000)	\$ 1,940,314,000	0.51%
2660 - Department of Transportation	1840019 - State and Federal Mass Transit	\$ (444,000)	\$ 24,128,000	1.84%
2660 - Department of Transportation	1840028 - Intercity Rail Passenger Program	\$ (1,420,000)	\$ 259,144,000	0.55%
2660 - Department of Transportation	1845013 - Statewide Planning	\$ (2,989,000)	\$ 168,567,000	1.77%
2660 - Department of Transportation	1845022 - Regional Planning	\$ (289,000)		2.53%
2660 - Department of Transportation	1850010 - Equipment Service Program	\$ (4,988,000)	\$ 523,411,000	0.95%
2660 - Department of Transportation	9900100 - Administration	\$ (13,206,000)	\$ 469,587,000	2.81%
2665 - High-Speed Rail Authority	1960020 - Project Development	\$ (297,000)		1.30%
2665 - High-Speed Rail Authority	1960030 - Construction Management	\$ (344,000)		0.64%
2720 - Department of the California Highway Patrol	0250 - Traffic Management	\$ (15,280,000)	1	0.52%
2740 - Department of Motor Vehicles	2130 - Vehicle/Vessel Identification and Compliance	\$ (1,436,000)	1 10 110 10 10 10	0.18%
2740 - Department of Motor Vehicles	2135 - Driver Licensing and Personal Identification	\$ (777,000)		0.18%
2740 - Department of Motor Vehicles	2140 - Driver Safety	\$ (326,000)		0.18%
2740 - Department of Motor Vehicles	2145 - Occupational Licensing and Investigative Services	\$ (145,000)		0.18%
3100 - Exposition Park	2300 - California Science Center	\$ (1,607,000)		5.30%
3100 - Exposition Park	2310 - California African American Museum	\$ (25,000)		0.20%
3355 - Office of Energy Infrastructure Safety	2370 - Regulation of Energy Infrastructure Safety	\$ (3,462,000)		7.95%
	2380010 - Power Plant Site Certification and Transmission Line Corridor	\$ (3,402,000)	φ 40,002,000	7.73/6
3360 - Energy Resource Conservation, Development Commission	Designation	\$ (2,709,000)	\$ 101,577,000	2.67%
3360 - Energy Resource Conservation, Development Commission	2380019 - Electricity Analysis	\$ (1,009,000)		10.31%
3360 - Energy Resource Conservation, Development Commission	2380037 - Management and Support	\$ (423,000)		13.14%
3360 - Energy Resource Conservation, Development Commission	2385010 - Building and Appliances	\$ (1,633,000)		3.24%
3360 - Energy Resource Conservation, Development Commission	2385019 - Energy Projects Evaluation and Assistance	\$ (1,531,000)		9.52%
3360 - Energy Resource Conservation, Development Commission	2385028 - Demand Analysis	\$ (1,862,000)		11.21%
3360 - Energy Resource Conservation, Development Commission	2385037 - Management and Support	\$ (266,000)		13.77%
3360 - Energy Resource Conservation, Development Commission	2390010 - Transportation Technology and Fuels	\$ (1,110,000)		3.30%
3360 - Energy Resource Conservation, Development Commission	2390010 - Hansportation rechnology and roes 2390019 - Research and Development	\$ (1,031,000)		1.13%
3360 - Energy Resource Conservation, Development Commission	2390028 - Renewable Energy	\$ (265,000)		2.32%
3360 - Energy Resource Conservation, Development Commission 3360 - Energy Resource Conservation, Development Commission	2390026 - Keinewable Linegy 2390037 - Management and Support	\$ (203,000)		13.75%
	2420010 - Minerals Resources	\$ (102,000)		2.72%
3480 - Department of Conservation 3480 - Department of Conservation	2420010 - Millerais Resources 2420019 - Forest and Watershed Geology	,		2.72%
3480 - Department of Conservation 3480 - Department of Conservation	2420017 - Folesi and Watershed Geology 2420028 - Seismic Hazard Assessment and Zoning	\$ (202,000) \$ (1,050,000)		7.88%
	2420026 - Seisinic Hazara Assessment and Zohing 2420037 - Strong Motion Instrumentation	1 1 1 1		1.01%
3480 - Department of Conservation		\$ (79,000)		
3480 - Department of Conservation	2420046 - Regional Geologic and Landslide Mapping 2430010 - Open-Space Subvention Administration	\$ (385,000)		2.86%
3480 - Department of Conservation	2430-10 - Open-space subvernion Administration	\$ (334,000)		7.62%
3480 - Department of Conservation		\$ (756,000)		6.91%
3480 - Department of Conservation	2440 - State Mining and Geology Board	\$ (92,000)		7.06%
3560 - State Lands Commission	2560 - Mineral Resources Management	\$ (499,000)		1.34%
3560 - State Lands Commission	2565 - Land Management	\$ (440,000)		1.76%
3560 - State Lands Commission	2570 - Marine Environmental Protection Division	\$ (85,000)		0.57%
3600 - Department of Fish and Wildlife	2590 - Biodiversity Conservation Program	\$ (16,800,000)		4.66%
3600 - Department of Fish and Wildlife	2595010 - Sport Hunting	\$ (1,153,000)		4.52%
3600 - Department of Fish and Wildlife	2595019 - Commercial Fisheries Management (Marine and Inland)	\$ (1,147,000)		7.38%
3600 - Department of Fish and Wildlife	2595028 - Sport Fishing	\$ (2,847,000)		4.93%
3600 - Department of Fish and Wildlife	2600010 - Lands	\$ (1,999,000)		4.27%
3600 - Department of Fish and Wildlife	2600019 - Hatcheries and Fish Planting Facilities	\$ (2,399,000)		5.38%
3600 - Department of Fish and Wildlife	2605 - Enforcement	\$ (7,897,000)	\$ 145,894,000	5.41%

Department	Program	Current Year Reductions	Current Year State Operations Budget <sup>2</sup>	Percentage of Reduction over State Operation Budget
3600 - Department of Fish and Wildlife	2610 - Communications, Education and Outreach	\$ (126,000)	\$ 5,189,000	2.43%
3600 - Department of Fish and Wildlife	2615010 - Prevention	\$ (522,000)	\$ 6,739,000	7.75%
3600 - Department of Fish and Wildlife	2615019 - Readiness	\$ (1,298,000)	\$ 16,448,000	7.89%
3600 - Department of Fish and Wildlife	2615028 - Response	\$ (11,000)	\$ 147,000	7.48%
3600 - Department of Fish and Wildlife	2615037 - Restoration and Remediation	\$ (600,000)	\$ 18,654,000	3.22%
3600 - Department of Fish and Wildlife	2615046 - Administrative Support	\$ (1,305,000)	\$ 16,553,000	7.88%
3600 - Department of Fish and Wildlife	2620 - Fish and Game Commission	\$ (162,000)	\$ 2,087,000	7.76%
3720 - Coastal Commission	2730 - Coastal Management Program	\$ (2,780,000)	\$ 47,656,000	5.83%
3760 - State Coastal Conservancy	2790 - Coastal Conservancy Programs	\$ (462,000)	\$ 14,893,000	3.10%
3790 - Department of Parks, Recreation	2840 - Support of the Department of Parks and Recreation	\$ (8,435,000)	\$ 844,681,000	1.00%
3790 - Department of Parks, Recreation	2850 - Division of Boating and Waterways	\$ (452,000)	\$ 31,476,000	1.44%
3820 - SF Bay Conservation, Development Commission	2980 - Bay Conservation and Development	\$ (952,000)	\$ 14,558,000	6.54%
3860 - Department of Water Resources	3230 - Continuing Formulation of the California Water Plan	\$ (7,527,000)		2.65%
3860 - Department of Water Resources	3240 - Implementation of the State Water Resources Development System	\$ (54,000)		0.00%
3860 - Department of Water Resources	3245 - Public Safety and Prevention of Damage	\$ (10,564,000)		5.12%
3860 - Department of Water Resources	3260 - California Energy Bond Office	\$ (597,000)	1	0.07%
3885 - Delta Stewardship Council	3370 - Delta Stewardship Council	\$ (1,417,000)		4.87%
3900 - State Air Resources Board	3500 - Mobile Source	\$ (24,378,000)		7.27%
3900 - State Air Resources Board	3505 - Stationary Source	\$ (17,000)		0.04%
3900 - State Air Resources Board	3510 - Climate Change	\$ (95,000)		0.08%
3930 - Department of Pesticide Regulation	3540010 - Pesticide Registration	\$ (927,000)		3.04%
3930 - Department of Pesticide Regulation	3540019 - Human Health & Environmental Assessments	\$ (213,000)		2.73%
3930 - Department of Pesticide Regulation	3540028 - Licensing and Certification	\$ (180,000)	1	3.11%
3930 - Department of Pesticide Regulation	3540037 - Pesticide Use Reporting	\$ (33,000)	1	1.54%
3930 - Department of Pesticide Regulation	3540046 - Monitoring and Surveillance	\$ (414,000)		2.56%
3930 - Department of Pesticide Regulation	3540055 - Mitigation of Human Health Risk	\$ (213,000)		2.82%
3930 - Department of Pesticide Regulation	3540064 - Mitigation of Environmental Hazard	\$ (213,000)		2.03%
3930 - Department of Pesticide Regulation	3540073 - Pest Management	\$ (180,000)		1.75%
3930 - Department of Pesticide Regulation	3540082 - Enforcement	\$ (387,000)		2.11%
3930 - Department of Pesticide Regulation	3540091 - Mill Assessment	\$ (240,000)		4.27%
3940 - State Water Resources Control Board	3560 - Water Quality	\$ (24,652,000)		3.14%
3940 - State Water Resources Control Board	3565 - Drinking Water Quality	\$ (2,025,000)		1.65%
3940 - State Water Resources Control Board	3570 - Water Rights	\$ (2,126,000)		2.50%
3960 - Department of Toxic Substances Control	3620011 - Other Site Mitigation Activities	\$ (8,302,000)		3.21%
3960 - Department of Toxic Substances Control	3625 - Hazardous Waste Management	\$ (7,116,000)		5.64%
3960 - Department of Toxic Substances Control	3626 - Hazardous Waste Facilities	\$ (535,000)		7.62%
3960 - Department of Toxic Substances Control	3630 - Safer Consumer Products	\$ (2,197,000)		7.46%
3960 - Department of Toxic Substances Control	3635 - State Certified Unified Program Agency	\$ (178,000)		7.17%
	3645 - Exide Technologies Facility Contamination Cleanup			0.01%
3960 - Department of Toxic Substances Control 3960 - Department of Toxic Substances Control	3650 - Board of Environmental Safety			7.62%
39760 - Department of Resources Recycling and Recovery	3700 - Waste Reduction and Management	\$ (276,000) \$ (7,281,000)		3.57%
	3710 - Education and Environment Initiative	1 1 1 1		0.27%
3970 - Department of Resources Recycling and Recovery	3715 - Beverage Container Recycling and Litter Reduction	\$ (8,000)		8.65%
3970 - Department of Resources Recycling and Recovery	3730 - Health Risk Assessment	\$ (7,712,000)		
3980 - Office of Environmental Health Hazard Assessment		\$ (2,365,000)		6.35%
4120 - Emergency Medical Services Authority	3820 - Emergency Medical Services Authority 3831 - Health Care Quality and Affordability	\$ (1,108,000)		2.73% 5.74%
4140 - Department of Health Care Access and Information	3831 - Health Care Quality and Attordability 3835 - Health Care Workforce	\$ (1,776,000)		
4140 - Department of Health Care Access and Information		\$ (1,294,000)		10.21%
4140 - Department of Health Care Access and Information	3840 - Facilities Development	\$ (7,500,000)		11.17%
4140 - Department of Health Care Access and Information	3855 - Health Care Information and Quality Analysis	\$ (1,278,000)		5.12%
4140 - Department of Health Care Access and Information	3860 - Administration	\$ (1,352,000)		4.30%
4150 - Department of Managed Health Care	3870 - Health Plan Program	\$ (2,900,000)	\$ 178,435,000	1.63%

Department	Program		Current Year Reductions	Current Year State Operations Budget <sup>2</sup>	Percentage of Reduction over State Operation Budget
4170 - California Department of Aging	3890100 - Congregate Nutrition	\$	(76,000)	\$ 3,002,000	2.53%
4170 - California Department of Aging	3890200 - Home Delivered Nutrition	\$	(52,000)	\$ 2,681,000	1.94%
4170 - California Department of Aging	3895 - Senior Community Employment Service	\$	(15,000)	\$ 476,000	3.15%
4170 - California Department of Aging	3900100 - Supportive Services	\$	(100,000)	\$ 4,526,000	2.21%
4170 - California Department of Aging	3900200 - Ombudsman and Elder Abuse	\$	(56,000)	\$ 2,702,000	2.07%
4170 - California Department of Aging	3900300 - Patient Representative	\$	(100,000)	\$ 2,534,000	3.95%
4170 - California Department of Aging	3905100 - Health Insurance Counseling	\$	(41,000)	\$ 2,483,000	1.65%
4170 - California Department of Aging	3915100 - Policy & Planning	\$	(460,000)	\$ 8,657,000	5.31%
4180 - Commission on Aging	3930 - Commission on Aging	\$	(9,000)	\$ 1,072,000	0.84%
4185 - California Senior Legislature	3940 - California Senior Legislature	\$	(36,000)	\$ 449,000	8.02%
4260 - State Department of Health Care Services	3960010 - Medical Care Services (Medi-Cal)	\$	(22,631,000)	\$ 886,122,000	2.55%
4260 - State Department of Health Care Services	3960023 - Children's Medical Services	\$	(1,104,000)	\$ 28,783,000	3.84%
4260 - State Department of Health Care Services	3960032 - Primary, Rural and Indian Health	\$	(15,000)	\$ 2,402,000	0.62%
4260 - State Department of Health Care Services	3960050 - Other Care Services	\$			0.73%
4265 - Department of Public Health	4040010 - Emergency Preparedness	\$	(73,000)	\$ 87,521,000	0.08%
4265 - Department of Public Health	4045010 - Healthy Communities	\$			1.64%
4265 - Department of Public Health	4045023 - Infectious Diseases	\$	(7,392,000)	\$ 526,089,000	1.41%
4265 - Department of Public Health	4045032 - Family Health	\$	(1,144,000)	\$ 172,414,000	0.66%
4265 - Department of Public Health	4045041 - Health Statistics and Informatics	\$	(443,000)	\$ 60,846,000	0.73%
4265 - Department of Public Health	4045059 - Environmental Health	\$			2.06%
4265 - Department of Public Health	4045068 - Laboratory Sciences	\$	(2,160,000)	\$ 78,414,000	2.75%
4265 - Department of Public Health	4050010 - Health Facilities	\$	(34,733,000)	\$ 468,957,000	7.41%
4265 - Department of Public Health	4050019 - Laboratory Field Services	<u> </u>	(1,860,000)		5.83%
4265 - Department of Public Health	9900100 - Administration	\$			2.04%
4265 - Department of Public Health	9900200 - Administration - Distributed	\$	. ,		2.04%
4300 - Department of Developmental Services	4149001 - Program Administration	\$	(3,333,000)		1.98%
4440 - Department of State Hospitals	4400010 - Headquarters Administration	\$	(8,805,000)	\$ 117,102,000	7.52%
	4170 - Behavioral Health Services Oversight and Accountability				
4560 - Behavioral Health Services Oversight and Accountability Commission	Commission	\$	(1,152,000)	\$ 14,492,000	7.95%
5160 - Department of Rehabilitation	4210 - Vocational Rehabilitation Services	\$	(649,000)	\$ 549,064,000	0.12%
5175 - Department of Child Support Services	4260 - Child Support Services Program	\$	(1,139,000)	\$ 215,790,000	0.53%
5180 - Department of Social Services	4270010 - CalWORKs	\$	(1,409,000)	\$ 67,565,000	2.09%
5180 - Department of Social Services	4270019 - Other Assistance Payments	\$	(5,163,000)	\$ 92,299,000	5.59%
5180 - Department of Social Services	4270020 - Child Care	\$	(722,000)	\$ 52,956,000	1.36%
5180 - Department of Social Services	4275010 - IHSS	\$	(1,095,000)	\$ 36,007,000	3.04%
5180 - Department of Social Services	4275019 - Children and Adult Services and Licensing	\$	(9,495,000)	\$ 375,319,000	2.53%
5180 - Department of Social Services	4275028 - Special Programs	\$	(705,000)	\$ 21,311,000	3.31%
5180 - Department of Social Services	4285010 - Disability Evaluation	\$	(202,000)	\$ 335,065,000	0.06%
5180 - Department of Social Services	4285019 - Services to Other Agencies	\$	(577,000)	\$ 52,696,000	1.09%
5225 - Department of Corrections and Rehabilitation	4500015 - Executive Office	\$	(137,000)	\$ 4,355,000	3.15%
5225 - Department of Corrections and Rehabilitation	4500039 - Information Technology	\$	(660,000)	\$ 261,606,000	0.25%
5225 - Department of Corrections and Rehabilitation	4505010 - Office of Training & Prof. Development	\$	(6,538,000)	\$ 94,141,000	6.94%
5225 - Department of Corrections and Rehabilitation	4530010 - General Security	\$	(62,538,000)	\$ 4,302,333,000	1.45%
5225 - Department of Corrections and Rehabilitation	4530019 - Health Care Access Unit Security	\$			0.71%
5225 - Department of Corrections and Rehabilitation	4540040 - Classification Services	\$	(503,000)	\$ 260,546,000	0.19%
5225 - Department of Corrections and Rehabilitation	4550051 - Division of Adult Institutions	\$	(29,000)	\$ 138,157,000	0.02%
	4550072 - Adult Corrections and Rehabilitation Administration- Adult		. ,		
5225 - Department of Corrections and Rehabilitation	Facilities	\$	(394,000)	\$ 282,789,000	0.14%
5225 - Department of Corrections and Rehabilitation	4555022 - Supervision - Case Services-Other	\$	(1,437,000)		0.55%
5225 - Department of Corrections and Rehabilitation	4590015 - In-Prison Program		(20,783,000)		13.32%
5225 - Department of Corrections and Rehabilitation	4650012 - Medical Administration-Adult		(5,040,000)		1.59%
5225 - Department of Corrections and Rehabilitation	4650014 - Medical Other-Adult		(18,564,000)		0.91%

Department	Program	Current Year Reductions	Current Year State Operations Budget <sup>2</sup>	Percentage of Reduction over State Operation Budget
5225 - Department of Corrections and Rehabilitation	4665 - Ancillary Health Care Services-Adult	\$ (18,512,000)		4.46%
5227 - Board of State and Community Corrections	4940 - Administration, Research and Program Support	\$ (184,000)		0.71%
5227 - Board of State and Community Corrections	4945 - Corrections Planning and Grant Programs	\$ (449,000)		4.09%
5227 - Board of State and Community Corrections	4965 - County Facility Construction	\$ (563,000)		28.28%
6100 - Department of Education	5205010 - Curriculum Services	\$ (6,285,000)		2.51%
6100 - Department of Education	5210048 - After School Programs	\$ (266,000)		4.35%
6100 - Department of Education	5210066 - Special Program Support	\$ (3,188,000)		3.46%
6100 - Department of Education	9900100 - Administration	\$ (3,372,000)		5.33%
6100 - Department of Education	9900200 - Administration - Distributed	\$ 3,372,000		5.33%
6120 - State Library	5310 - State Library Services	\$ (1,250,000)		2.96%
6120 - State Library	5312 - Library Development Services	\$ (668,000)		11.87%
6120 - State Library	5314 - Information Technology Services	\$ (5,000)		0.14%
6125 - Education Audit Appeals Panel	5320 - Education Audit Appeals Panel	\$ (100,000)		7.99%
6255 - Summer School for the Arts	5340 - California State Summer School for the Arts	\$ (118,000)		2.53%
6360 - Commission on Teacher Credentialing	5381 - Preparation & Licensing of Teachers	\$ (491,000)		1.96%
6360 - Commission on Teacher Credentialing	5399 - Administration	\$ (123,000)		1.56%
6440 - University of California	5440 - Support	\$(125,000,000)		0.23%
6610 - California State University	5560 - Support	\$ (75,000,000)	\$ 12,538,976,000	0.60%
6870 - Board of Governors of Community Colleges	5675030 - CCCCO State Operations Budget	\$ (1,544,000)		3.93%
6980 - Student Aid Commission	5755 - Financial Aid Grants Program	\$ (150,000)	\$ 23,849,000	0.63%
7100 - Employment Development Department	5900 - Employment and Employment Related Services	\$ (1,616,000)	\$ 240,090,000	0.67%
	5915010 - California Unemployment Insurance Appeals Board			
7100 - Employment Development Department	Unemployment Insurance P	\$ (751,000)	\$ 97,605,000	0.77%
	5915028 - California Unemployment Insurance Appeals Board Tax			
7100 - Employment Development Department	Program	\$ (106,000)	\$ 3,141,000	3.37%
7100 - Employment Development Department	5920 - Unemployment Insurance Program	\$ (20,515,000)		1.20%
7100 - Employment Development Department	5930 - Tax Program	\$ (7,027,000)	\$ 366,499,000	1.92%
7100 - Employment Development Department	5935 - Employment Training Panel	\$ (80,000)	\$ 123,147,000	0.06%
7300 - Agricultural Labor Relations Board	6050 - Board Administration	\$ (293,000)		7.54%
7300 - Agricultural Labor Relations Board	6055 - General Counsel Administration	\$ (844,000)	\$ 8,698,000	9.70%
7300 - Agricultural Labor Relations Board	6060 - Administration	\$ (50,000)	\$ 6,824,000	0.73%
7320 - Public Employment Relations Board	6070 - Public Employment Relations Board	\$ (1,000)		0.01%
7350 - Department of Industrial Relations	6080 - Self-Insurance Plans	\$ (777,000)		10.82%
		,		
7350 - Department of Industrial Relations	6095 - Commission on Health and Safety and Workers' Compensation	\$ (226,000)		5.47%
7350 - Department of Industrial Relations	6100010 - Compliance	\$ (1,713,000)		1.15%
7350 - Department of Industrial Relations	6100018 - Process Safety Management Unit	\$ (631,000)		5.93%
7350 - Department of Industrial Relations	6100030 - Elevator Unit	\$ (2,726,000)		6.13%
7350 - Department of Industrial Relations	6100035 - Amusement Ride and Tramway Unit	\$ (91,000)		1.58%
7350 - Department of Industrial Relations	6100050 - Pressure Vessel Unit	\$ (256,000)		2.86%
7350 - Department of Industrial Relations	6100060 - Occupational Safety and Health Appeals Board	\$ (106,000)		1.19%
7350 - Department of Industrial Relations	6100070 - Occupational Safety and Health Standards Board	\$ (104,000)	\$ 5,817,000	1.79%
7350 - Department of Industrial Relations	6100080 - Consultation Services	\$ (530,000)	\$ 19,831,000	2.67%
7350 - Department of Industrial Relations	6105010 - Wage Claim Adjudication	\$ (2,489,000)	\$ 62,196,000	4.00%
7350 - Department of Industrial Relations	6105030 - Retaliation	\$ (2,574,000)	\$ 24,456,000	10.53%
7350 - Department of Industrial Relations	6105040 - Field Enforcement	\$ (1,103,000)	\$ 36,254,000	3.04%
7350 - Department of Industrial Relations	6105050 - Public Works	\$ (3,876,000)	\$ 44,411,000	8.73%
7350 - Department of Industrial Relations	6110 - Division of Apprenticeship Standards	\$ (405,000)	\$ 60,124,000	0.67%
7501 - Department of Human Resources	6200 - Human Resources Management	\$ (1,006,000)	\$ 92,687,000	1.09%
7501 - Department of Human Resources	6210 - Benefits Administration	\$ (679,000)	\$ 36,104,000	1.88%
7501 - Department of Human Resources	9900100 - Administration	\$ (343,000)	\$ 21,468,000	1.60%
7501 - Department of Human Resources	9900200 - Administration - Distributed	\$ 343,000		1.71%

Department	Program	Current Year Reductions	Current Year State Operations Budget <sup>2</sup>	Percentage of Reduction over State Operation Budget	
7503 - State Personnel Board	6270010 - Merit Oversight	\$ (282,000)	\$ 5,418,000	5.20%	
7504 - Office of Data and Innovation	6271 - Office of Data and Innovation	\$ (934,000)	\$ 35,729,000	2.61%	
7600 - Department of Tax and Fee Administration	6275025 - County Assessment Standards Program	\$ (98,000)	\$ 3,339,000	2.94%	
7600 - Department of Tax and Fee Administration	6275050 - State-Assessed Property Program	\$ (159,000)	\$ 5,401,000	2.94%	
7600 - Department of Tax and Fee Administration	6275100 - Sales and Use Tax Program	\$ (19,232,000)	\$ 626,757,000	3.07%	
7600 - Department of Tax and Fee Administration	6275150 - Alcoholic Beverage Tax Program	\$ (121,000)	\$ 4,179,000	2.90%	
7600 - Department of Tax and Fee Administration	6275200 - Cigarette and Tobacco Products Tax Program	\$ (3,590,000)	\$ 29,795,000	12.05%	
7600 - Department of Tax and Fee Administration	6275225 - Cigarette and Tobacco Products Licensing Program	\$ (380,000)	\$ 12,984,000	2.93%	
7600 - Department of Tax and Fee Administration	6275250 - Transportation Fund Tax Program	\$ (751,000)	\$ 36,982,000	2.03%	
7600 - Department of Tax and Fee Administration	6275275 - Occupational Lead Poisoning Prevention Fee Program	\$ (35,000)	\$ 1,163,000	3.01%	
7600 - Department of Tax and Fee Administration	6275300 - Integrated Waste Management Program	\$ (21,000)	\$ 685,000	3.07%	
7600 - Department of Tax and Fee Administration	6275325 - Underground Storage Tank Fee Program	\$ (145,000)	\$ 4,922,000	2.95%	
7600 - Department of Tax and Fee Administration	6275350 - Oil Spill Prevention Program	\$ (12,000)	\$ 403,000	2.98%	
7600 - Department of Tax and Fee Administration	6275375 - Energy Resources Surcharge Program	\$ (10,000)	\$ 370,000	2.70%	
7600 - Department of Tax and Fee Administration	6275400 - Annual Water Rights Fee Program	\$ (25,000)	\$ 811,000	3.08%	
7600 - Department of Tax and Fee Administration	6275425 - Childhood Lead Poisoning Prevention Fee Program	\$ (19,000)	\$ 645,000	2.95%	
7600 - Department of Tax and Fee Administration	6275500 - Emergency Telephone Users Surcharge Program	\$ (74,000)	\$ 2,502,000	2.96%	
7600 - Department of Tax and Fee Administration	6275525 - E-Waste Recycling Fee Program	\$ (167,000)	\$ 5,747,000	2.91%	
7600 - Department of Tax and Fee Administration	6275550 - Lumber Fee Program	\$ (44,000)		3.06%	
7600 - Department of Tax and Fee Administration	6275575 - Insurance Tax Program	\$ (21,000)	\$ 682,000	3.08%	
7600 - Department of Tax and Fee Administration	6275600 - Natural Gas Surcharge Program	\$ (29,000)		2.95%	
7600 - Department of Tax and Fee Administration	6275650 - Prepaid Mobile Telephony Program	\$ (19,000)		3.15%	
7600 - Department of Tax and Fee Administration	6275700 - Lead-Acid Battery Cleanup Fee Program	\$ (52,000)		2.97%	
7600 - Department of Tax and Fee Administration	6275750 - Electronic Cigarette Excise Tax Program	\$ (44,000)		2.94%	
7600 - Department of Tax and Fee Administration	6275760 - County Revenue Property Tax Reimbursement Program	\$ (10,000)		2.62%	
7730 - Franchise Tax Board	6280010 - Personal Income Tax	\$ (17,500,000)		2.26%	
7730 - Franchise Tax Board	6280019 - Corporation Tax	\$ (7,500,000)		1.86%	
7730 - Franchise Tax Board	6290 - Department of Motor Vehicles Collections Program	\$ (878,000)		7.72%	
7870 - California Victim Compensation Board	6380 - Victim Compensation	\$ (714,000)	1	1.86%	
7870 - California Victim Compensation Board	6385 - Restitution Program	\$ (154,000)		1.87%	
7870 - California Victim Compensation Board	9900100 - Administration	\$ (201,000)		1.25%	
7870 - California Victim Compensation Board	9900200 - Administration - Distributed	\$ 201,000		1.25%	
7920 - California State Teachers' Retirement System	6450 - Service to Members and Employers	\$ (2,500,000)		0.43%	
8120 - Peace Officer Standards, Training Commission	6500 - Standards	\$ (2,902,000)		13.49%	
8120 - Peace Officer Standards, Training Commission	6505 - Training	\$ (2,573,000)		8.33%	
8120 - Peace Officer Standards, Training Commission	6510 - Peace Officer Training	\$ (138,000)		100.00%	
8120 - Peace Officer Standards, Training Commission	6515 - POST Administration	\$ (4,002,000)		15.24%	
8385 - Citizens Compensation Commission	6550 - California Citizens Compensation Commission	\$ (1,000)		10.00%	
	6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safet		φ 10,000	10.0070	
8570 - Department of Food and Agriculture	Services	\$ (11,212,000)	\$ 349,618,000	3.21%	
8570 - Department of Food and Agriculture	6575 - Marketing; Commodities and Agricultural Services	\$ (4,738,000)		4.27%	
8570 - Department of Food and Agriculture	6580 - Assistance to Fair and County Agricultural Activities	\$ (1,938,000)		36.83%	
8570 - Department of Food and Agriculture	6590 - General Agricultural Activities	\$ (449,000)		0.36%	
8570 - Department of Food and Agriculture	9900100 - Administration	\$ (2,012,000)		4.82%	
8570 - Department of Food and Agriculture	9900200 - Administration - Distributed	\$ 2,012,000		4.85%	
8660 - Public Utilities Commission	6680064 - Water/Sewer	\$ (800,000)	1 1 1 1	4.23%	
8660 - Public Utilities Commission	6680073 - Communications	\$ (1,794,000)		3.42%	
8660 - Public Utilities Commission	6690064 - Rail Transit Safety	\$ (2,103,000)		11.68%	
	6710 - Milton Marks Commission on California State Government	ψ (2,100,000)	Ψ 10,010,000	11.00/0	
8780 - Milton Marks Little Hoover Commission	Organization and Eco	\$ (10,000)	\$ 1,391,000	0.72%	
8855 - California State Auditor's Office	6760 - California State Auditor	\$ (4,084,000)		7.95%	
10009 - 220000000 800000 800000		(+,UO4,UUU)	μ 31,373,000	1.34%	

Department	Program	Current Reduct		Current Year State Operations Budget <sup>2</sup>	Percentage of Reduction over State Operation Budget
8860 - Department of Finance	6770019 - Enactment	\$ (5	5,000)	\$ 12,117,000	0.45%
8860 - Department of Finance	6770028 - Support and Direction	\$ (16	0,000)	\$ 22,051,000	0.73%
8860 - Department of Finance	6770037 - Legislation and Intergovernmental Relations	\$ (3	2,000)	\$ 11,692,000	0.27%
8860 - Department of Finance	6780 - State Audits and Evaluations	\$ (88	37,000)	\$ 25,554,000	3.47%
8860 - Department of Finance	6785055 - Fiscal Systems and Consulting	\$ (3	4,000)	\$ 14,500,000	0.23%
8860 - Department of Finance	9900100 - Administration	\$ (4	9,000)	\$ 18,920,000	0.26%
8860 - Department of Finance	9900200 - Administration - Distributed	\$ 4	9,000	\$ (18,920,000)	0.26%
8885 - Commission on State Mandates	6900 - Administration	\$ (27	(0,000)	\$ 3,529,000	7.65%
8940 - Military Department	6911 - National Guard	\$ (17	4,000)	\$ 260,099,000	0.07%
8940 - Military Department	6912 - Youth & Community Programs	\$ (29	0,000)	\$ 51,506,000	0.56%
8955 - Department of Veterans Affairs	6995010 - Claims Representation	\$ (12	9,000)	\$ 20,944,000	0.62%
8955 - Department of Veterans Affairs	7000010 - Headquarters	\$ (7	5,000)	\$ 86,959,000	0.09%
8955 - Department of Veterans Affairs	7000019 - Veterans Home of California at Yountville	\$ (1,32	3,000)	\$ 145,641,000	0.91%
8955 - Department of Veterans Affairs	7000028 - Veterans Home of California at Barstow	\$ (1,20	(000,00	\$ 32,157,000	3.73%
8955 - Department of Veterans Affairs	7000037 - Veterans Home of California at Chula Vista	\$ (50	(000,00	\$ 51,874,000	0.96%
	7000046 - Veterans Home of California-Greater Los Angeles Ventura				
8955 - Department of Veterans Affairs	County (GLAVC)	\$ (2,00	(000,00	\$ 122,451,000	1.63%
8955 - Department of Veterans Affairs	7000055 - Veterans Home of California at Redding	\$ (40	6,000)	\$ 44,432,000	0.91%
8955 - Department of Veterans Affairs	7000064 - Veterans Home of California at Fresno	\$ (1,00	0,000)	\$ 75,919,000	1.32%
8955 - Department of Veterans Affairs	9900100 - Administration	\$ (10	0,000)	\$ 94,932,000	0.11%
8955 - Department of Veterans Affairs	9900200 - Administration - Distributed	\$ 10	0,000	\$ (94,932,000)	0.11%

<sup>1</sup> Only programs impacted by Section 4.05 are included in this attachment.
 <sup>2</sup> The amounts in this column reflect funding budgeted for state operations items by Department and Program as of 2024 Budget Act enactment.

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation <sup>2</sup>	Percentage of Reduction over Appropriation
0250 - Judicial Branch	001	0001 - General Fund	0250 001 0001	2024	0130 - Supreme Court	\$ (1,650,000)	\$ 54,929,000	3.00%
0250 - Judicial Branch	001	0001 - General Fund	0250 001 0001	2024	0135 - Courts of Appeal	\$ (2,400,000)	\$ 278,660,000	0.86%
0250 - Judicial Branch	001	0001 - General Fund	0250 001 0001	2024		\$ (10,847,000)	\$ 245,525,000	4.42%
0250 - Judicial Branch	001	0001 - General Fund	0250 001 0001	2024	0155 - Habeas Corpus Resource Center	\$ (903,000)	\$ 19,068,000	4.74%
0500 - Governor's Office	001	0001 - General Fund	0500 001 0001	2024	0210 - Governor's Office	\$ (2,170,000)	\$ 26,052,000	8.33%
0500 - Governor's Office	001	9740 - Central Service Cost Recovery Fund	0500 001 9740	2024	0210 - Governor's Office	\$ (412,000)	\$ 5,065,000	8.13%
0509 - California Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2024	0220 - Go-Biz	\$ (1,225,000)	\$ 15,125,000	8.10%
0509 - California Governor's Office of Business and Economic Development	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	0509 001 3237	2024	0225 - California Business Investment Services	\$ (132,000)	\$ 1,655,000	7.98%
0509 - California Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2024	0230 - Office of the Small Business Advocate	\$ (358,000)	\$ 49,546,000	0.72%
0509 - California Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2024		\$ (394,000)		10.40%
0509 - California Governor's Office of Business and Economic Development	001	0001 - General Fund	0509 001 0001	2024	0235019 - Tourism	\$ (31,000)	\$ 224,000	13.84%
0509 - California Governor's Office of Business and Economic Development	001	3083 - Welcome Center Fund	0509 001 3083	2024		\$ (9,000)	\$ 110,000	8.18%
0511 - Government Operations, Secretary	001	0001 - General Fund	0511 001 0001	2024	0257 - Cradle to Career	\$ (278,000)	\$ 15,401,000	1.81%
					0265 - California Interagency Council on			
0515 - Business, Consumer Services, Housing, Secretary	001	0001 - General Fund	0515 001 0001	2024	Homelessness	\$ (119,000)	\$ 18,505,000	0.64%
0521 - Transportation, Secretary	001	0042 - Highway Account, State, STF	0521 001 0042	2024	0270 - Administration of Transportation Agency	\$ (242,000)	\$ 4,868,000	4.97%
0521 - Transportation, Secretary	001	0044 - Motor Vehicle Account, STF	0521 001 0044	2024		\$ (80,000)	\$ 1,554,000	5.15%
0521 - Transportation, Secretary	001	0046 - Public Transportation Account, STF	0521 001 0046	2024		\$ (80,000)		4.98%
0521 - Transportation, Secretary	001	0042 - Highway Account, State, STF	0521 001 0040	2024			\$ 822,000	25.43%
0521 - Transportation, Secretary	001	0044 - Motor Vehicle Account, STF	0521 001 0042	2024			\$ 270,000	25.56%
0521 - Transportation, Secretary	001	0046 - Public Transportation Account, STF	0521 001 0044	2024	0275 - California Traffic Safety Program	\$ (12,000)	\$ 151,000	7.95%
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2024	0280 - Secretary of California Health and Human Services	\$ (1,971,000)		8.50%
					0285 - California Office of Health Information			
0530 - Health, Human Services Agency, Secretary	017	0001 - General Fund	0530 017 0001	2024	Integrity (CALOHII)	\$ (242,000)	\$ 861,000	28.11%
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2024	0286 - Office of Youth and Community Restoration 0290 - Office of Technology and Solutions	\$ (757,000)	\$ 19,620,000	3.86%
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2024	Integration	\$ (262,000)	\$ 2,631,000	9.96%
0530 - Health, Human Services Agency, Secretary	001	0001 - General Fund	0530 001 0001	2024	0297 - Office of the Surgeon General	\$ (265,000)	\$ 1,927,000	13.75%
0540 - Natural Resources Agency, Secretary	001	0001 - General Fund	0540 001 0001	2024	0320 - Administration of Natural Resources Agency	\$ (596,000)	\$ 11,707,000	5.09%
0540 - Natural Resources Agency, Secretary	001	0140 - Environmental License Plate Fund, Calif	0540 001 0140	2024	0320 - Administration of Natural Resources Agency	\$ (557,000)	\$ 8,390,000	6.64%
0540 - Natural Resources Agency, Secretary	001	3212 - Timber Regulation and Forest Restoration Fund	0540 001 3212	2024	0320 - Administration of Natural Resources Agency	\$ (200,000)	\$ 1,593,000	12.55%
0540 - Natural Resources Agency, Secretary	001	3228 - Greenhouse Gas Reduction Fund	0540 001 3228	2024	0320 - Administration of Natural Resources Agency	\$ (185,000)	\$ 27,685,000	0.67%
0540 - Natural Resources Agency, Secretary	001	8058 - Cultural and Historical Endowment Fund, Cal	0540 001 8058	2024	0320 - Administration of Natural Resources Agency	\$ (75,000)	\$ 198,000	37.88%
0552 - Office of the Inspector General	001	0001 - General Fund	0552 001 0001	2024		\$ (3,188,000)	\$ 51,364,000	6.21% 7.94%
0555 - Environmental Protection, Secretary	001	0001 - General Fund	0555 001 0001	2024		\$ (299,000)	\$ 3,767,000	
0555 - Environmental Protection, Secretary	001	0014 - Hazardous Waste Control Account	0555 001 0014	2024		\$ (76,000)	\$ 408,000	18.63%
0555 - Environmental Protection, Secretary	001	0028 - Unified Program Account	0555 001 0028	2024		\$ (770,000)	\$ 10,708,000	7.19%
0555 - Environmental Protection, Secretary	001	0106 - Pesticide Regulation Fund, Dept of	0555 001 0106	2024		\$ (62,000)	\$ 1,099,000	5.64%
0555 - Environmental Protection, Secretary	001	0115 - Air Pollution Control Fund	0555 001 0115	2024		\$ (188,000)	\$ 2,360,000	7.97%
0555 - Environmental Protection, Secretary	001	0193 - Waste Discharge Permit Fund	0555 001 0193	2024		\$ (173,000) \$ (4,000)	\$ 713,000	24.26%
0555 - Environmental Protection, Secretary	001	0226 - Tire Recycling Management Fund, Calif	0555 001 0226	2024		4 (1,000)	\$ 143,000	2.80%
0555 - Environmental Protection, Secretary	001	0387 - Integrated Waste Management Account 0679 - Water Quality Control Fund, State	0555 001 0387 0555 001 0679	2024 2024		\$ (2,000) \$ (31,000)	\$ 266,000 \$ 231,000	13.42%
0555 - Environmental Protection, Secretary 0555 - Environmental Protection, Secretary	001	3058 - Water Rights Fund	0555 001 0679	2024			\$ 231,000 \$ 37,000	40.54%
0555 - Environmental Protection, secretary 0559 - Labor and Workforce Development, Secretary	001	0001 - General Fund	0559 001 0001	2024	0340 - Support 0350 - Office of the Secretary of Labor and Workforce Development	\$ (149,000)		6.28%
					0350 - Office of the Secretary of Labor and			
0559 - Labor and Workforce Development, Secretary	001	3078 - Labor and Workforce Development Fund	0559 001 3078	2024	Workforce Development	\$ (183,000)	\$ 2,411,000	7.59%
0680 - Governor's Office of Service and Community Engagement	001	0001 - General Fund	0680 001 0001	2024		\$ (874,000)		0.94%
0750 - Office of the Lieutenant Governor	001	0001 - General Fund	0750 001 0001	2024			\$ 2,917,000	3.94%
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024		\$ (13,071,000)		5.50%
0820 - Department of Justice	001	0012 - Attorney General Antitrust Account	0820 001 0012	2024			\$ 16,978,000	6.83%
0820 - Department of Justice	001	0017 - Fingerprint Fees Account	0820 001 0017		0435 - Division of Legal Services	\$ (1,000)	\$ 360,000	0.28%
0820 - Department of Justice	001	0044 - Motor Vehicle Account, State Transportation Fund	0820 001 0044	2024	0435 - Division of Legal Services	\$ (1,000)	\$ 196,000	0.51%
0820 - Department of Justice	001	0158 - Travel Seller Fund	0820 001 0158	2024		\$ (103,000)	\$ 1,579,000	6.52%
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2024			\$ 2,970,000	6.80%
0820 - Department of Justice	001	0378 - False Claims Act Fund	0820 001 0378	2024	o loo Bhillion of Eogar contracts	₽ [0,104,000]	\$ 27,960,000	11.10%
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2024		4 (00,000)	\$ 1,470,000	5.44%
0820 - Department of Justice	001	3053 - Public Rights Law Enforcement Special Fund	0820 001 3053	2024		¢ (1,7 20,000)	\$ 17,399,000	9.93%
0820 - Department of Justice	001	3087 - Unfair Competition Law Fund	0820 001 3087	2024		\$ (917,000)	\$ 49,359,000	1.86%
0820 - Department of Justice	001	3088 - Registry of Charities and Fundraisers Fund	0820 001 3088	2024	0435 - Division of Legal Services	\$ (51,000)	\$ 9,895,000	0.52%
0820 - Department of Justice	001	3297 - Major League Sporting Event Raffle Fund	0820 001 3297	2024		\$ (18,000)		7.93%
0820 - Department of Justice	001	9731 - Legal Services Revolving Fund	0820 001 9731	2024	0435 - Division of Legal Services	\$ (18,823,000)	\$ 264,441,000	7.12%

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation <sup>2</sup>	Percentage of Reduction over Appropriation
0820 - Department of Justice	001	9740 - Central Service Cost Recovery Fund	0820 001 9740	2024	0435 - Division of Legal Services	\$ (9,000)	\$ 1,937,000	0.46%
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	0440 - Law Enforcement	\$ (242,000)	\$ 105,689,000	0.23%
0820 - Department of Justice	001	0032 - Firearm Safety Account	0820 001 0032	2024	0440 - Law Enforcement	\$ (2,000)	\$ 397,000	0.50%
		0142 - Department of Justice Sexual Habitual Offender						
0820 - Department of Justice	001	Fund	0820 001 0142	2024	0440 - Law Enforcement	\$ (88,000)	\$ 1,181,000	7.45%
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2024	0440 - Law Enforcement	\$ (34,000)	\$ 21,857,000	0.16%
0820 - Department of Justice	001	0460 - Dealers Record of Sale Special Account	0820 001 0460	2024	0440 - Law Enforcement	\$ (66,000)	\$ 27,793,000	0.24%
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2024	0440 - Law Enforcement	\$ (28,000)	\$ 17,499,000	0.16%
0820 - Department of Justice	001	0569 - Gambling Control Fines and Penalties Account	0820 001 0569	2024	0440 - Law Enforcement	\$ (1,000)	\$ 323,000	0.31%
0820 - Department of Justice	001	0942 - Special Deposit Fund	0820 001 0942		0440 - Law Enforcement	\$ (116,000)	\$ 1,551,000	7.48%
0820 - Department of Justice	001	1008 - Firearms Safety and Enforcement Special Fund	0820 001 1008		0440 - Law Enforcement	\$ (19,000)	\$ 11,800,000	0.16%
0820 - Department of Justice	001	3016 - Missing Persons DNA Data Base Fund	0820 001 3016		0440 - Law Enforcement	\$ (345,000)		6.07%
0820 - Department of Justice	001	3086 - DNA Identification Fund	0820 001 3086	2024	0440 - Law Enforcement	\$ (105,000)	\$ 80,138,000	0.13%
0820 - Department of Justice	001	3297 - Major League Sporting Event Raffle Fund	0820 001 3297	2024	0440 - Law Enforcement	\$ (1,000)	\$ 465,000	0.22%
0820 - Department of Justice	001	9731 - Legal Services Revolving Fund	0820 001 9731	2024	0440 - Law Enforcement	\$ (10,000)	\$ 3,362,000	0.30%
0820 - Department of Justice	011	0942 - Special Deposit Fund	0820 011 0942	2024	0440 - Law Enforcement	\$ (43,000)	\$ 568,000	7.57%
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	0445 - California Justice Information Services	\$ (264,000)	\$ 106,195,000	0.25%
0820 - Department of Justice	001	0017 - Fingerprint Fees Account	0820 001 0017	2024	0445 - California Justice Information Services	\$ (218,000)	\$ 93,334,000	0.23%
0820 - Department of Justice	001	0044 - Motor Vehicle Account, State Transportation Fund	0820 001 0044	2024	0445 - California Justice Information Services	\$ (83,000)	\$ 32,847,000	0.25%
		0142 - Department of Justice Sexual Habitual Offender						
0820 - Department of Justice	001	Fund	0820 001 0142	2024	0445 - California Justice Information Services	\$ (286,000)	\$ 2,039,000	14.03%
0820 - Department of Justice	001	0256 - Sexual Predator Public Information Account	0820 001 0256	2024	0445 - California Justice Information Services	\$ (169,000)	\$ 189,000	89.42%
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2024	0445 - California Justice Information Services	\$ (5,000)	\$ 2,048,000	0.24%
0820 - Department of Justice	001	0378 - False Claims Act Fund	0820 001 0378	2024	0445 - California Justice Information Services	\$ (2,000)	\$ 662,000	0.30%
0820 - Department of Justice	001	0460 - Dealers Record of Sale Special Account	0820 001 0460	2024	0445 - California Justice Information Services	\$ (22,000)	\$ 9,663,000	0.23%
0820 - Department of Justice	001	0566 - Department of Justice Child Abuse Fund	0820 001 0566		0445 - California Justice Information Services	\$ (1,000)	\$ 539,000	0.19%
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567		0445 - California Justice Information Services	\$ (4,000)	\$ 1,573,000	0.25%
0820 - Department of Justice	001	3086 - DNA Identification Fund	0820 001 3086		0445 - California Justice Information Services	\$ (451,000)		42.35%
0820 - Department of Justice	001	3088 - Registry of Charities and Fundraisers Fund	0820 001 3088	2024	0445 - California Justice Information Services	\$ (1,000)	\$ 390,000	0.26%
0820 - Department of Justice	001	3240 - Secondhand Dealer and Pawnbroker Fund	0820 001 3240	2024	0445 - California Justice Information Services	\$ (102,000)	\$ 757,000	13.47%
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	9900100 - Administration	\$ (4,340,000)	\$ 182,952,000	2.37%
0820 - Department of Justice	001	0001 - General Fund	0820 001 0001	2024	9900200 - Administration - Distributed		\$ (182,952,000)	2.37%
0845 - Department of Insurance	001	0001 - General Fund	0845 001 0001	2024	0530055 - Enhanced Fraud - Fraud Division	\$ (128,000)	\$ 3,425,000	3.74%
0855 - Gambling Control Commission	001	0367 - Indian Gaming Special Distribution Fund	0855 001 0367	2024	0560 - California Gambling Control Commission	\$ (30,000)	\$ 3,866,000	0.78%
0855 - Gambling Control Commission	001	0567 - Gambling Control Fund	0855 001 0567	2024	0560 - California Gambling Control Commission	\$ (34,000)	\$ 4,928,000	0.69%
0860 - State Board of Equalization	002	0001 - General Fund 0001 - General Fund	0860 002 0001	2024	0570025 - County Assessment Standards Program	\$ (57,000)	\$ 19,823,000 \$ 14,872,000	0.29%
0860 - State Board of Equalization	002		0860 002 0001	2024	0570050 - State-Assessed Property Program	φ (10,000)	φ 11,07 2,000	0.29%
0870 - Office of Tax Appeals	001	0001 - General Fund	0870 001 0001	2024	0610 - Office of Tax Appeals		\$ 29,314,000	4.54%
0890 - Secretary of State	001	0001 - General Fund 0228 - Business Fees Fund, Secty of State's	0890 001 0001	2024	0700 - Filings and Registrations 0700 - Filings and Registrations		\$ 3,484,000 \$ 88,660,000	17.82%
0890 - Secretary of State	001		0890 001 0228		0705 - Elections	4 (1700070007	\$ 88,660,000 \$ 60,005,000	1.79%
0890 - Secretary of State		0001 - General Fund 0001 - General Fund			9900100 - Administration			
0890 - Secretary of State	001	0001 - General Fund	0890 001 0001		9900200 - Administration - Distributed	4 (=/	\$ 68,897,000	3.62%
0890 - Secretary of State 0950 - State Treasurer	001	0001 - General Fund	0890 001 0001 0950 001 0001	2024 2024	0740035 - Administration	\$ 2,495,000 \$ (427,000)	\$ (68,897,000) \$ 2,556,000	3.62% 16.71%
0984 - CalSavers Retirement Savings Board	501	8111 - CalSavers Retirement Savings Trust Admin Fund	0984 501 8111	2024	0910 - CalSavers Retirement Savings Program	\$ (159,000)	\$ 5,147,000	3.09%
1045 - Canabis Control Appeals Panel	001	3228 - Greenhouse Gas Reduction Fund	1045 001 3228	2017	1045 - Cannabis Appeals Panel	\$ (8,000)	\$ 3,162,000	0.25%
1111 - Department of Consumer Affairs	001	0704 - Accountancy Fund	1111 001 0704	2024	1100 - California Board of Accountancy	\$ (32,000)	\$ 19,559,000	0.16%
1111 - Department of Consumer Affairs	001	0706 - Architects Board Fund, CA	1111 001 0704	2024	1105019 - California Architects Board	\$ (31,000)	\$ 5,073,000	0.61%
	001	or bo - Menneens board rond, ext	1111 001 0/08	2024	1105020 - Landscape Architects Technical	\$ [31,000]	\$ 3,073,000	0.01/6
1111 - Department of Consumer Affairs	001	0757 - Landscape Architects Fd, CA Bd/Arch Exam	1111 001 0757	2024	Committee	\$ (22,000)	\$ 1,282,000	1.72%
1111 - Department of Consumer Affairs	001	0326 - Athletic Commission Fund	1111 001 0326		1110010 - State Athletic Commission - Support	\$ (1,000)	\$ 2,037,000	0.05%
1111 - Department of Consumer Affairs	001	0773 - Behavioral Science Examiners Fund	1111 001 0773		1115 - Board of Behavioral Sciences	\$ (98,000)		0.69%
1111 - Department of Consumer Affairs	001	0152 - Chiropractic Examiners Fund	1111 001 0152	2024	1120 - State Board of Chiropractic Examiners	\$ (45,000)	\$ 6,019,000	0.75%
1111 - Department of Consumer Affairs	001	0069 - Barbering & Cosmetology Contingency Fund	1111 001 0069	2024	1125 - Board of Barbering and Cosmetology	\$ (271,000)	\$ 21,978,000	1.23%
1111 - Department of Consumer Affairs	001	0735 - Contractors License Fund	1111 001 0735	2024	1130010 - Contractors' State License Board	\$ (32,000)	\$ 82,382,000	0.04%
1111 - Department of Consumer Affairs	001	0741 - Dentistry Fund, State	1111 001 0741	2024	1135010 - Dental Board of California	\$ (147,000)	\$ 20,627,000	0.71%
1111 - Department of Consumer Affairs	001	3140 - State Dental Hygiene Fund	1111 001 3140	2024	1140 - Dental Hygiene Board of California	\$ (31,000)	\$ 2,985,000	1.04%
1111 - Department of Consumer Affairs	001	0758 - Contingent Fd of the Medical Board of CA	1111 001 0758	2024	1150019 - Medical Board of California - Support	\$ (272,000)	\$ 85,103,000	0.32%
1111 - Department of Consumer Affairs	001	0210 - Outpatient Setting Fd of Medical Board	1111 001 0210	2024	1150029 - Outpatient Setting	\$ (2,000)	\$ 26,000	7.69%
1111 - Department of Consumer Affairs	001	0108 - Acupuncture Fund	1111 001 0108	2024	1155 - Acupuncture Board	\$ (60,000)		1.58%
1111 - Department of Consumer Affairs	001	0759 - Physical Therapy Fund	1111 001 0759	2024	1160 - Physical Therapy Board of California	\$ (16,000)	\$ 7,223,000	0.22%
1111 - Department of Consumer Affairs	001	0280 - Physician Assistant Fund	1111 001 0280	2024	1165 - Physician Assistant Board	\$ (12,000)	\$ 3,261,000	0.37%
1111 - Department of Consumer Affairs	001	0295 - Podiatric Medicine Fund, Board of	1111 001 0280	2024	1170 - Podiatric Medical Board of California	\$ (26,000)	\$ 1,661,000	1.57%
1111 - Department of Consumer Affairs	001	0310 - Psychology Fund	1111 001 0273	2024	1175 - Board of Psychology	\$ (67,000)	\$ 8,088,000	0.83%
1111 - Department of Consumer Affairs	001	0319 - Respiratory Care Fund	1111 001 0310	2024	1180 - Respiratory Care Board of California	\$ (36,000)	\$ 4,196,000	0.86%
		0376 - Speech-Language Pathology & Audiology &	001 0317	2024	1185 - Speech-Language Pathology and	φ (30,000)	Ψ +,170,000	0.00/6
1111 - Department of Consumer Affairs	001	Hearing Aid Dispensers Fund	1111 001 0376	2024	Audiology and Hearing Aid Dispensers Board	\$ (21,000)	\$ 3,291,000	0.64%
1111 - Department of Consumer Affairs	001	3017 - Occupational Therapy Fund	1111 001 3017	2024	1190 - California Board of Occupational Therapy	\$ (15,000)	\$ 3,361,000	0.45%
1111 - Department of Consumer Affairs	001	0763 - Optometry Fund, State	1111 001 0763	2024	1196010 - State Board of Optometry - Support	\$ (33,000)	\$ 4,030,000	0.82%

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation <sup>2</sup>	Percentage of Reduction over Appropriation
1111 - Department of Consumer Affairs	001	0264 - Osteopathic Medical Bd of Calif Contn Fd	1111 001 0264	2024	1200010 - Osteopathic Medical Board of California	\$ (48,000)	\$ 4,235,000	1.13%
1111 - Department of Consumer Affairs	001	3069 - Naturopathic Doctor's Fund	1111 001 3069	2024	1205 - California Board of Naturopathic Medicine	\$ (2.000)	\$ 766.000	0.26%
1111 - Department of Consumer Affairs	001	0767 - Pharmacy Board Contingent Fund	1111 001 0767	2024	1210 - California State Board of Pharmacy	\$ (15,000)	\$ 35,465,000	0.04%
					1215014 - Board of Professional Engineers, Land			
1111 - Department of Consumer Affairs	001	0770 - Professional Engineer's & Land Surveyor's Fd	1111 001 0770	2024	Surveyors, and Geologists	\$ (137,000)	\$ 13,669,000	1.00%
1111 - Department of Consumer Affairs	001	0761 - Registered Nursing Fund, Board of	1111 001 0761	2024	1220 - Board of Registered Nursing 1225010 - Court Reporters Board of California -	\$ (2,000)	\$ 65,753,000	0.00%
1111 - Department of Consumer Affairs	001	0771 - Court Reporters Fund	1111 001 0771	2024	Support	\$ (19,000)	\$ 1,300,000	1.46%
1111 - Department of Consumer Affairs	001	0775 - Structural Pest Control Fund	1111 001 0775	2024		\$ (64,000)		0.93%
1111 - Department of Consumer Affairs	001	0777 - Veterinary Medical Board Contingent Fund	1111 001 0777	2024	1235 - Veterinary Medical Board	\$ (83,000)	\$ 8,777,000	0.95%
					1240019 - Board of Vocational Nursing and			
1111 - Department of Consumer Affairs	001	0779 - Vocational Nursing & Psychiatric Technicians Fund	1111 001 0779	2024	Psychiatric Technicians	\$ (57,000)	\$ 18,082,000	0.32%
1111 - Department of Consumer Affairs	002	0166 - Certification Acct, Consumer Affairs Fd	1111 002 0166	2024	r loo vibilialion comicalion rogian	\$ (16,000)	\$ 1,632,000	0.98%
1111 - Department of Consumer Affairs	002	0239 - Private Security Services Fund	1111 002 0239	2024	1405019 - Bureau of Security and Investigative Services, Private Security Svcs Pro 1410013 - Bureau for Private Postsecondary	\$ (100,000)	\$ 18,795,000	0.53%
1111 - Department of Consumer Affairs	002	0305 - Private Postsec & Vocatn Educ Admin Fund	1111 002 0305	2024	Education	\$ (60,000)	\$ 21,300,000	0.28%
	002	3438 - Household Goods and Services Fund, Professions	002 0000	2024	1415040 - Bureau of Household Goods and	φ [00,000]	φ 21,000,000	0.20/0
1111 - Department of Consumer Affairs	002	and Vocations Fund	1111 002 3438	2024	Services - Support 1420025 - Automotive Repair and Smog Check	\$ (83,000)	\$ 13,882,000	0.60%
1111 - Department of Consumer Affairs	002	0421 - Vehicle Inspection and Repair Fund	1111 002 0421	2024	Programs - Support	\$ (1,064,000)	\$ 134,587,000	0.79%
1111 - Department of Consumer Affairs	002	0702 - Consumer Affairs Fund	1111 002 0702	2024	1425041 - Division of Investigation	\$ (80,000)		0.17%
1111 - Department of Consumer Affairs	002	0702 - Consumer Affairs Fund	1111 002 0702	2024	1426041 - Distributed Division of Investigation	\$ 80,000	\$ (46,160,000)	0.17%
1111 - Department of Consumer Affairs	002	0717 - Cemetery and Funeral Fund	1111 002 0717	2024	1435019 - Cemetery and Funeral Bureau	\$ (36,000)	\$ 6,751,000	0.53%
					1441010 - Bureau of Real Estate Appraisers -			
1111 - Department of Consumer Affairs 1111 - Department of Consumer Affairs	002	0400 - Real Estate Appraisers Regulation Fund 3108 - Professional Fiduciary Fund	1111 002 0400 1111 002 3108	2024 2024	Support 1450 - Professional Fiduciaries Bureau	\$ (115,000) \$ (7,000)	\$ 6,538,000 \$ 1,123,000	1.76% 0.62%
TTTT - Department of Consumer Attalis	002	3108 - FIOIEssional Flauciary Fond	1111 002 3108	2024	1460010 - Department of Cannabis Control -	\$ (7,000)	\$ 1,123,000	0.62%
1115 - Department of Cannabis Control	001	3288 - Cannabis Control Fund	1115 001 3288	2024	Support	\$ (500,000)	\$ 161,280,000	0.31%
1700 - Civil Rights Department	001	0001 - General Fund	1700 001 0001	2024		\$ (175,000)		0.35%
1700 - Civil Rights Department	001	3246 - Civil Rights Enforcement and Litigation Fund	1700 001 3246	2024	1490 - Administration of Civil Rights Law	\$ (43,000)		0.41%
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024		\$ (108,000)		0.24%
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024		\$ (218,000)	\$ 36,214,000	0.60%
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1520 - Licensing and Supervision of Banks and Trust Companies	\$ (215,000)	\$ 35,702,000	0.60%
1701 - Department of Financial Protection and Innovation	001	0240 - Local Agency Deposit Security Fund	1701 001 0240	2024	1545 - Administration of Local Agency Security	\$ (63,000)		9.98%
1701 - Department of Financial Protection and Innovation	001	0299 - Credit Union Fund	1701 001 0299	2024		\$ (100,000)		0.69%
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024		\$ (22,000)		0.15%
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund	1701 001 3363	2024	1557 - Debt Collectors	\$ (135,000)		1.03%
1750 - Horse Racing Board	001	3153 - Horse Racing Fund	1750 001 3153	2024		\$ (16,000)		0.10%
2120 - Alcoholic Beverage Control Appeals Board 2240 - Department of Housing, Community Development	001	0117 - Alcoholic Beverage Control Appeals Fund 0001 - General Fund	2120 001 0117 2240 001 0001	2024		\$ (12,000) \$ (17,000)		0.81%
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2024	1665 - Financial Assistance Program	\$ (64,000)		0.79%
2240 - Department of Housing, Community Development	001	0530 - Mobilehome Park Purchase Fund	2240 001 0530	2024		\$ (8,000)		0.44%
2240 - Department of Housing, Community Development	001	0813 - Self-Help Housing Fund	2240 001 0813	2024	1665 - Financial Assistance Program	\$ (5,000)	\$ 238,000	2.10%
2240 - Department of Housing, Community Development	001	0929 - Housing Rehabilitation Loan Fund	2240 001 0929	2024		\$ (248,000)		2.20%
2240 - Department of Housing, Community Development	001	3317 - Building Homes and Jobs Trust Fund	2240 001 3317	2024	Todo Hindricial/ sustance Hogram	\$ (183,000)		13.43%
2240 - Department of Housing, Community Development 2240 - Department of Housing, Community Development	003	3317 - Building Homes and Jobs Trust Fund 3317 - Building Homes and Jobs Trust Fund	2240 003 3317 2240 005 3317	2024	1665 - Financial Assistance Program 1665 - Financial Assistance Program	\$ (82,000) \$ (36,000)		0.87%
2240 - Department of Housing, Community Development 2240 - Department of Housing, Community Development	502	0927 - Joe Serna, Jr. Farmworker Housing Grant Fd	2240 005 3317	1977		\$ (36,000) \$ (15,000)		2.14%
2240 - Department of Housing, Community Development	510	0929 - Housing Rehabilitation Loan Fund	2240 502 0727	1999	1665 - Financial Assistance Program	\$ (182,000)		2.20%
2240 - Department of Housing, Community Development	511	0929 - Housing Rehabilitation Loan Fund	2240 511 0929	1978		\$ (6,000)		2.40%
2240 - Department of Housing, Community Development	001	0001 - General Fund	2240 001 0001	2024	1670 - Housing Policy Development Program	\$ (242,000)	\$ 27,132,000	0.89%
2240 - Department of Housing, Community Development	002	3317 - Building Homes and Jobs Trust Fund	2240 002 3317	2024		\$ (24,000)		1.92%
2240 - Department of Housing, Community Development	004	3317 - Building Homes and Jobs Trust Fund	2240 004 3317	2024	1670 - Housing Policy Development Program	\$ (16,000)		1.90%
2320 - Department of Real Estate	001	0317 - Real Estate Fund	2320 001 0317	2024	1700010 - Department of Real Estate - Support 1800 - Administration of California Transportation	\$ (236,000)		0.35%
2600 - California Transportation Commission	001	0042 - Highway Account, State, STF	2600 001 0042	2024	Commission 1800 - Administration of California Transportation	\$ (233,000)		4.88%
2600 - California Transportation Commission	001	0046 - Public Transportation Account, STF	2600 001 0046	2024	Commission	\$ (262,000)		4.89%
2660 - Department of Transportation	001	0041 - Aeronautics Account STF 0042 - Highway Account, State, STF	2660 001 0041	2024		\$ (229,000) \$ (25,000)		4.95%
2660 - Department of Transportation 2660 - Department of Transportation	001	0042 - Highway Account, State, SIF 0042 - Highway Account, State, STF	2660 001 0042 2660 001 0042	2024 2024		\$ (25,000) \$ (36,263,000)		5.59% 5.42%
2660 - Department of transportation	505	3290 - Road Maintenance & Rehabilitation Account, STF	2660 505 3290	2024	1835010 - Capital Outlay Support	\$ (8,724,000)		1.92%
2660 - Department of Transportation 2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 505 3290	2017	1835010 - Capital Outlay Support 1835020 - Local Assistance	\$ (8,724,000) \$ (3,129,000)		5.14%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF 0042 - Highway Account, State, STF	2660 001 0042	2024	1835020 - Program Development	\$ (2,284,000)		4.70%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835038 - Legal	\$ (3,026,000)		2.00%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1835047 - Operations	\$ (5,242,000)	\$ 258,899,000	2.02%
2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024		\$ (9,900,000)	\$ 1,449,179,000	0.68%

Bits         Description         OP         Bits Ansatz         Description         Descripti	Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation <sup>2</sup>	Percentage of Reduction over Appropriation
Gal. Spectral of Supportant 2         State Autors Stream (2014)	2660 - Department of Transportation	001	0046 - Public Transportation Account, STF	2660 001 0046	2024	1840019 - State and Federal Mass Transit	\$ (444,000)	\$ 13,306,000	3.34%
Part Description         Part Part Substance A Rescher Society (Part 2004)         Part 2004         Part	2660 - Department of Transportation	001	0046 - Public Transportation Account, STF		2024	1840028 - Intercity Rail Passenger Program	\$ (1,420,000)	\$ 257,144,000	0.55%
Sold-Instructure         One         Bits Registering         Dist Registering <thdist registering<="" th="">         Dist Registering         &lt;</thdist>	2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1845013 - Statewide Planning	\$ (2,540,000)	\$ 82,698,000	3.07%
Sold-Instructure         One         Bits Registering         Dist Registering <thdist registering<="" th="">         Dist Registering         &lt;</thdist>									
State: - Instructure of temporation         Open         Model         State									
Part         Desc         Desc <thdesc< th="">         Desc         Desc         <thd< td=""><td>2660 - Department of Transportation</td><td>001</td><td>0046 - Public Transportation Account, STF</td><td>2660 001 0046</td><td>2024</td><td>1845022 - Regional Planning</td><td>\$ (289,000)</td><td>\$ 5,658,000</td><td>5.11%</td></thd<></thdesc<>	2660 - Department of Transportation	001	0046 - Public Transportation Account, STF	2660 001 0046	2024	1845022 - Regional Planning	\$ (289,000)	\$ 5,658,000	5.11%
Biol         Biol <th< td=""><td>2660 - Department of Transportation</td><td>001</td><td>0042 - Highway Account, State, STF</td><td>2660 001 0042</td><td>2024</td><td>1850010 - Equipment Service Program</td><td>\$ (4,967,000)</td><td>\$ 518,493,000</td><td>0.96%</td></th<>	2660 - Department of Transportation	001	0042 - Highway Account, State, STF	2660 001 0042	2024	1850010 - Equipment Service Program	\$ (4,967,000)	\$ 518,493,000	0.96%
Biol         Biol <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>									
Solie Dependent of Programment         EUR         EUR         Part Programment         State Programment         StateProg	2660 - Department of Transportation	505	3290 - Road Maintenance & Rehabilitation Account, STF	2660 505 3290	2017	1850010 - Equipment Service Program	\$ (21,000)	\$ 4,918,000	0.43%
Solie Dependent of Programment         EUR         EUR         Part Programment         State Programment         StateProg	2660 - Department of Transportation	001		2660 001 0042	2024		\$ (12,656,000)	\$ 431,999,000	2.93%
Sold-Highened Markely.         Path Control and Package Section (1996)         Packag						9900100 - Administration			
Jack Marginger dat Antemp         Part B         Rest Marginger dat Antemp         Part B         Rest Marginger data Antemp         Part B         Part B <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Dire         Description of the Calibratization product (SP)         Dire         Dire <thdire< th=""> <thdire< th="">         Dire         Di</thdire<></thdire<>									
20.         24.         Matrix Vertice         24.         Matrix Vertice         24.         Matrix Vertice         MatrixVertixVertice									
2020. Beginner of Andre Vancisk         00         0.044. Mod Vancisk         2740.00         2740.00         2740.00         0.0175           2020. Beginner of Andre Vancisk         00         0.044. Mod Vancisk         2740.00         0.0176         2740.00         0.0176        0.0176         0.0176	2/20 - Department of the california highway ratio	001		2720 001 0044	2024		φ (10,200,000)	φ 2,007,077,000	0.07 /0
Part Department of holes Versides         Part A loss of webside Account 30         Part A loss of webside Account 30<	2740 Department of Mater Vahiolog	001	0044 Mater Vehicle Account STE	2740 001 0044	2024		¢ (1.42(.000)	¢ 740 200 000	0.1077
2720. Department of Verter Verter Account. 310         294.0         0.004.4.200         294.2         10.004.200         2.0145.2           220. beginner for Verter V	2740 - Department of Motor Venicles	001	0044 - Motor Venicle Account, str	2740 001 0044	2024	Compliance	\$ [1,436,000]	\$ 742,300,000	0.17/0
2720. Department of Verter Verter Account. 310         294.0         0.004.4.200         294.2         10.004.200         2.0145.2           220. beginner for Verter V	07/0 Dependence of Material Science	001	0044 Mater Vehicle Account STE	0740 001 0044	0004	0105 Driver Lissenian and Demonstration	¢ (777.000)	t 400 ( (0.000	0.1077
Data         Data <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>									
212-0 Organization of Moder Versice Account. 197         214-0.         200.         0.01%         200.         0.01%         200.         0.01%           1010         Specification And         0.01         0.027         0.01% <t< td=""><td>2/40 - Department of Motor Vehicles</td><td>001</td><td>UU44 - MOTOR VENICIE ACCOUNT, SIF</td><td>2/40 001 0044</td><td>2024</td><td></td><td>\$ (326,000)</td><td>\$ 1/9,238,000</td><td>0.18%</td></t<>	2/40 - Department of Motor Vehicles	001	UU44 - MOTOR VENICIE ACCOUNT, SIF	2/40 001 0044	2024		\$ (326,000)	\$ 1/9,238,000	0.18%
10:0 Degrade network         001         Obs1 - Densel funct         0001         Obs2         200. Cellioning Science Center         1         1         2								L	
1300 - Egosphin Fra.       001       002 - Exposition Fra.       1300 - Egosphin									
1300: Experimentational edity         1400: 10									
335. Office of Design Headmaches Seleth         0         100.	3100 - Exposition Park	001	0267 - Exposition Park Improvement Fund		2024		\$ (345,000)	\$ 4,305,000	8.01%
State         Description         State         Description         State	3100 - Exposition Park	001	0267 - Exposition Park Improvement Fund	3100 001 0267	2024	2310 - California African American Museum	\$ (25,000)	\$ 373,000	6.70%
State         Description         State         Description         State	3355 - Office of Energy Infrastructure Safety	001	0462 - Public Utilities Comm Utilities Reimb Acct	3355 001 0462	2024	2370 - Regulation of Energy Infrastructure Safety	\$ (3,462,000)	\$ 37,571,000	9.21%
3340         Enging Resource Conservation, Development Commission         01         0465         Ferrig Wood, Conservation, Development Commission         1         1.000 (001         3.725           3326         Enging Resource Conservation, Development Commission         00         0465         Ferrig Wood, Conservation, Development Conservation, Development on Support         \$         (1.83000)         3         1.1255           3326         Enging Resource Conservation, Development Consiston         00         0465         Ferrig Wood, Conservation, Development Consiston         3         1.1255         1.3275           3326         Enging Resource Conservation, Development Consiston         00         0465         Ferrig Wood, Conservation, Development Consiston         3         1.3275           3336         Enging Resource Conservation, Development Consiston         00         0445         Ferrig Wood, Conservation, Development Consiston         3         1.3276           3336         Enging Resource Conservation, Development Consiston         01         0445         Ferrig Wood, Conservation, Development Consiston         3         1.3276           3336         Enging Resource Conservation, Development Consiston         01         0445         Ferrig Wood, Conservation         3         1.3276           3336         Enging Resource Conservation, Development Consiston         0						2380010 - Power Plant Site Certification and			
3340         Enging Resource Conservation, Development Commission         01         0465         Ferrig Wood, Conservation, Development Commission         1         1.000 (001         3.725           3326         Enging Resource Conservation, Development Commission         00         0465         Ferrig Wood, Conservation, Development Conservation, Development on Support         \$         (1.83000)         3         1.1255           3326         Enging Resource Conservation, Development Consiston         00         0465         Ferrig Wood, Conservation, Development Consiston         3         1.1255         1.3275           3326         Enging Resource Conservation, Development Consiston         00         0465         Ferrig Wood, Conservation, Development Consiston         3         1.3275           3336         Enging Resource Conservation, Development Consiston         00         0445         Ferrig Wood, Conservation, Development Consiston         3         1.3276           3336         Enging Resource Conservation, Development Consiston         01         0445         Ferrig Wood, Conservation, Development Consiston         3         1.3276           3336         Enging Resource Conservation, Development Consiston         01         0445         Ferrig Wood, Conservation         3         1.3276           3336         Enging Resource Conservation, Development Consiston         0	3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	Transmission Line Corridor Designatio	\$ (2,709,000)	\$ 19.600.000	13.82%
330- Emerg Resource Conservation, Development Commission         00         045- Emerg Resource Rogram Account         330 001 645         202         28803 - Monagement and Support         1         1.8350.00         1.3278.           330- Emerg Resource Conservation, Development Commission         00         045- Energ Resource Rogram Account         330 001 645         202         28801.0         Account         1         1.3350.00         1.3378.00         1.3378.00           330- Emerg Resource Conservation, Development Commission         00         045- Energ Resource Rogram Account         330 001 645         202         28803 - Monagement and Support         1         1.3300.00         1.3378.00         1.378.00         1.378.00         1.378.00         1.378.00         1.378.00         1.378.00         1.378.00         1.378.00         1.378.00         1.378.00         1.378.00         1.378.00         1.378.00         1.457.00         1.378.00									
330 - Energy Resource Conservation, Development Commission         00         045 - Energy Resource Regram Account         330 01 0455         202         28301 - Budding and Applances         \$         (1.83.00)         \$         11.83.00         1         13.97           330 - Energy Resource Conservation, Development Commission         00         045 - Energy Resource Regram Account         330.00         045         224         28307         - Resource Access Ac									
Sub- Desp         Acts         Transp Resource Conservation         State         Transp Resource Conservation         State         Transp Resource Conservation         State						2300037 - Management and Sopport			
330 - Energy Resource Conservation Providement Commission         011         946 - Energy Resource Program Account         5300         1045         2024         28302 - Energy Resource Conservation Development Commission         5         11,34,000         13,34,500         13,37,500         14,47,500         13,37,500         14,47,500         14,45,500         13,37,500         14,37,500         14,37,500         14,37,500         14,37,500         14,37,500	3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2385010 - Building and Appliances	\$ (1,633,000)	\$ 11,825,000	13.81%
330- Energy Resource Conservation, Development Commission       001       0445- Energy Resource Conservation, Development Commission       13.775         330- Energy Resource Conservation, Development Commission       001       0445- Energy Resource Total System       13.775         330- Energy Resource Conservation, Development Commission       001       0445- Energy Resource Total System       13.775         330- Energy Resource Conservation, Development Commission       001       0445- Energy Resource Total System       14.845         330- Energy Resource Conservation, Development Commission       001       0445- Energy Resource Total System       12.0200									
3300 - Integry Resource Conservation. Development Commission       000       445 - Energy Resource Conservation. Development Commission       1       13.275         3300 - Energy Resource Conservation. Development Commission       000       445 - Energy Resource Conservation. Development Commission       1       13.275         3300 - Energy Resource Conservation. Development Commission       000       445 - Energy Resource Solute Value. Development Commission       1       12.000       3       7.475.000       14.475.000         3300 - Energy Resource Conservation. Development Commission       000       445 - Energy Resource Rotation Conservation Exercises       3       10.000       3       7.475.000       14.375.000       14.375.000       14.375.000       14.375.000       14.375.000       13.075.000       14.375.000       13.075.000       14.375.000       3.000       4.010.000       3       2.425.000       3       12.0200       3       2.420.000       3.000       4.010.000       3.275.000       14.375.000       14.									
330- Energy Resource Conservation, Development Commission         001         0445- Energy Resource Trogram Account         330         010         045- Energy Resource Conservation, and Development         \$1,110,000         \$7,47,000         \$1,275           330- Energy Resource Conservation, Development Commission         001         045- Energy Resource Conservation, and Development of Status         \$20007         \$20007         \$1,021,000         \$1,747,000         \$1,3755           340- Energy Resource Conservation, Development Commission         001         045- Energy Resource Forgram Account         3360         01,0452         222         220007         Renergy Resource Structure         \$1,021,000         \$1,741,000         \$1,3725           3400- Department of Conservation         001         025- Energy Resource Conservation         \$480,01         0212         2224         220007         Resource Conservation         \$4,070,00         \$1,275           3400- Department of Conservation         001         023- Energy Resource Conservation         \$480,00         001         322         242007         Resource Conservation         \$4,470,000         \$1,275           3400- Department of Conservation         001         033-Energy Resource Conservation         \$4,470,000         \$1,287         \$4,470,000         \$1,287           3400- Department of Conservation         001									
330. Energy Resource Contraction. Development Commission         001         0445. Energy Resource Torgorms Account         3380         001         0445         224         239001*. Research and Development         \$1,031.000         \$1,3726.           330. Energy Resource Contravation. Development Commission         001         0445. Energy Resource Contravation.         3380.01         445.02         239003*. Research and Support         \$1,031.000         \$1,3726.           330. Energy Resource Contravation.         001         045. Energy Resource Contravation.         \$380.01         445.01         Manual Association and Total Restances         \$1,0726.000         \$1,3726.000         \$1,3726.000         \$1,474.000         \$1,3726.000         \$1,3726.000         \$1,3726.000         \$1,3726.000         \$1,3726.000         \$1,475.000         \$1,272.000         \$1,475.000         \$1,3726.000         \$4,550.000         \$1,2726.000         \$3,450.000         \$4,550.000         \$1,275.000         \$4,550.000         \$1,275.000         \$4,550.000         \$1,275.000         \$4,550.000         \$1,275.000         \$4,550.000         \$1,275.000         \$4,550.000         \$1,275.000         \$4,550.000         \$1,275.000         \$4,550.000         \$1,275.000         \$4,550.000         \$1,275.000         \$4,550.000         \$1,275.000         \$4,550.000         \$1,2475.000         \$1,275.000         \$4,550.000<	3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2385037 - Management and Support	\$ (266,000)	\$ 1,932,000	13.77%
330 - Energy Resource Conservation, Development Commission         001         046 - Energy Resources Rogram Account         330 001 0465         2024         280003 - Reney Resources         \$         (20200)         \$         1,275           3460 - Deportment of Conservation         001         035 - Kney Resources Rogram Account         340 001 036         2022         220013 - Annogement and Support         \$         (20200)         \$         2,450,000         3,355           3460 - Deportment of Conservation         001         001 - General Fund         340 001 031         22001 - Kneard Resource and Waterhale Geology         \$         (42000)         \$         4,4010         4,015           3460 - Deportment of Conservation         001         033 - Strong Motion Instrumentation A Seemic         3460 001 033         2024         220203 - Semic Hoard Assessment and Zoning         \$         4,42000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,447000         \$         4,	3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2390010 - Transportation Technology and Fuels	\$ (1,110,000)		14.66%
3300 - Energing Resource Conservation         900         0465 - Energing Resource Programs Account         3300 01 0455         2024         2970037 - Management and Support         \$1         [203,000]         \$1         1,476,000         13.75%           3480 - Department of Conservation         000         033 - Mine Recommandian Account         3480 001 001         2024         2420019 - Forest and Watershed Geology         \$1         (202,000]         \$4         5,000,000         \$1,27%           3480 - Department of Conservation         000         0001 - General Fund         3480 001 0001         2024         2420028 - Selsmic Hazad Assessment and Zoning         \$4         45,000,000         \$4,37%,000         \$1,320%           3480 - Department of Conservation         000         033 - Strong Adoion Instrumentation & Seisnic         3480 001 038         2024         2420037 - Strong Motion Instrumentation         \$6         42,4000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,440,000         \$4,445,000         \$4,445,000         \$4,445,000         \$4,445,000         \$4,445,000         \$4,44	3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2390019 - Research and Development	\$ (1,031,000)	\$ 7,497,000	13.75%
3300 - Energy Resource Conservation, Development Commission         00         0445 - Energy Resource Conservation         3300 01         0452 2000         1,275,000         1,375           3380 - Department of Conservation         00         0333 - Mine Recommition Account         3400 01         2024         2420019 - Foreit and Watershed Geology         \$         (202,000)         \$         4,590,000         1,275,000         1,375           3480 - Department of Conservation         00         0331 - Strong Audion Instrumentation A. Seimic         3400 01         0001         2         2420019 - Foreit and Watershed Geology         \$         4,476,000         1,375           3480 - Department of Conservation         00         0333 - Strong Audion Instrumentation A. Seimic         3400 01         0001         2         2420028 - Seimic Hazord Assessment and Zoning         \$         4,476,000         1,3205           3480 - Department of Conservation         00         0333 - Strong Audion Instrumentation A.C.; Air Polution Control         3460 010 033         2024         242003 - Seimic Hazord Assessment and Zoning         \$         (142,000)         \$         313.000         4.147,000         \$         313.000         4.147,000         \$         313.000         4.147,000         \$         313.000         4.147,000         \$         313.000         4.147,000         \$ </td <td>3360 - Energy Resource Conservation, Development Commission</td> <td>001</td> <td>0465 - Energy Resources Programs Account</td> <td>3360 001 0465</td> <td>2024</td> <td>2390028 - Renewable Energy</td> <td>\$ (265,000)</td> <td>\$ 1,931,000</td> <td>13.72%</td>	3360 - Energy Resource Conservation, Development Commission	001	0465 - Energy Resources Programs Account	3360 001 0465	2024	2390028 - Renewable Energy	\$ (265,000)	\$ 1,931,000	13.72%
3480 - Department of Conservation         001         033 - Mark Reclamation Account         3480 0 01 0332         2024         2420010 - Mineral Resources         \$         (102,00)         \$         2,650,000         4,835           3480 - Department of Conservation         001         001 - General Fund         3460 01 001         2024         2420078 - Seimic Hazard Assessment and Zonin         \$         (182,000)         \$         4,570,000         12,87%           3480 - Department of Conservation         001         0338 - Strong-Mation Instrumentation & Seimic         3480 01 0038         2024         2420003 - Seimic Hazard Assessment and Zonin         \$         (442,000)         \$         3,497,000         13,30%           3480 - Department of Conservation         001         0338 - Strong-Mation Instrumentation & Seimic         3480 001 0038         2024         424004 - Seimic Hazard Assessment and Zoning         \$         (442,000)         \$         3,497,000         13,30%           3480 - Department of Conservation         000         001 - General Fund         3480 001 0033         2024         424004 - Regional Geologic and Landside         \$         4,484,000         1,42%         4,484,000         1,42%         4,484,000         1,42%         4,490,000         \$         3,487,000         \$         1,480,000         3,489,000         \$					2024				
3480 - Department of Conservation         001         3212 - Timber Regulation and Foreit Restarction Fund         3480 - Department of Conservation         \$ 0.001 - General Fund         3480 - Department of Conservation         \$ 0.001 - General Fund         3480 - Department of Conservation         \$ 0.001 - General Fund         3480 - Department of Conservation         \$ 0.001 - General Fund         32.27 - State Mathematic Hazard Assessment and Zoning         \$ 0.000 - 0.000 - 0.0000         \$ 0.000 - 0.0000 -									
380 - Department of Conservation         001         General Fund         3480 00 000         2022         2420028 - Seirnic Hozord Assessment and Zoning         \$         (588000)         \$         4.570.000         12.87%           3480 - Department of Conservation         001         0338 - Strong-Motion Instrumentation & Seismic         3480 00 0038         2022         2420028 - Seismic Hozord Assessment and Zoning         \$         (442000)         \$         3.499.000         13.20%           3480 - Department of Conservation         001         0338 - Strong-Motion Instrumentation & Seismic         3480 001 0001         2022         2420028 - Seismic Hozord Assessment and Zoning         \$         (442000)         \$         3.499.000         13.20%           3480 - Department of Conservation         001         001 - General Fund         3480 001 0001         2022         2420028 - Seismic Hozord Assessment and Zoning         \$         (12.000)         \$         4.149.000         4.245           3480 - Department of Conservation         001         0141 - Soil Conservation Fund         3480 001 033         2022         243001 - Open Space Subvention Administration         \$         (12.000)         \$         3.180.000         17.25%           3480 - Department of Conservation         001         033 - Mine Reclamation Account         3480 001 033         2022         24									
Aleo         Department of Conservation         OII         OIII 338         Strong-Motion Instrumentation & Seismic         3480 001 0338         2024         2420028 - Seismic Hazard Assessment and Zonig         5         (442,000)         5         3.499,000         13.20%           3480 - Department of Conservation         001         0338 - Strong-Motion Instrumentation & Seismic         3480 001 0038         2024         2420028 - Seismic Hazard Assessment and Zonigi         5         (442,000)         \$         3.499,000         4.278           3480 - Department of Conservation         001         General Fund         3480 001 001         2224         Mapping         \$         (126,000)         \$         3.190,000         \$         4.248           3480 - Department of Conservation         001         Fund         3480 001 0141         2242         243004 - Regional Geologic and Londilde         \$         1.820%           3480 - Department of Conservation         001         0141 - Soil Conservation Fund         3480 001 0141         2242         24300 For home for hom							+ (===/===)	+ 0/0.07000	
Aleo         Department of Conservation         OII         OIII 338         Strong-Motion Instrumentation & Seismic         3480 001 0338         2024         2420028 - Seismic Hazard Assessment and Zonig         5         (442,000)         5         3.499,000         13.20%           3480 - Department of Conservation         001         0338 - Strong-Motion Instrumentation & Seismic         3480 001 0038         2024         2420028 - Seismic Hazard Assessment and Zonigi         5         (442,000)         \$         3.499,000         4.278           3480 - Department of Conservation         001         General Fund         3480 001 001         2224         Mapping         \$         (126,000)         \$         3.190,000         \$         4.248           3480 - Department of Conservation         001         Fund         3480 001 0141         2242         243004 - Regional Geologic and Londilde         \$         1.820%           3480 - Department of Conservation         001         0141 - Soil Conservation Fund         3480 001 0141         2242         24300 For home for hom	3490 Department of Conservation	001	0001 - General Fund	3480 001 0001	2024	2420028 - Seismic Hazard Assessment and Zoning	¢ (588.000)	\$ 4.570.000	10.9797
3480 - Department of Conservation         §         (79,00)         §         4,84,000         1,62%           3480 - Department of Conservation         00         000 - General Fund         3480 - Department of Conservation         §         (29,000)         §         4,44,000         6,24%           3480 - Department of Conservation         00         100 - General Fund         3480 - Object And		001	Soon - Scheldin Sha	3400 001 0001	2024	2420020 - Seisinie Hazara / Ssessmenn and zonnig	\$ (300,000)	\$ 4,370,000	12.07 /6
3480 - Department of Conservation         §         (79,00)         §         4,84,000         1,62%           3480 - Department of Conservation         00         000 - General Fund         3480 - Department of Conservation         §         (29,000)         §         4,44,000         6,24%           3480 - Department of Conservation         00         100 - General Fund         3480 - Object And	2 /80 Department of Concentrica	001	0228 Strong Mation Instrumentation & Saismic	2 (00, 001, 0220	0004	2420028 Solamic Llazard Association and Zoning	¢ (4(0.000)	¢ 0,000,000	12.007
3480 - Department of Conservation         001         - General Fund         3480 001 0021         242044 - Regional Geologic and Landslide         -        -         -         -<									
3480 - Department of Conservation         001         0001 - General Fund         3480 001         3240 - Mapping         \$ (2,29,000)         \$ 4,149,000         \$ 6,24%.           3480 - Department of Conservation         001         Fund         3480 - Only and the Reclamation Acci, <i>Air</i> Pollution Control         3480 001         3227         224         Mapping         \$ (1,20,00)         \$ 1,419,000         \$ (2,4%).           3480 - Department of Conservation         001         0141 - Soil Conservation Account         3480 001         3221         2242         243001-Open-Space Subvention Administration         \$ (3,40,00)         \$ 1,420,000         \$ - 5,495,000         7,43%.           3480 - Department of Conservation         001         0335 - Mine Reclamation Account         3480 001         3348         2024         2435 - Division of Mine Reclamation         \$ (43,000)         \$ - 2,5%,000         7,43%.           3480 - Department of Conservation         001         0345 - Abandoned Mine Reclamation Account         3480 001         325         2024         2435 - Division of Mine Reclamation         \$ (43,000)         \$ - 425,000         7,71%.           3480 - Department of Conservation         001         0335 - Mine Reclamation Account         3480 001         3262         2440 - State Mining and Geology Board         \$ (42,000)         \$ - 425,0000         7,71%.	3480 - Department of Conservation	001	0336 - Silong-Motion Instrumentation & Seismic	3480 001 0338	2024		\$ (79,000)	\$ 4,864,000	1.62%
3237 - Cost of Implementation Acct, Air Pollution Control         242004 - Regional Geologic and Landsilde									
3480 - Department of Conservation         001         Fund         3480 001 3237         2024         Mapping         \$         (12,000)         \$         3,150,000         4,00%           3480 - Department of Conservation         001         0141 - Soil Conservation Fund         3480 001 0141         2024         2430010 - Open-Space Subvention Administration         \$         (340,000)         \$         3480.000         7,75%           3480 - Department of Conservation         001         0335 - Surface Mining and Realcamation Account         3480 001 0336         2024         2435 - Division of Mine Realcamation         \$         (43,000)         \$         5,66,000         7,64%           3480 - Department of Conservation         001         0336 - Mine Realcamation Account         3480 001 0336         2024         2435 - Division of Mine Realcamation         \$         (12,8000)         \$         5,66,000         7,64%           3480 - Department of Conservation         001         0336 - Mine Realcamation Account         3480 001 0336         2024         2445 - Division of Mine Realcamation         \$         (12,8000)         \$         5,66,000         7,24%           3480 - Department of Conservation         001         0336 - Alme Realcamation Account         3480 001 0346         2024         2440 - State Mining and Geelogy Board         \$         (	3480 - Department of Conservation	001		3480 001 0001	2024		\$ (259,000)	\$ 4,149,000	6.24%
Alter         Alter <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>									
3480 - Department of Conservation         001         0035 - Surface Mining and Reclamation Account         3480 001         00336 - 2024         2435 - Division of Mine Reclamation         \$ (420,000)         \$ 5,475,000         7,64%           3480 - Department of Conservation         001         0336 - Mine Reclamation Account         3480 001         0204         2435 - Division of Mine Reclamation         \$ (198,000)         \$ 5,475,000         7,63%           3480 - Department of Conservation         001         0325 - Abandoned Mine Reclamation & Minerals Fd Sub         3480 001         0326         2024         2435 - Division of Mine Reclamation         \$ (198,000)         \$ 545,000         7,63%           3480 - Department of Conservation         001         0325 - Abandoned Mine Reclamation & Minerals Fd Sub         3480 001         0326         2024         2435 - Division of Mine Reclamation         \$ (42,000)         \$ 545,000         7,71%           3480 - Department of Conservation         001         0346 - Bacc Keene Renewable Resources Invest Fd         3480 001         2024         2440 - State Mining and Geology Board         \$ (42,000)         \$ 6,518,000         7,67%           3560 - State Lands Commission         001         001 - General Fund         3560 01         2024         2560 - Mineral Resources Management         \$ (10,000)         \$ 6,778,000         1,62%	3480 - Department of Conservation	001	Fund	3480 001 3237	2024	Mapping	\$ (126,000)	\$ 3,150,000	4.00%
3480 - Department of Conservation         001         0035 - Surface Mining and Reclamation Account         3480 001         00336 - 2024         2435 - Division of Mine Reclamation         \$ (420,000)         \$ 5,475,000         7,64%           3480 - Department of Conservation         001         0336 - Mine Reclamation Account         3480 001         0204         2435 - Division of Mine Reclamation         \$ (198,000)         \$ 5,475,000         7,63%           3480 - Department of Conservation         001         0325 - Abandoned Mine Reclamation & Minerals Fd Sub         3480 001         0326         2024         2435 - Division of Mine Reclamation         \$ (198,000)         \$ 545,000         7,63%           3480 - Department of Conservation         001         0325 - Abandoned Mine Reclamation & Minerals Fd Sub         3480 001         0326         2024         2435 - Division of Mine Reclamation         \$ (42,000)         \$ 545,000         7,71%           3480 - Department of Conservation         001         0346 - Bacc Keene Renewable Resources Invest Fd         3480 001         2024         2440 - State Mining and Geology Board         \$ (42,000)         \$ 6,518,000         7,67%           3560 - State Lands Commission         001         001 - General Fund         3560 01         2024         2560 - Mineral Resources Management         \$ (10,000)         \$ 6,778,000         1,62%									
3480 - Department of Conservation         001         0334 - Nine Reclamation Account         3480 001         0324         2435 - Division of Mine Reclamation         \$ (198,000)         \$ 2,594,000         7,63%           3480 - Department of Conservation         001         0940 - Bosco Keene Renewable Resources Invest Fd         3480 001         9022         2435 - Division of Mine Reclamation         \$ (198,000)         \$ 566,000         7,63%           3480 - Department of Conservation         001         0335 - Abandoned Mine Reclamation Account         3480 001         9325         2024         2435 - Division of Mine Reclamation         \$ (198,000)         \$ 566,000         7,63%           3480 - Department of Conservation         001         0336 - Mine Reclamation Account         3480 001         9325         224         2440 - State Mining and Geology Board         \$ (50,000)         \$ 658,000         7,63%           3480 - Department of Conservation         001         0340 - Bosco Keene Renewable Resources Invest Fd         3480 001         0336         224         2440 - State Mining and Geology Board         \$ (50,000)         \$ 658,000         7,63%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 001         0347         2042         2560 - Mineral Resources Management         \$ (19,000)         \$ 6,778,000         1,63% </td <td>3480 - Department of Conservation</td> <td>001</td> <td>0141 - Soil Conservation Fund</td> <td>3480 001 0141</td> <td>2024</td> <td>2430010 - Open-Space Subvention Administration</td> <td>\$ (334,000)</td> <td>\$ 1,882,000</td> <td>17.75%</td>	3480 - Department of Conservation	001	0141 - Soil Conservation Fund	3480 001 0141	2024	2430010 - Open-Space Subvention Administration	\$ (334,000)	\$ 1,882,000	17.75%
3480 - Department of Conservation         001         0740 - Bosco Keene Renewable Resources Invest Fd         3480 01 0940         2024         2435 - Division of Mine Reclamation         \$ (43,000)         \$ 566,000         7.60%           3480 - Department of Conservation         001         3025 - Abandoned Mine Reclamation & Minerals Fd Sub         3480 001 0325         2024         2435 - Division of Mine Reclamation         \$ (42,000)         \$ 566,000         7.85%           3480 - Department of Conservation         001         0025 - Abandoned Mine Reclamation Account         3480 001 0336         2024         2440 - State Mining and Geology Board         \$ (42,000)         \$ 545,000         7.71%           3480 - Department of Conservation         001         0040 - Bosco Keene Renewable Resources Invest Fd         3480 001 0940         2024         2440 - State Mining and Geology Board         \$ (43,000)         \$ 64,78,000         7.60%           3560 - State Lands Commission         001         0320 - Oil Spill Prevention & Administration Fd         3560 001 0320         2024         2560 - Mineral Resources Management         \$ (39,000)         \$ 6,778,000         1.82%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 001 0320         2024         2560 - Mineral Resources Management         \$ (350,000)         \$ 6,778,000         1.82%	3480 - Department of Conservation	001	0035 - Surface Mining and Reclamation Account	3480 001 0035	2024	2435 - Division of Mine Reclamation	\$ (420,000)	\$ 5,495,000	7.64%
3480 - Department of Conservation         001         3025 - Abandoned Mine Reclamation & Minerals Fd Sub         3480 001         2024         2443 - Division of Mine Reclamation         \$ (95,000)         \$ 1,210,000         7.7.7%           3480 - Department of Conservation         001         0336 - Mine Reclamation Account         3480 001         2326         2440 - State Mining and Geology Board         \$ (142,000)         \$ 545,000         7.7.7%           3480 - Department of Conservation         001         0040 - Bosco Keene Renewable Resources Invest Fd         3480 001         2024         2440 - State Mining and Geology Board         \$ (350,000)         \$ 6,138,000         7.7.6%           3560 - State Lands Commission         001         0202 - Oil Spill Prevention & Administration Fd         3560 01         0202         224         2560 - Mineral Resources Management         \$ (110,000)         \$ 6,138,000         7.6%           3560 - State Lands Commission         001         0021 - General Fund         3560 01         0320         2024         2560 - Mineral Resources Management         \$ (39,000)         \$ 901,000         4.33           3560 - State Lands Commission         001         0021 - General Fund         3560 01         0224         2565 - Land Management         \$ (39,000)         \$ 16,367,000         1.226,000         4.33           3560 - State Lands Com	3480 - Department of Conservation	001	0336 - Mine Reclamation Account	3480 001 0336	2024	2435 - Division of Mine Reclamation	\$ (198,000)	\$ 2,594,000	7.63%
Alter         Automation         Automation </td <td>3480 - Department of Conservation</td> <td>001</td> <td>0940 - Bosco Keene Renewable Resources Invest Fd</td> <td>3480 001 0940</td> <td>2024</td> <td>2435 - Division of Mine Reclamation</td> <td>\$ (43,000)</td> <td>\$ 566,000</td> <td>7.60%</td>	3480 - Department of Conservation	001	0940 - Bosco Keene Renewable Resources Invest Fd	3480 001 0940	2024	2435 - Division of Mine Reclamation	\$ (43,000)	\$ 566,000	7.60%
3480 - Department of Conservation         001         0336 - Mine Reclamation Account         3480 01 0336         2024         2440 - State Mining and Geology Board         \$ (42,000)         \$ 545,000         7.71%           3480 - Department of Conservation         001         0940 - Bosc Keene Renewable Resources Invest Fd         3480 001 0940         2024         2440 - State Mining and Geology Board         \$ (50,000)         \$ 658,000         7.60%           3560 - State Lands Commission         001         0001 - General Fund         3560 01 0001         2024         2560 - Mineral Resources Management         \$ (10,000)         \$ 6.778,000         1.62%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0321         2024         2560 - Mineral Resources Management         \$ (30,000)         \$ 6.778,000         1.62%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0347         2024         2565 - Land Management         \$ (30,000)         \$ (35,000)         3.64,37,000         2.14%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0473         2024         2565 - Land Management         \$ (10,000)         \$ 1.206,000         0.83%           3560 - State Lands Commission         001         0212 - Marine Invasive									
3480 - Department of Conservation         001         0336 - Mine Reclamation Account         3480 01 0336         2024         2440 - State Mining and Geology Board         \$ (42,000)         \$ 545,000         7.71%           3480 - Department of Conservation         001         0940 - Bosc Keene Renewable Resources Invest Fd         3480 001 0940         2024         2440 - State Mining and Geology Board         \$ (50,000)         \$ 658,000         7.60%           3560 - State Lands Commission         001         0001 - General Fund         3560 01 0001         2024         2560 - Mineral Resources Management         \$ (10,000)         \$ 6.778,000         1.62%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0321         2024         2560 - Mineral Resources Management         \$ (30,000)         \$ 6.778,000         1.62%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0347         2024         2565 - Land Management         \$ (30,000)         \$ (35,000)         3.64,37,000         2.14%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0473         2024         2565 - Land Management         \$ (10,000)         \$ 1.206,000         0.83%           3560 - State Lands Commission         001         0212 - Marine Invasive	3480 - Department of Conservation	001	3025 - Abandoned Mine Reclamation & Minerals Ed Sub	3480 001 3025	2024	2435 - Division of Mine Reclamation	\$ (95.000)	\$ 1 210 000	7.85%
3480 - Department of Conservation         001         0940 - Basco Keene Renewable Resources Invest Fd         3480 01 0940         2024         2440 - State Mining and Geology Board         \$ (50,000)         \$ 658,000         7.60%           3560 - State Lands Commission         001         0001 - General Fund         3560 01 030         22024         2560 - Mineral Resources Management         \$ (10,000)         \$ 6.778,000         1.62%           3560 - State Lands Commission         001         0320 - 015 pill Prevention 8. Administration Fd         3560 01 0320         2024         2560 - Mineral Resources Management         \$ (10,000)         \$ 6.778,000         1.62%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0347         2024         2565 - Land Management         \$ (39,000)         \$ 16,387,000         2.14%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0347         2024         2565 - Land Management         \$ (10,000)         \$ 1.26,000         0.83%           3560 - State Lands Commission         001         0474 - School Land Bank Fund         3560 01 032         2024         2555 - Land Management         \$ (80,000)         \$ 1.26,000         0.15,63%           3560 - State Lands Commission         001         0212 - Marine Invoivery Species Control Fund									
3560 - Stote Lands Commission         001         0001 - General Fund         3560         0001         2560 - Mineral Resources Management         \$ (350,000)         \$ 6,778,000         1,62%           3560 - State Lands Commission         001         0247         2560 - Mineral Resources Management         \$ (110,000)         \$ 6,778,000         1,62%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560         010         217         224         2560 - Mineral Resources Management         \$ (10,000)         \$ 6,778,000         1,62%           3560 - State Lands Commission         001         0247 - School Land Bank Fund         3560         010         217         2242         2550 - Mineral Resources Management         \$ (10,000)         \$ 6,778,000         1,43%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560         010         212         2555 - Land Management         \$ (10,000)         \$ 1,206,000         0,83%           3560 - State Lands Commission         001         0743 - Land Bank Fund         3560         010         212 - Marine Invasive Species Control Fund         3560         12,000         1,265,000         0,83%           3560 - State Lands Commission         001         0212 - Marine Invasive Species Control Fund         3560									
3560 - State Lands Commission         001         0320 - Oil Spill Prevention & Administration Fd         3560 01 0320         2024         2560 - Mineral Resources Management         \$ (110,000)         \$ 6,778,000         1,62%           3560 - State Lands Commission         001         00247 - School Land Bank Fund         3560 01 0347         2024         2560 - Mineral Resources Management         \$ (39,000)         \$ 901,000         4.3%           3560 - State Lands Commission         001         00347 - School Land Bank Fund         3560 01 00347         2024         2565 - Land Management         \$ (10,000)         \$ 1,206,000         0.83%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0347         2024         2565 - Land Management         \$ (10,000)         \$ 1,206,000         0.83%           3560 - State Lands Commission         001         0212 - Marine Invoisve Species Control Fund         3560 01 0212         2024         2570 - Marine Environmental Protection Division         \$ (10,000)         \$ 1,206,000         0.83%           3560 - State Lands Commission         001         0212 - Marine Invoisve Species Control Fund         3560 01 0320         2024         2570 - Marine Environmental Protection Division         \$ (10,000)         \$ 1,226,000         0.157%           3600 - Department of Fish and Wildlife         001									
3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0347         2024         2560 - Linard Anagement         \$ (39,000)         \$ 901,000         4.33%           3560 - State Lands Commission         001         001 - General Fund         3560 001 021         2024         2565 - Land Management         \$ (350,000)         \$ 163,67,000         2.14%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0347         2024         2565 - Land Management         \$ (80,000)         \$ 1.206,000         2.14%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0321         2024         2555 - Land Management         \$ (80,000)         \$ 1.206,000         2.14%           3560 - State Lands Commission         001         0212 - Marine Invasive Species Control Fund         3560 01 0320         2024         2570 - Marine Environmental Protection Division         \$ (10,000)         \$ 10.256,000         1.15%           3600 - Department of Fish and Wildlife         001         0202 - General Fund         3600 01 0001         2024         2570 - Marine Environmental Protection Division         \$ (10,000)         \$ 12.286,000         0.15%           3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 01 0001									
3560 - State Lands Commission         001         0001 - General Fund         3560         10001         2264         2555 - Land Management         \$ (350,00) \$ 1,637,000         2.14%           3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560 01 0347         2024         2565 - Land Management         \$ (10,000) \$ 1,267,000         2.14%           3560 - State Lands Commission         001         0943 - Land Bank Fund         3560 01 0347         2024         2565 - Land Management         \$ (80,000) \$ 1,267,000         2.14%           3560 - State Lands Commission         001         0212 - Marine Invoisive Species Control Fund         3560 01 0212         2024         2570 - Marine Environmental Protection Division         \$ (75,000) \$ 4,776,000         1.57%           3560 - State Lands Commission         001         0212 - Marine Invosive Species Control Fund         3560 01 0202         224         2570 - Marine Environmental Protection Division         \$ (75,000) \$ 1,57%           3560 - State Lands Commission         001         0212 - Marine Invoisive Species Control Fund         3560 01 0202         224         2570 - Marine Environmental Protection Division         \$ (75,000) \$ 1,57%           3600 - Department of Fish and Wildlife         001         001 - General Fund         3600 01 01001         2024         2570 - Marine Environmental Protection Division <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
3560 - State Lands Commission         001         0347 - School Land Bank Fund         3560         10047         2024         2555 - Land Management         \$ (10,000)         \$ 1,206,000         0.83%           3560 - State Lands Commission         001         0243 - Land Bank Fund         3560 01 0943         2024         2565 - Land Management         \$ (80,000)         \$ 1,206,000         0.83%           3560 - State Lands Commission         001         0212 - Marine Invosive Species Control Fund         3560 01 0212         2024         2570 - Marine Environmental Protection Division         \$ (10,000)         \$ 4,776,000         1.57%           3560 - State Lands Commission         001         0320 - OII Spill Prevention & Administration Fd         3560 01 0212         2024         2570 - Marine Environmental Protection Division         \$ (10,000)         \$ 10,258,000         0.15%           3600 - Department of Fish and Wildlife         001         001 - Environmental License Plate Fund, Calif         3600 01 01001         2024         2570 - Biodiversity Conservation Program         \$ (9,120,000)         \$ 12,268,000         7,87%           3600 - Department of Fish and Wildlife         001         040 - Environmental License Plate Fund, Calif         3600 01 01001         2024         2570 - Biodiversity Conservation Program         \$ (9,120,000)         \$ 12,28,000         7,87%           360									
3560 - State Lands Commission         001         0943 - Land Bank Fund         3560         9643 - Land Bank Fund         3560         9743 - Land Bank Fund         3560         9764 - Land Sank Fund         3600         9764 - Land Sank Fund         3560         9764 - Land Sank Fund         3600         976									
3560 - State Lands Commission         001         0212 - Marine Invasive Species Control Fund         3560         122         2270 - Marine Environmental Protection Division         \$ (75,000)         \$ 4,776,000         1.57%           3560 - State Lands Commission         001         0020 - Oil Spill Prevention & Administration Prod         3560         10320         2570 - Marine Environmental Protection Division         \$ (10,000)         \$ 12,287,000         1.57%           3560 - State Lands Commission         001         0020 - Oil Spill Prevention & Administration Prod         3600         2024         2570 - Marine Environmental Protection Division         \$ (10,000)         \$ 12,287,000         7.45%           3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 01 0010         2024         2590 - Biodiversity Conservation Program         \$ (19,180,000)         \$ 12,88,000         7.87%           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         224         2590 - Biodiversity Conservation Program         \$ (10,180,000)         \$ 24,890,000         7.87%           3600 - Department of Fish and Wildlife         001         0516 - Harbors and Watercaft Revolving Fund         3600 01 0516         2024         2590 - Biodiversity Conservation Program         \$ (232,000)         \$ 2.489,000									
3560 - State Lands Commission         001         0320 - CII Spill Prevention & Administration Fd         3560 01 0320         2024         2570 - Macrine Environmental Protection Division         \$ (10,000)         \$ 10,256,000         0.10%           3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 001 0001         2024         2570 - Biodiversity Conservation Program         \$ (9,12,000)         \$ 12,256,000         0.10%           3600 - Department of Fish and Wildlife         001         0104 - Environmental License Plate Fund, Calif         3600 001 0100         2024         2570 - Biodiversity Conservation Program         \$ (9,12,000)         \$ 12,286,000         7,87%           3600 - Department of Fish and Wildlife         001         0020 - Fish and Game Preservation Fund         3600 001 0100         2024         2570 - Biodiversity Conservation Program         \$ (17,18,000)         \$ 24,830,000         6,92%           3600 - Department of Fish and Wildlife         001         0516 - Harbors and Watercraft Revolving Fund         3600 001 0516         2024         2570 - Biodiversity Conservation Program         \$ (23,000)         \$ 2,925,1000         7,85%           3600 - Department of Fish and Wildlife         001         054 - Special Deposit Fund         3600 01 0516         2024         2570 - Biodiversity Conservation Program         \$ (23,000)         \$ 2,251,000         7,85%<									
3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 01         2024         2590 - Biodiversity Conservation Program         \$ (9,120,000)         \$ 122,371,000         7.45%           3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 01 001         2024         2590 - Biodiversity Conservation Program         \$ (9,120,000)         \$ 122,371,000         7.45%           3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 01 0140         2024         2590 - Biodiversity Conservation Program         \$ (99,8000)         \$ 12,886,000         7.87%           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         224         2590 - Biodiversity Conservation Program         \$ (1,718,000)         \$ 2,880,000         7.85%           3600 - Department of Fish and Wildlife         001         0516 - Harbors and Watercraft Revolving Fund         3600 01 0516         2024         2590 - Biodiversity Conservation Program         \$ (232,000)         \$ 2,951,000         7.86%           3600 - Department of Fish and Wildlife         001         0942 - Special Deposit Fund         3600 01 0542         2024         2590 - Biodiversity Conservation Program         \$ (236,000)         \$ 2,089,000         7.86%									
3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600         2000         2570 - Biodiversity Conservation Program         \$ (P,120,00)   \$ 122,371,000         7.45%           3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 001 0200         2204         2570 - Biodiversity Conservation Program         \$ (P98,000)   \$ 122,371,000         7.87%           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2024         2570 - Biodiversity Conservation Program         \$ (1,718,000)   \$ 24,830,000         6.92%           3600 - Department of Fish and Wildlife         001         0216 - Environmental Revolving Fund         3600 01 0200         2024         2570 - Biodiversity Conservation Program         \$ (232,000)   \$ 24,830,000         6.92%           3600 - Department of Fish and Wildlife         001         0516 - Harbors and Watercraft Revolving Fund         3600 01 054         2024         2570 - Biodiversity Conservation Program         \$ (232,000)   \$ 2,951,000         7.85%           3600 - Department of Fish and Wildlife         001         0542 - Special Departs Fund         3600 01 0542         2250 - Biodiversity Conservation Program         \$ (232,000)   \$ 2,058,000         7.85%					2024				
3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 01 0140         2024         2590 - Biodiversity Conservation Program         \$ (998,000)         \$ 12,686,000         7.87%           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 0200         2224         2590 - Biodiversity Conservation Program         \$ (1,718,000)         \$ 24,830,000         6,82%           3600 - Department of Fish and Wildlife         001         0516 - Horbors and Watercraft Revolving Fund         3600 001 0516         2024         2590 - Biodiversity Conservation Program         \$ (123,000)         \$ 2,28,90,000         7,82%           3600 - Department of Fish and Wildlife         001         0546 - Horbors and Watercraft Revolving Fund         3600 01 0516         2024         2590 - Biodiversity Conservation Program         \$ (166,000)         \$ 2,089,000         7,85%		001	0001 - General Fund		2024	2590 - Biodiversity Conservation Program			7.45%
3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600         01020         2212         2590 - Biodiversity Conservation Program         \$ (1,718,000)         \$ 2,830,000         6,92%           3600 - Department of Fish and Wildlife         001         0516 - Harbors and Watercraft Revolving Fund         3600 001 0516         2024         2590 - Biodiversity Conservation Program         \$ (23,000)         \$ 2,895,000         7,85%           3600 - Department of Fish and Wildlife         001         0542 - Special Deposit Fund         3600 001 0516         2024         2590 - Biodiversity Conservation Program         \$ (23,000)         \$ 2,895,000         7,85%		001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2590 - Biodiversity Conservation Program		\$ 12,686,000	7.87%
3600 - Department of Fish and Wildlife         001         0516 - Harbors and Watercraft Revolving Fund         3600 001 0516         2024         2590 - Biodiversity Conservation Program         \$ (232,000)         \$ 2,951,000         7.86%           3600 - Department of Fish and Wildlife         001         0942 - Special Deposit Fund         3600 01 0942         2024         2590 - Biodiversity Conservation Program         \$ (166,000)         \$ 2,089,000         7.95%					2024				6.92%
3600 - Department of Fish and Wildlife 001 0942 - Special Deposit Fund 3600 001 0942 2024 2590 - Biodiversity Conservation Program \$ (166,000) \$ 2,089,000 7,95%									
	3600 - Department of Fish and Wildlife		3212 - Timber Regulation and Forest Restoration Fund	3600 001 0942			\$ (653,000)		6.34%

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation <sup>2</sup>	Percentage of Reduction over Appropriation
3600 - Department of Fish and Wildlife	001	3364 - California Environmental Quality Act Fund, DFW	3600 001 3364	2024	2590 - Biodiversity Conservation Program	\$ (394,000)		7.97%
3600 - Department of Fish and Wildlife	001	8018 - Salton Sea Restoration Fund	3600 001 8018	2024	2590 - Biodiversity Conservation Program	\$ (229,000)	\$ 2,884,000	7.94%
3600 - Department of Fish and Wildlife	501	3212 - Timber Regulation and Forest Restoration Fund	3600 501 3212	2012	2590 - Biodiversity Conservation Program	\$ (59,000)	\$ 747,000	7.90%
3600 - Department of Fish and Wildlife	503	0942 - Special Deposit Fund	3600 503 0942	2004	2590 - Biodiversity Conservation Program	\$ (3,192,000)		7.95%
3600 - Department of Fish and Wildlife	506	0942 - Special Deposit Fund	3600 506 0942	2000	2590 - Biodiversity Conservation Program	\$ (39,000)		7.89%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2595010 - Sport Hunting	\$ (141,000)		7.18%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2595010 - Sport Hunting	\$ (22,000)	\$ 295,000	7.46%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2595010 - Sport Hunting	\$ (990,000)	\$ 13,811,000	7.17%
					2595019 - Commercial Fisheries Management			
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	(Marine and Inland)	\$ (80,000)	\$ 1,066,000	7.50%
					2595019 - Commercial Fisheries Management			
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	(Marine and Inland)	\$ (1,067,000)		7.72%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2595028 - Sport Fishing	\$ (799,000)	\$ 10,658,000	7.50%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2595028 - Sport Fishing	\$ (52,000)	\$ 672,000	7.74%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2595028 - Sport Fishing	\$ (1,701,000)	\$ 23,173,000	7.34%
3600 - Department of Fish and Wildlife	001	3103 - Hatchery and Inland Fisheries Fund	3600 001 3103	2024	2595028 - Sport Fishing	\$ (295,000)	\$ 3,768,000	7.83%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2600010 - Lands	\$ (316,000)		7.59%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2600010 - Lands	\$ (300,000)		7.86%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2600010 - Lands	\$ (1,025,000)	\$ 12,508,000	8.19%
3600 - Department of Fish and Wildlife	001	0213 - Native Species Conserv & Enhancement Acc	3600 001 0200	2024	2600010 - Lands	\$ (12.000)		8.00%
3600 - Department of Fish and Wildlife	001	0235 - Public Res Acct, Cig & Tob Pr Surtax	3600 001 0213	2024	2600010 - Lands	\$ (331,000)		7.95%
5000 - Department of Fish and Wildlife	001		3000 001 0233	2024	2000010 - LUTIUS	φ (331,000)	φ 4,161,000	/.73%
2(00 Department of Edu and Mill #1		3392 - Nesting Bird Habitat Incentive Program Account,	2/00 001 0000	0001	2(00010 Janda	e (15.6	t 1 /00 00-	0.007
3600 - Department of Fish and Wildlife	001	Fish and Game Preservation Fund	3600 001 3392	2024	2600010 - Lands	\$ (15,000)		0.89%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2600019 - Hatcheries and Fish Planting Facilities	\$ (24,000)		7.04%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2600019 - Hatcheries and Fish Planting Facilities	\$ (308,000)		7.91%
3600 - Department of Fish and Wildlife	001	3103 - Hatchery and Inland Fisheries Fund	3600 001 3103	2024	2600019 - Hatcheries and Fish Planting Facilities	\$ (2,067,000)	\$ 26,203,000	7.89%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2605 - Enforcement	\$ (3,650,000)	\$ 49,053,000	7.44%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2605 - Enforcement	\$ (261,000)	\$ 3,293,000	7.93%
3600 - Department of Fish and Wildlife	001	0193 - Waste Discharge Permit Fund	3600 001 0193	2024	2605 - Enforcement	\$ (43,000)	\$ 541,000	7.95%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2605 - Enforcement	\$ (3,808,000)	\$ 48,129,000	7.91%
3600 - Department of Fish and Wildlife	001	0516 - Harbors and Watercraft Revolving Fund	3600 001 0516	2024	2605 - Enforcement	\$ (46,000)	\$ 580,000	7.93%
3600 - Department of Fish and Wildlife	503	0200 - Fish and Game Preservation Fund	3600 503 0200	1994	2605 - Enforcement	\$ (89,000)		7.92%
			0000 000 0200	1774	2000 Entercontent	φ (07,000)	φ 1,124,000	/./2/0
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2610 - Communications, Education and Outreach	\$ (29,000)	\$ 408,000	7.11%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2610 - Communications, Education and Outreach	\$ (87,000)	\$ 1,087,000	8.00%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2610 - Communications, Education and Outreach	\$ (8,000)	\$ 133,000	6.02%
3600 - Department of Fish and Wildlife	001	8047 - Sea Otter Fund, California	3600 001 8047	2024	2/10 Communications Education and Outroach	\$ (2,000)	\$ 26,000	7.69%
	001	0001 - General Fund			2610 - Communications, Education and Outreach 2615010 - Prevention			
3600 - Department of Fish and Wildlife		0212 - Marine Invasive Species Control Fund	3600 001 0001	2024	2615010 - Prevention	\$ (5,000)		7.81%
3600 - Department of Fish and Wildlife	001		3600 001 0212	2024		\$ (3,000)		8.82%
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615010 - Prevention	\$ (514,000)		7.90%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2615019 - Readiness	\$ (4,000)		6.15%
3600 - Department of Fish and Wildlife	001	0207 - Fish and Wildlife Pollution Account	3600 001 0207	2024	2615019 - Readiness	\$ (11,000)		7.64%
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615019 - Readiness	\$ (1,270,000)		7.93%
3600 - Department of Fish and Wildlife	001	8047 - Sea Otter Fund, California	3600 001 8047	2024	2615019 - Readiness	\$ (13,000)	\$ 161,000	8.07%
3600 - Department of Fish and Wildlife	001	0207 - Fish and Wildlife Pollution Account	3600 001 0207	2024	2615028 - Response	\$ (5,000)		7.46%
3600 - Department of Fish and Wildlife	504	0321 - Oil Spill Response Trust Fund	3600 504 0321	2015	2615028 - Response	\$ (6,000)		7.59%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2615037 - Restoration and Remediation	\$ (22,000)		7.19%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2615037 - Restoration and Remediation	\$ (151,000)		7.74%
3600 - Department of Fish and Wildlife	001	0207 - Fish and Wildlife Pollution Account	3600 001 0207	2024	2615037 - Restoration and Remediation	\$ (4.000)		8.51%
3600 - Department of Fish and Wildlife	001	0212 - Marine Invasive Species Control Fund	3600 001 0212	2024	2615037 - Restoration and Remediation	\$ (119,000)		7.92%
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615037 - Restoration and Remediation	\$ (280,000)		7.78%
3600 - Department of Fish and Wildlife	001	0322 - Environmental Enhancement Fund	3600 001 0320	2024	2615037 - Restoration and Remediation	\$ (22,000)		0.28%
		8047 - Sea Otter Fund, California						
3600 - Department of Fish and Wildlife	001	0047 - Sed Offer Fund, California	3600 001 8047	2024	2615037 - Restoration and Remediation	\$ (2,000)		8.00%
3600 - Department of Fish and Wildlife	001	0207 - Fish and Wildlife Pollution Account	3600 001 0207	2024	2615046 - Administrative Support	\$ (6,000)		9.84%
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615046 - Administrative Support	\$ (1,299,000)		7.88%
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	2620 - Fish and Game Commission	\$ (72,000)		7.56%
3600 - Department of Fish and Wildlife	001	0140 - Environmental License Plate Fund, Calif	3600 001 0140	2024	2620 - Fish and Game Commission	\$ (16,000)		7.96%
3600 - Department of Fish and Wildlife	001	0200 - Fish and Game Preservation Fund	3600 001 0200	2024	2620 - Fish and Game Commission	\$ (74,000)		7.93%
3720 - Coastal Commission	001	0001 - General Fund	3720 001 0001	2024	2730 - Coastal Management Program	\$ (2,402,000)		6.81%
3720 - Coastal Commission	001	0140 - Environmental License Plate Fund, Calif	3720 001 0140	2024	2730 - Coastal Management Program	\$ (39,000)	\$ 489,000	7.98%
3720 - Coastal Commission	001	0371 - Beach and Coastal Enhancement Acct,Calif	3720 001 0371	2024	2730 - Coastal Management Program	\$ (79,000)		8.01%
3720 - Coastal Commission	001	0565 - Coastal Conservancy Fund, State	3720 001 0565	2024	2730 - Coastal Management Program	\$ (44,000)		7.89%
3720 - Coastal Commission	001	3123 - Coastal Act Services Fund	3720 001 3123	2024	2730 - Coastal Management Program	\$ (151,000)		7.94%
3720 - Coastal Commission	001	3228 - Greenhouse Gas Reduction Fund	3720 001 3228	2024	2730 - Coastal Management Program	\$ (60,000)		8.00%
			0, 10 001 0220	2024	2. cc cc cc ca managomon riogram	φ [00,000]	· · · · · · · · · · · · · · · · · · ·	0.0070
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3720 - Coastal Commission	501	8086 - Protect Our Coast and Oceans Voluntary Tax Fund	3720 501 8086	2017	2730 - Coastal Management Program	\$ (5,000)	\$ 65,000	7.69%
3720 - Coastal Commission 3760 - State Coastal Conservancy	501	8086 - Protect Our Coast and Oceans Voluntary Tax Fund 0140 - Environmental License Plate Fund, Calif	3720 501 8086 3760 001 0140	2017 2024	2730 - Coastal Management Program 2790 - Coastal Conservancy Programs	\$ (5,000) \$ (462,000)		7.69%
	001							

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation <sup>2</sup>	Percentage of Reduction over Appropriation
3790 - Department of Parks, Recreation	001	0263 - Off-Highway Vehicle Trust Fund	3790 001 0263	2024	2840 - Support of the Department of Parks and Recreation	\$ (1,000,000)	\$ 78,469,000	1.27%
3790 - Department of Parks, Recreation	001	0516 - Harbors and Watercraft Revolving Fund	3790 001 0516	2024	2840 - Support of the Department of Parks and Recreation	\$ (196,000)	\$ 6,404,000	3.06%
3790 - Department of Parks, Recreation	002	0001 - General Fund	3790 002 0001	2024	2840 - Support of the Department of Parks and Recreation	\$ (2,228,000)	\$ 16,148,000	13.80%
3790 - Department of Parks, Recreation 3790 - Department of Parks, Recreation		0516 - Harbors and Watercraft Revolving Fund	3790 002 0001		2850 - Division of Boating and Waterways	\$ (452,000)		2.83%
3820 - SF Bay Conservation, Development Commission		0001 - General Fund	3820 001 0001		2980 - Bay Conservation and Development	\$ (744,000)		7.73%
3820 - SF Bay Conservation, Development Commission		0914 - Bay Fill Clean-Up and Abatement Fund	3820 001 0914	2024	2980 - Bay Conservation and Development	\$ (92,000)	\$ 495,000	18.59%
3820 - SF Bay Conservation, Development Commission	001	3228 - Greenhouse Gas Reduction Fund	3820 001 3228	2024	2980 - Bay Conservation and Development	\$ (116,000)	\$ 2,126,000	5.46%
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2024	3230 - Continuing Formulation of the California Water Plan	\$ (6,753,000)	\$ 104,550,000	6.46%
3860 - Department of Water Resources	001	0140 - Environmental License Plate Fund, Calif	3860 001 0140	2024	3230 - Continuing Formulation of the California Water Plan	\$ (138,000)	\$ 3,454,000	4.00%
3860 - Department of Water Resources	001	0465 - Energy Resources Programs Account	3860 001 0465	2024	3230 - Continuing Formulation of the California Water Plan	\$ (334,000)	\$ 4,195,000	7.96%
3860 - Department of Water Resources	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3860 001 3237	2024	3230 - Continuing Formulation of the California Water Plan	\$ (37,000)	\$ 468,000	7.91%
3860 - Department of Water Resources	001	8110 - Water Data Administration Fund	3860 001 8110	2024	3230 - Continuing Formulation of the California Water Plan	\$ (265,000)	\$ 1,615,000	16.41%
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2024	3240 - Implementation of the State Water Resources Development System	\$ (54,000)	\$ 30,181,000	0.18%
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2024	3245 - Public Safety and Prevention of Damage	\$ (8,344,000)	\$ 121,931,000	6.84%
3860 - Department of Water Resources		3057 - Dam Safety Fund	3860 001 3057	2024	3245 - Public Safety and Prevention of Damage	\$ (2,220,000)	\$ 24,147,000	9.19%
3860 - Department of Water Resources	001	3100 - Water Resources Electric Power Fd., Dept. of	3860 001 3100	2024	3260 - California Energy Bond Office	\$ (167,000)		2.61%
3860 - Department of Water Resources		9333 - Department of Water Resources Charge Fund	3860 501 9333		3260 - California Energy Bond Office	\$ (430,000)		8.60%
3885 - Delta Stewardship Council		0001 - General Fund	3885 001 0001	2024	3370 - Delta Stewardship Council	\$ (1,333,000)		6.42%
3885 - Delta Stewardship Council		0140 - Environmental License Plate Fund, Calif	3885 001 0140	2024	3370 - Delta Stewardship Council	\$ (84,000)		7.93%
3900 - State Air Resources Board	001	0001 - General Fund	3900 001 0001	2024	3500 - Mobile Source	\$ (217,000)	\$ 2,382,000	9.11%
3900 - State Air Resources Board	001	0042 - Highway Account, State, STF	3900 001 0042	2024	3500 - Mobile Source	\$ (100,000)	\$ 183,000	54.64%
3900 - State Air Resources Board	001	0044 - Motor Vehicle Account, STF	3900 001 0044	2024	3500 - Mobile Source	\$ (9,412,000)	\$ 154,752,000	6.08%
3900 - State Air Resources Board 3900 - State Air Resources Board	001	0421 - Vehicle Inspection and Repair Fund 3119 - Air Quality Improvement Fund	3900 001 0421 3900 001 3119	2024 2024	3500 - Mobile Source 3500 - Mobile Source	\$ (896,000) \$ (302,000)	\$ 21,047,000 \$ 4,110,000	4.26% 7.35%
3900 - State Air Resources Board		3358 - Truck Emission Check Fund	3900 001 3358	2024	3500 - Mobile Source	\$ (722,000)		4.00%
3900 - State Air Resources Board		3359 - Certification and Compliance Fund	3900 001 3359	2024	3500 - Mobile Source			25.66%
3900 - State Air Resources Board		3046 - Oil, Gas, and Geothermal Administrative Fund	3900 001 3046	2024	3505 - Climate Change	\$ (75,000)	\$ 1.025.000	7.32%
3900 - State Air Resources Board	001	0001 - General Fund	3900 001 0001	2024	3505 - Stationary Source	\$ (5,000)	\$ 5,000	100.00%
3900 - State Air Resources Board	001	0434 - Air Toxics Inventory and Assessment Acct	3900 001 0434	2024	3505 - Stationary Source	\$ (9,000)	\$ 728,000	1.24%
3900 - State Air Resources Board	001	3070 - Nontoxic Dry Cleaning Incentive Trust Fund	3900 001 3070	2024	3505 - Stationary Source	\$ (3,000)	\$ 3,000	100.00%
3900 - State Air Resources Board	001	0001 - General Fund	3900 001 0001	2024	3510 - Climate Change	\$ (20,000)	\$ 20,000	100.00%
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540010 - Pesticide Registration	\$ (927,000)	\$ 26,406,000	3.51%
					3540019 - Human Health & Environmental			
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	Assessments	\$ (213,000)	\$ 7,291,000	2.92%
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540028 - Licensing and Certification	\$ (180,000)		3.22%
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540037 - Pesticide Use Reporting	\$ (33,000)	\$ 2,149,000	1.54%
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540046 - Monitoring and Surveillance	\$ (414,000)	\$ 14,758,000	2.81%
3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of	3930 001 0106	2024	3540055 - Mitigation of Human Health Risk	\$ (213,000)	\$ 7,491,000	2.84%
3930 - Department of Pesticide Regulation 3930 - Department of Pesticide Regulation	001	0106 - Pesticide Regulation Fund, Dept of 0106 - Pesticide Regulation Fund, Dept of	3930 001 0106 3930 001 0106	2024	3540064 - Mitigation of Environmental Hazard 3540073 - Pest Management	\$ (213,000) \$ (180,000)	\$ 10,272,000 \$ 10,278,000	2.07%
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of	3930 001 0108	2024	3540073 - Fest Management	\$ (387,000)	\$ 15,521,000	2.49%
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of	3930 001 0108	2024	3540091 - Mill Assessment	\$ (240,000)		4.45%
3940 - State Water Resources Control Board		0001 - General Fund	3940 001 0001	2024	3560 - Water Quality			11.19%
3940 - State Water Resources Control Board		0193 - Waste Discharge Permit Fund	3940 001 0193	2024	3560 - Water Quality	\$ (4,274,000)	\$ 186,373,000	2.29%
3940 - State Water Resources Control Board	001	0387 - Integrated Waste Management Account	3940 001 0387	2024	3560 - Water Quality	\$ (12,000)	\$ 6,943,000	0.17%
3940 - State Water Resources Control Board	001	0439 - Underground Storage Tank Cleanup Fund	3940 001 0439	2024	3560 - Water Quality			2.22%
3940 - State Water Resources Control Board	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3940 001 3046	2024	3560 - Water Quality	\$ (11,787,000)	\$ 17,156,000	68.70%
3940 - State Water Resources Control Board	001	0179 - Environmental Laboratory Improvement Fnd	3940 001 0179	2024	3565 - Drinking Water Quality	\$ (18,000)	\$ 4,459,000	0.40%
3940 - State Water Resources Control Board	001	0306 - Safe Drinking Water Account	3940 001 0306	2024	3565 - Drinking Water Quality	\$ (2,007,000)	\$ 44,886,000	4.47%
3940 - State Water Resources Control Board		0001 - General Fund	3940 001 0001		3570 - Water Rights	\$ (2,014,000)		6.63%
3940 - State Water Resources Control Board		3058 - Water Rights Fund	3940 001 3058		3570 - Water Rights	\$ (110,000)		0.36%
3940 - State Water Resources Control Board		0001 - General Fund	3940 005 0001	2024	3570 - Water Rights			0.02%
3960 - Department of Toxic Substances Control		0001 - General Fund	3960 001 0001	2024	3620011 - Other Site Mitigation Activities	\$ (550,000)	\$ 12,980,000	4.24%
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2024	3620011 - Other Site Mitigation Activities	\$ (136,000)	\$ 136,000	100.00%
3960 - Department of Toxic Substances Control	001	0065 - Illegal Drug Lab Cleanup Account	3960 001 0065 3960 001 0557	2024	3620011 - Other Site Mitigation Activities 3620011 - Other Site Mitigation Activities	\$ (684,000) \$ (5,294,000)	\$ 684,000 \$ 87,075,000	100.00%
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account 3301 - Lead-Acid Battery Cleanup Fund	3960 001 0557	2024	3620011 - Other Site Mitigation Activities 3620011 - Other Site Mitigation Activities	\$ (5,294,000) \$ (845,000)	\$ 87,075,000 \$ 11,078,000	7.63%
3960 - Department of Toxic Substances Control 3960 - Department of Toxic Substances Control	001	0001 - General Fund	3960 001 3301	2024 2024	3620011 - Other Site Mitigation Activities	\$ (845,000) \$ (109,000)		0.92%
3960 - Department of Toxic Substances Control 3960 - Department of Toxic Substances Control		0001 - General Fund	3960 002 0001	2024	3620011 - Other Site Mitigation Activities	\$ (684,000)		100.00%
3960 - Department of Toxic Substances Control		0014 - Hazardous Waste Control Account	3960 001 0014	2024	3625 - Hazardous Waste Management			6.30%
3960 - Department of Toxic Substances Control		0028 - Unified Program Account	3960 001 0014	2024	3625 - Hazardous Waste Management	\$ (115,000)	\$ 1,509,000	7.62%
			0,00 001 0020				φ 1,007,000	
3960 - Department of Toxic Substances Control		0100 - Used Oil Recycling Fund, California	3960 001 0100	2024	3625 - Hazardous Waste Management	\$ (39,000)	\$ 507,000	7.69%

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation <sup>2</sup>	Percentage of Reduction over Appropriation
3960 - Department of Toxic Substances Control	001	3065 - Electronic Waste Recovery & Recycling Acct	3960 001 3065	2024	3625 - Hazardous Waste Management	\$ (245,000)	\$ 3,513,000	6.97%
3960 - Department of Toxic Substances Control	001	3390 - Mercury Thermostat Collection Program Fund	3960 001 3390	2024	3625 - Hazardous Waste Management	\$ (25,000)	\$ 326,000	7.67%
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014		3626 - Hazardous Waste Facilities	\$ (535,000)	\$ 7,019,000	7.62%
3960 - Department of Toxic Substances Control	001	0080 - Childhood Lead Poisoning Prevention Fund	3960 001 0080	2024	3630 - Safer Consumer Products	\$ (5,000)		8.20%
3960 - Department of Toxic Substances Control	001	0106 - Pesticide Regulation Fund, Dept of	3960 001 0106	2024	3630 - Safer Consumer Products	\$ (4,000)	\$ 53,000	7.55%
3960 - Department of Toxic Substances Control	001	0115 - Air Pollution Control Fund	3960 001 0115	2024	3630 - Safer Consumer Products	\$ (4,000)	\$ 54,000	7.41%
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2024	3630 - Safer Consumer Products	\$ (2,178,000)		7.63%
3960 - Department of Toxic Substances Control	001	3114 - Birth Defects Monitoring Program Fund	3960 001 3114	2024	3630 - Safer Consumer Products	\$ (6,000)	\$ 81,000	7.41%
3960 - Department of Toxic Substances Control	001	3084 - State Certified Unified Program Agency Account	3960 001 3084	2024	3635 - State Certified Unified Program Agency	\$ (178,000)		7.63%
3780 - Department of Toxic 300statices Control	001	3004 - 3rate Certified Onlined Program Agency Account	3700 001 3004	2024	3645 - Exide Technologies Facility Contamination	\$ (170,000)	φ 2,004,000	7.03%
		2201 Jacob Asid Patters Classes Fund	00/0 001 0001			¢ (0.000)		0.107
3960 - Department of Toxic Substances Control	001	3301 - Lead-Acid Battery Cleanup Fund	3960 001 3301	2024	Cleanup	\$ (3,000)	\$ 2,348,000	0.13%
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account	3960 001 0014	2024	3650 - Board of Environmental Safety	\$ (138,000)		7.62%
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account	3960 001 0557	2024	3650 - Board of Environmental Safety	\$ (138,000)		7.62%
3970 - Department of Resources Recycling and Recovery	001	0106 - Pesticide Regulation Fund, Dept of	3970 001 0106	2024	3700 - Education and Environment Initiative	\$ (8,000)	\$ 138,000	5.80%
3970 - Department of Resources Recycling and Recovery	001	0100 - Used Oil Recycling Fund, California	3970 001 0100	2024	3700 - Waste Reduction and Management	\$ (1,458,000)	\$ 6,503,000	22.42%
3970 - Department of Resources Recycling and Recovery	001	0226 - Tire Recycling Management Fund, Calif	3970 001 0226	2024	3700 - Waste Reduction and Management	\$ (1,027,000)	\$ 24,828,000	4.14%
		0281 - Recycling Market Development Rev Loan						
3970 - Department of Resources Recycling and Recovery	001	Subaccount	3970 001 0281	2024	3700 - Waste Reduction and Management	\$ (6,000)	\$ 1,521,000	0.39%
3970 - Department of Resources Recycling and Recovery	001	0386 - Solid Waste Disposal Site Cleanup Tr Fd	3970 001 0386	2024	3700 - Waste Reduction and Management		\$ 863,000	0.23%
3970 - Department of Resources Recycling and Recovery	001	0387 - Integrated Waste Management Account	3970 001 0387	2024	3700 - Waste Reduction and Management	\$ (4,044,000)		8.11%
3970 - Department of Resources Recycling and Recovery 3970 - Department of Resources Recycling and Recovery	001	0558 - Farm & Ranch Solid Waste Cleanup & Abate	3970 001 0558	2024	3700 - Waste Reduction and Management	\$ (203,000)		17.04%
	001	3024 - Rigid Container Account	3970 001 3024	2024	3700 - Waste Reduction and Management	\$ (27,000)		15.00%
3970 - Department of Resources Recycling and Recovery		3195 - Carpet Stewardship Acct, Integrated Waste	37/0 001 3024	2024	5700 - masie Reduction and Management	.≱ (27,000)	φ 180,000	15.00%
			0070 001 0105		0700 W I D I I' IV	¢ (51.000)		7.1.07
3970 - Department of Resources Recycling and Recovery	001	Managem Fd	3970 001 3195	2024	3700 - Waste Reduction and Management	\$ (51,000)		7.16%
3970 - Department of Resources Recycling and Recovery	001	3202 - Architectural Paint Stewardship Account, IWMF	3970 001 3202		3700 - Waste Reduction and Management	\$ (32,000)		4.27%
3970 - Department of Resources Recycling and Recovery	001	3228 - Greenhouse Gas Reduction Fund	3970 001 3228	2024	3700 - Waste Reduction and Management	\$ (128,000)	\$ 142,000	90.14%
3970 - Department of Resources Recycling and Recovery	001	3237 - Cost of Implementation Acct, Air Pollution Control Fund	3970 001 3237	2024	3700 - Waste Reduction and Management	\$ (80,000)	\$ 3,250,000	2.46%
3970 - Department of Resources Recycling and Recovery	001	3257 - Used Mattress Recycling Fund	3970 001 3257	2024	3700 - Waste Reduction and Management	\$ (1,000)		3.57%
3970 - Department of Resources Recycling and Recovery	001	3328 - Pharmaceutical and Sharps Stewardship Fund	3970 001 3328	2024	3700 - Waste Reduction and Management		\$ 2,422,000	0.37%
3970 - Department of Resources Recycling and Recovery	001	3408 - California Circular Economy Fund	3970 001 3408	2024	3700 - Waste Reduction and Management	\$ (133,000)	\$ 9,703,000	1.37%
3970 - Department of Resources Recycling and Recovery 3970 - Department of Resources Recycling and Recovery	001	3416 - Covered Battery Recycling Fund	3970 001 3416		3700 - Waste Reduction and Management	\$ (44,000)	\$ 3,033,000	1.45%
3770 - Department of Resources Recycling and Recovery	001		37/0 001 3416	2024	5700 - Waste Reduction and Management	<b>р</b> (44,000)	\$ 3,033,000	1.43/6
		3418 - Covered Battery-Embedded Waste Recycling Fee						
		Subaccount, Electronic Waste Recovery and Recycling			0700 W I D I I' IV			
3970 - Department of Resources Recycling and Recovery	001	Account	3970 001 3418	2024	3700 - Waste Reduction and Management	\$ (36,000)	\$ 2,024,000	1.78%
					3715 - Beverage Container Recycling and Litter			
3970 - Department of Resources Recycling and Recovery	001	0133 - Beverage Container Recycling Fund, CA	3970 001 0133	2024	Reduction	\$ (7,712,000)	\$ 89,062,000	8.66%
3980 - Office of Environmental Health Hazard Assessment	001	0001 - General Fund	3980 001 0001	2024	3730 - Health Risk Assessment	\$ (866,000)	\$ 13,316,000	6.50%
3980 - Office of Environmental Health Hazard Assessment	001	0044 - Motor Vehicle Account, STF	3980 001 0044	2024	3730 - Health Risk Assessment	\$ (411,000)	\$ 5,463,000	7.52%
3980 - Office of Environmental Health Hazard Assessment	001	0100 - Used Oil Recycling Fund, California	3980 001 0100	2024	3730 - Health Risk Assessment	\$ (214,000)	\$ 214,000	100.00%
3980 - Office of Environmental Health Hazard Assessment	001	0115 - Air Pollution Control Fund	3980 001 0115		3730 - Health Risk Assessment	\$ (7,000)		0.69%
3980 - Office of Environmental Health Hazard Assessment	001	0140 - Environmental License Plate Fund, Calif	3980 001 0140	2024	3730 - Health Risk Assessment	\$ (92,000)		7.30%
3980 - Office of Environmental Health Hazard Assessment	001	3046 - Oil, Gas, and Geothermal Administrative Fund	3980 001 3046	2024	3730 - Health Risk Assessment	\$ (40,000)		8.30%
3980 - Office of Environmental Health Hazard Assessment	001	3056 - Safe Drinking Water and Toxic Enforcement Fd		2024	3730 - Health Risk Assessment		\$ 2,772,000	
			3980 001 3056	2024	3730 - Health Risk Assessment			5.23%
3980 - Office of Environmental Health Hazard Assessment	001	3228 - Greenhouse Gas Reduction Fund	3980 001 3228	2024	3/30 - Health Risk Assessment	\$ (490,000)	\$ 1,959,000	25.01%
		3237 - Cost of Implementation Acct, Air Pollution Control						
3980 - Office of Environmental Health Hazard Assessment	001	Fund	3980 001 3237	2024	3730 - Health Risk Assessment	\$ (100,000)	\$ 1,208,000	8.28%
4120 - Emergency Medical Services Authority	001	0001 - General Fund	4120 001 0001	2024	3820 - Emergency Medical Services Authority	\$ (668,000)	\$ 17,078,000	3.91%
4120 - Emergency Medical Services Authority	001	0194 - Emerg Medical Srvcs Trng Prog Approvl Fd	4120 001 0194		3820 - Emergency Medical Services Authority	\$ (21,000)	\$ 253,000	8.30%
4120 - Emergency Medical Services Authority	001	0312 - Emergency Medical Services Personnel Fnd	4120 001 0312	2024	3820 - Emergency Medical Services Authority	\$ (298,000)		8.23%
4120 - Emergency Medical Services Authority	001	3137 - Emergency Medical Technician Certification Fund	4120 001 3137	2024	3820 - Emergency Medical Services Authority	\$ (121,000)	\$ 1,466,000	8.25%
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2024	3831 - Health Care Quality and Affordability	\$ (1,740,000)	\$ 30,350,000	5.73%
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2024	3831 - Health Care Quality and Affordability	\$ (36,000)		6.37%
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2024	3835 - Health Care Workforce	\$ (864,000)		27.45%
4140 - Department of Health Care Access and Information 4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0001		3835 - Health Care Workforce	\$ (373,000)		6.38%
4140 - Department of Health Care Access and Information	001	0181 - Registered Nurse Education Fund	4140 001 0181		3835 - Health Care Workforce	\$ (26,000)		6.33%
4140 - Department of Health Care Access and Information	001	3064 - Mental Health Practitioner Education Fund	4140 001 3064	2024	3835 - Health Care Workforce	\$ (2,000)		6.25%
4140 - Department of Health Care Access and Information	001	3068 - Vocational Nurse Education Fund	4140 001 3068	2024	3835 - Health Care Workforce	\$ (5,000)		6.33%
4140 - Department of Health Care Access and Information	001	3085 - Mental Health Services Fund	4140 001 3085	2024	3835 - Health Care Workforce	\$ (20,000)	\$ 951,000	2.10%
4140 - Department of Health Care Access and Information	001	8034 - Medically Underserved Account for Physicians	4140 001 8034	2024	3835 - Health Care Workforce	\$ (4,000)		6.25%
4140 - Department of Health Care Access and Information	001	0121 - Hospital Building Fund	4140 001 0121	2024	3840 - Facilities Development	\$ (7,500,000)	\$ 67,002,000	11.19%
					3855 - Health Care Information and Quality			
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2024	Analysis	\$ (1,278,000)	\$ 20,001,000	6.39%
4140 - Department of Health Care Access and Information	001	0001 - General Fund	4140 001 0001	2024	3860 - Administration		\$ 5,688,000	7.96%
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA	4140 001 0143	2024	3860 - Administration	\$ (871,000)		6.46%
4140 - Department of Health Care Access and Information 4140 - Department of Health Care Access and Information	001	0181 - Registered Nurse Education Fund	4140 001 0143	2024	3860 - Administration	\$ (5,000)		6.85%
		3064 - Mental Health Practitioner Education Fund			3860 - Administration 3860 - Administration		\$ 73,000	5.41%
4140 - Department of Health Care Access and Information	001		4140 001 3064	2024		\$ (2,000)		
4140 - Department of Health Care Access and Information	001	3068 - Vocational Nurse Education Fund	4140 001 3068	2024	3860 - Administration	\$ (2,000)		10.53%
4140 - Department of Health Care Access and Information	001	3085 - Mental Health Services Fund	4140 001 3085	2024	3860 - Administration	\$ (18,000)	\$ 285,000	6.32%
4140 - Department of Health Care Access and Information	001	8034 - Medically Underserved Account for Physicians 0933 - Managed Care Fund	4140 001 8034		3860 - Administration	\$ (1,000)		16.67%
4150 - Department of Managed Health Care	001		4150 001 0933		3870 - Health Plan Program	\$ (2,900,000)	\$ 175,657,000	1.65%

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation <sup>2</sup>	Percentage of Reduction over Appropriation
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3890100 - Congregate Nutrition	\$ (76,000)	\$ 205,000	37.07%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3890200 - Home Delivered Nutrition	\$ (52,000)	\$ 165,000	31.52%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3895 - Senior Community Employment Service	\$ (15,000)	\$ 15,000	100.00%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3900100 - Supportive Services	\$ (100,000)	\$ 1,096,000	9.12%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3900200 - Ombudsman and Elder Abuse	\$ (56,000)	\$ 785,000	7.13%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3900300 - Patient Representative	\$ (100,000)	\$ 2,534,000	3.95%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3905100 - Health Insurance Counseling	\$ (41,000)	\$ 47,000	87.23%
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001	2024	3915100 - Policy & Planning	\$ (460,000)		5.31%
4180 - Commission on Aging	001	0001 - General Fund	4180 001 0001	2024	3930 - Commission on Aging	\$ (4,000)	\$ 52,000	7.69%
4180 - Commission on Aging	002	0886 - Seniors Special Fund, California	4180 002 0886	2024	3930 - Commission on Aging	\$ (5,000)	\$ 66,000	7.58%
4185 - California Senior Legislature	001	0001 - General Fund	4185 001 0001	2024	3940 - California Senior Legislature	\$ (26,000)	\$ 324,000	8.02%
		8815 - California Senior Citizen Advocacy Vol Tax Contrib						
4185 - California Senior Legislature	001	Fund	4185 001 8815	2024	3940 - California Senior Legislature	\$ (10,000)	\$ 125,000	8.00%
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2024	3960010 - Medical Care Services (Medi-Cal)	\$ (22,140,000)	\$ 320,711,000	6.90%
4260 - State Department of Health Care Services	017	0001 - General Fund	4260 017 0001	2024	3960010 - Medical Care Services (Medi-Cal)	\$ (491,000)	\$ 7,555,000	6.50%
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2024	3960023 - Children's Medical Services	\$ (1,104,000)	\$ 16,000,000	6.90%
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2024	3960032 - Primary, Rural and Indian Health	\$ (15,000)	\$ 207,000	7.25%
4260 - State Department of Health Care Services	001	0001 - General Fund	4260 001 0001	2024	3960050 - Other Care Services	\$ (3,582,000)	\$ 51,976,000	6.89%
4260 - State Department of Health Care Services	019	0001 - General Fund	4260 019 0001	2024	3960050 - Other Care Services	\$ (138,000)	\$ 1,995,000	6.92%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4040010 - Emergency Preparedness	\$ (73,000)	\$ 17,223,000	0.42%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045010 - Healthy Communities	\$ (1,520,000)	\$ 80,129,000	1.90%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045010 - Healthy Communities	\$ (67,000)	\$ 1,269,000	5.28%
		0007 - Breast Cancer Research Account, Breast Cancer						
4265 - Department of Public Health	001	Fund	4265 001 0007	2024	4045010 - Healthy Communities	\$ (109,000)	\$ 620,000	17.58%
4265 - Department of Public Health	001	0066 - Sale of Tobacco to Minors Control Acct	4265 001 0066	2024		4 (20/000)		7.07%
4265 - Department of Public Health	001	0070 - Occupational Lead Poisoning Prev Acct,GF	4265 001 0070	2024	4045010 - Healthy Communities	\$ (281,000)	\$ 2,905,000	9.67%
4265 - Department of Public Health	001	0080 - Childhood Lead Poisoning Prevention Fund	4265 001 0080	2024	4045010 - Healthy Communities	\$ (1,198,000)	\$ 16,162,000	7.41%
4265 - Department of Public Health	001	0279 - Child Health and Safety Fund	4265 001 0279	2024	4045010 - Healthy Communities	\$ (2,000)	\$ 25,000	8.00%
4265 - Department of Public Health	001	0367 - Indian Gaming Special Distribution Fund	4265 001 0367	2024	4045010 - Healthy Communities	\$ (334,000)	\$ 4,519,000	7.39%
4265 - Department of Public Health	001	0557 - Toxic Substances Control Account	4265 001 0557	2024	4045010 - Healthy Communities	\$ (24,000)	\$ 358,000	6.70%
4265 - Department of Public Health	001	0642 - Domestic Violence Trng & Education Fund	4265 001 0642	2024	4045010 - Healthy Communities	\$ (29,000)	\$ 409,000	7.09%
4265 - Department of Public Health	001	0823 - Alzheimer & Relat Disord Research Fd, CA	4265 001 0823	2024	4045010 - Healthy Communities	\$ (14,000)	\$ 7,461,000	0.19%
4265 - Department of Public Health	001	3085 - Mental Health Services Fund	4265 001 3085	2024	4045010 - Healthy Communities	\$ (197,000)	\$ 2,767,000	7.12%
		3098 - State Dept of Public Health Licensing & Certification						
4265 - Department of Public Health	001	Prog	4265 001 3098	2024	4045010 - Healthy Communities	\$ (33,679,000)	\$ 317,188,000	10.62%
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2024	4045010 - Healthy Communities	\$ (30,000)	\$ 443,000	6.77%
4265 - Department of Public Health	001	3155 - Lead-Related Construction Fund	4265 001 3155	2024	4045010 - Healthy Communities	\$ (348,000)	\$ 1,361,000	25.57%
		3237 - Cost of Implementation Acct, Air Pollution Control			10 (5010 H H O H			
4265 - Department of Public Health	001	Fund	4265 001 3237	2024	4045010 - Healthy Communities	\$ (28,000)	\$ 410,000	6.83%
4265 - Department of Public Health	001	3396 - Industrial Hemp Enrollment and Oversight Fund	4265 001 3396	2024	4045010 - Healthy Communities	\$ (1,300,000)	\$ 1,327,000	97.97%
4265 - Department of Public Health	001	8141 - Electronic Cigarette Settlements Fund	4265 001 8141	2024	4045010 - Healthy Communities	\$ (512,000)	\$ 5,600,000	9.14%
4265 - Department of Public Health	002	0942 - Special Deposit Fund	4265 002 0942	2024	4045010 - Healthy Communities	\$ (744,000)	\$ 2,144,000	34.70%
4265 - Department of Public Health	004	0001 - General Fund	4265 004 0001	2024	4045010 - Healthy Communities	\$ (195,000)	\$ 3,700,000	5.27%
4265 - Department of Public Health	004	0942 - Special Deposit Fund	4265 004 0942	2024	4045010 - Healthy Communities	\$ (6,000)	\$ 1,570,000	0.38%
4265 - Department of Public Health	005	0942 - Special Deposit Fund	4265 005 0942	2024	4045010 - Healthy Communities	\$ (42,000)	\$ 579,000	7.25%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045019 - Local Lead Agency	\$ (23,000)	\$ 11,445,000	0.20%
4265 - Department of Public Health	001	0076 - Tissue Bank License Fund	4265 001 0076	2024	4045019 - Local Lead Agency	\$ (118,000)	\$ 1,643,000	7.18%
4265 - Department of Public Health	001	0098 - Clinical Laboratory Improvement Fund	4265 001 0098	2024	4045019 - Local Lead Agency	\$ (1,719,000)	\$ 16,141,000	10.65%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045023 - Infectious Diseases	\$ (5,390,000)	\$ 184,827,000	2.92%
4265 - Department of Public Health	001	0272 - Infant Botulism Treatment & Prevention	4265 001 0272	2024	4045023 - Infectious Diseases	\$ (8,000)	\$ 115,000	6.96%
4265 - Department of Public Health	001 501	0478 - Vectorborne Disease Account	4265 001 0478	2024	4045023 - Infectious Diseases 4045023 - Infectious Diseases	\$ (1,000) \$ (1,993,000)	\$ 195,000 \$ 12,563,000	0.51%
4265 - Department of Public Health			4265 501 3080	2005	4045023 - Intectious Diseases			
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045032 - Family Health		\$ 23,848,000	4.19%
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2024	4045032 - Family Health	\$ (144,000) \$ (443,000)	\$ 2,024,000 \$ 25,931,000	7.11%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045041 - Health Statistics and Informatics	+ (1.07000)	φ 20,701,000	1.71%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045059 - Environmental Health	\$ (795,000)	\$ 19,272,000	4.13%
4265 - Department of Public Health	001	0066 - Sale of Tobacco to Minors Control Acct	4265 001 0066	2024	4045059 - Environmental Health	\$ (15,000)	\$ 2,663,000	0.56%
4265 - Department of Public Health	001	0082 - Export Document Program Fund	4265 001 0082	2024	4045059 - Environmental Health	\$ (8,000)	\$ 706,000	1.13%
4265 - Department of Public Health	001	0177 - Food Safety Fund	4265 001 0177	2024	4045059 - Environmental Health	\$ (173,000)		1.31%
4265 - Department of Public Health	001	3018 - Drug and Device Safety Fund 3081 - Cannery Inspection Fund	4265 001 3018	2024	4045059 - Environmental Health	\$ (92,000)		47.67%
4265 - Department of Public Health	001	3081 - Cannery Inspection Fund 3288 - Cannabis Control Fund	4265 001 3081	2024	4045059 - Environmental Health 4045059 - Environmental Health	\$ (40,000) \$ (43,000)	\$ 4,511,000	0.89%
4265 - Department of Public Health	001		4265 001 3288				\$ 601,000	
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045068 - Laboratory Sciences	\$ (1,885,000)	\$ 47,649,000	3.96%
4265 - Department of Public Health	001	0080 - Childhood Lead Poisoning Prevention Fund	4265 001 0080	2024	4045068 - Laboratory Sciences	\$ (107,000)	\$ 1,494,000	7.16%
4265 - Department of Public Health	001	0106 - Pesticide Regulation Fund, Dept of	4265 001 0106	2024	4045068 - Laboratory Sciences	\$ (19,000)	\$ 308,000	6.17%
4265 - Department of Public Health	001	0115 - Air Pollution Control Fund	4265 001 0115	2024	4045068 - Laboratory Sciences	\$ (18,000)	\$ 268,000	6.72%
4265 - Department of Public Health	001	0272 - Infant Botulism Treatment & Prevention	4265 001 0272	2024	4045068 - Laboratory Sciences	\$ (126,000)	\$ 18,045,000	0.70%
4265 - Department of Public Health	001	0557 - Toxic Substances Control Account	4265 001 0557	2024	4045068 - Laboratory Sciences	\$ (4,000)	\$ 76,000	5.26%
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund	4265 001 3114	2024	4045068 - Laboratory Sciences	\$ (1,000)	\$ 15,000	6.67%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	9900100 - Administration	\$ (2,124,000)	\$ 103,990,000	2.04%
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	9900200 - Administration - Distributed 4149001 - Program Administration	\$ 2,124,000 \$ (3,333,000)	\$ (103,990,000)	2.04%
4300 - Department of Developmental Services	001	0001 - General Fund	4300 001 0001	2024		\$ (3.333.000)	\$ 105.342.000	3.16%

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation <sup>2</sup>	Percentage of Reduction over Appropriation
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4400010 - Headquarters Administration	\$ (8,805,000)	\$ 116,425,000	7.56%
					4170 - Behavioral Health Services Oversight and			
4560 - Behavioral Health Services Oversight and Accountability Commission	001	3085 - Mental Health Services Fund	4560 001 3085	2024	Accountability Commission	\$ (1,152,000)	\$ 14,492,000	7.95%
5160 - Department of Rehabilitation	001	0001 - General Fund	5160 001 0001	2024	4210 - Vocational Rehabilitation Services			0.83%
5175 - Department of Child Support Services	001	0001 - General Fund	5175 001 0001	2024	4260 - Child Support Services Program 4260 - Child Support Services Program	\$ (558,000) \$ (581,000)		1.26%
5175 - Department of Child Support Services 5180 - Department of Social Services	002	0001 - General Fund 0001 - General Fund	5175 002 0001 5180 001 0001	2024 2024	4270010 - CalWORKs	\$ (581,000) \$ (1,409,000)		2.54% 5.62%
5180 - Department of Social Services 5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4270010 - Calworks 4270020 - Child Care	\$ (722,000)		5.30%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4275010 - IHSS	\$ (1,095,000)		5.20%
			0100 001 0001	2021	4275019 - Children and Adult Services and	φ (1,070,000)	φ 21,077,000	0.20/0
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	Licensing	\$ (9,495,000)	\$ 205,030,000	4.63%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4275028 - Special Programs		\$ 16,656,000	4.23%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4285010 - Disability Evaluation	\$ (202,000)	\$ 8,362,000	2.42%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4285019 - Services to Other Agencies	\$ (5,163,000)	\$ 39,149,000	13.19%
5180 - Department of Social Services	001	0001 - General Fund	5180 001 0001	2024	4285019 - Services to Other Agencies	\$ (577,000)	\$ 23,818,000	2.42%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4500015 - Executive Office	\$ (137,000)	\$ 4,354,000	3.15%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4500039 - Information Technology	\$ (660,000)		0.29%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024		\$ (6,538,000)		6.96%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4530010 - General Security	\$ (62,538,000)	\$ 4,266,917,000	1.47%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4530019 - Health Care Access Unit Security			0.72%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4540040 - Classification Services	\$ (503,000)		0.19%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4550051 - Policy, Planning & Research 4550072 - Adult Corrections and Rehabilitation	\$ (29,000)	\$ 137,082,000	0.02%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	Administration- Adult Facilities	\$ (394,000)	\$ 282,182,000	0.14%
5225 - Department of Corrections and Rehabilitation	001	0001 - General Fund	5225 001 0001	2024	4555022 - Supervision - Case Services-Other	\$ (1,437,000)		0.55%
5225 - Department of Corrections and Rehabilitation	008	0001 - General Fund	5225 008 0001	2024	4590015 - In-Prison Program	\$ (20,783,000)		13.89%
5225 - Department of Corrections and Rehabilitation	000	0001 - General Fund	5225 002 0001	2024	4650012 - Medical Administration-Adult	\$ (5,040,000)		1.67%
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2024	4650014 - Medical Other-Adult		\$ 2,036,587,000	0.91%
5225 - Department of Corrections and Rehabilitation	002	0001 - General Fund	5225 002 0001	2024	4665 - Ancillary Health Care Services-Adult	\$ (18,512,000)		4.46%
			0220 002 0001	2021	4940 - Administration, Research and Program	φ (10,012,000)	φ 110,100,000	1.10/0
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	Support	\$ (184,000)	\$ 7,341,000	2.51%
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001		4945 - Corrections Planning and Grant Programs	\$ (191,000)	\$ 3,237,000	5.90%
· ·		3354 - Cannabis Tax Fund - Board of State and Comm						
		Corr, State and Local Govt Law Enforcement Acct – Alloc						
5227 - Board of State and Community Corrections	530	3	5227 530 3354	2017	4945 - Corrections Planning and Grant Programs	\$ (258,000)		7.96%
5227 - Board of State and Community Corrections	001	0001 - General Fund	5227 001 0001	2024	4965 - County Facility Construction	\$ (563,000)		28.28%
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	5205010 - Curriculum Services	\$ (6,285,000)	\$ 84,143,000	7.47%
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	5210048 - After School Programs	\$ (266,000)		14.38%
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	5210066 - Special Program Support	\$ (3,188,000)		7.19%
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	9900100 - Administration	\$ (3,372,000)		5.33%
6100 - Department of Education	001	0001 - General Fund	6100 001 0001	2024	9900200 - Administration - Distributed	\$ 3,372,000		5.33%
6120 - State Library	011	0001 - General Fund 0001 - General Fund	6120 011 0001	2024	5310 - State Library Services	\$ (1,250,000)		5.09%
6120 - State Library	011	0001 - General Fund	6120 011 0001 6120 011 0001	2024	5312 - Library Development Services 5314 - Information Technology Services	\$ (668,000)	\$ 2,551,000 \$ 3,392,000	26.19% 0.15%
6120 - State Library 6125 - Education Audit Appeals Panel	001	0001 - General Fund	6125 001 0001	2024 2024	5320 - Education Audit Appeals Panel	\$ (5,000) \$ (100,000)	\$ 1,252,000	7.99%
6123 - Education Abdit Appedist anei	001	ooor - General Fond	0120 001 0001	2024	5520 - Education Addit Appedis Farler	\$ (100,000)	φ 1,232,000	1.77/0
6255 - Summer School for the Arts	001	0001 - General Fund	6255 001 0001	2024	5340 - California State Summer School for the Arts	\$ (118,000)	\$ 3,480,000	3.39%
6360 - Commission on Teacher Credentialing	001	0001 - General Fund	6360 001 0001	2024	5381 - Preparation & Licensing of Teachers	\$ (491,000)		5.75%
6360 - Commission on Teacher Credentialing	001	0001 - General Fund	6360 001 0001		5399 - Administration	\$ (123,000)		19.81%
6440 - University of California	001	0001 - General Fund	6440 001 0001	2024	5440 - Support		\$ 4,865,224,000	2.57%
6610 - California State University	001	0001 - General Fund	6610 001 0001	2024	5560 - Support		\$ 5,233,224,000	1.43%
6870 - Board of Governors of Community Colleges	001	0001 - General Fund	6870 001 0001	2024	5675030 - CCCCO State Operations Budget	\$ (1,544,000)		5.70%
6980 - Student Aid Commission	001	0001 - General Fund	6980 001 0001	2024	5755 - Financial Aid Grants Program	\$ (133,000)	\$ 23,050,000	0.58%
					-			
6980 - Student Aid Commission	001	8099 - Public Interest Attorney Loan Repayment Account	6980 001 8099	2024	5755 - Financial Aid Grants Program	\$ (17,000)	\$ 216,000	7.87%
					5900 - Employment and Employment Related			
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	Services	\$ (17,000)	\$ 210,000	8.10%
					5900 - Employment and Employment Related			
7100 - Employment Development Department	001	0185 - Employment Development Contingent Fund	7100 001 0185	2024	Services	\$ (1,599,000)	\$ 22,484,000	7.11%
					5915010 - California Unemployment Insurance			
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	Appeals Board Unemployment Insurance P	\$ (751,000)	\$ 9,445,000	7.95%
					5915028 - California Unemployment Insurance		L T	
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	Appeals Board Tax Program	\$ (106,000)	\$ 1,334,000	7.95%
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5920 - Unemployment Insurance Program	\$ (6,920,000)		2.14%
7100 - Employment Development Department	001	0185 - Employment Development Contingent Fund	7100 001 0185	2024	5920 - Unemployment Insurance Program	\$ (13,595,000)	\$ 198,916,000	6.83%
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5930 - Tax Program	\$ (3,428,000)		7.95%
7100 - Employment Development Department	001	0185 - Employment Development Contingent Fund	7100 001 0185	2024	5930 - Tax Program	\$ (3,599,000)		7.04%
7100 - Employment Development Department	001	0001 - General Fund	7100 001 0001	2024	5935 - Employment Training Panel	\$ (80,000)		8.00%
7300 - Agricultural Labor Relations Board	001	0001 - General Fund	7300 001 0001	2024	6050 - Board Administration	\$ (293,000)		7.78%
7300 - Agricultural Labor Relations Board	001	0001 - General Fund	7300 001 0001	2024	6055 - General Counsel Administration	\$ (677,000)		9.32%
7300 - Agricultural Labor Relations Board	001	3078 - Labor and Workforce Development Fund	7300 001 3078	2024	6055 - General Counsel Administration	\$ (167,000)	\$ 1,437,000	11.62%
7300 - Agricultural Labor Relations Board	001	0001 - General Fund	7300 001 0001		6060 - Administration	\$ (50,000)	\$ 1,798,000	2.78%

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation <sup>2</sup>	Percentage of Reduction over Appropriation
7320 - Public Employment Relations Board	001	0001 - General Fund	7320 001 0001		6070 - Public Employment Relations Board	\$ (1,000)	\$ 17,878,000	0.01%
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6080 - Self-Insurance Plans		\$ 2,442,000	26.78%
7350 - Department of Industrial Relations	001	0396 - Self-Insurance Plans Fund	7350 001 0396	2024	6080 - Self-Insurance Plans	\$ (123,000)	\$ 4,741,000	2.59%
			7350 001 0223		6095 - Commission on Health and Safety and	\$ (148.000)	\$ 2,987,000	4.95%
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	Workers' Compensation 6095 - Commission on Health and Safety and	\$ (148,000)	\$ 2,987,000	4.95%
7350 - Department of Industrial Relations	001	3030 - Workers' Occupational Safety & Health Ed Fd	7350 001 3030	2024	Workers' Compensation	\$ (78,000)	\$ 1,141,000	6.84%
7350 - Department of Industrial Relations	001	0571 - Uninsured Employers Benefits Trust Fund	7350 001 0571	2024		\$ (160,000)		5.02%
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100010 - Compliance	\$ (1,553,000)		1.67%
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100018 - Process Safety Management Unit		\$ 10,642,000	5.93%
7350 - Department of Industrial Relations	001	0452 - Elevator Safety Account	7350 001 0452	2024	6100030 - Elevator Unit	\$ (2,726,000)	\$ 44,478,000	6.13%
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100035 - Amusement Ride and Tramway Unit	\$ (91,000)	\$ 5,769,000	1.58%
7350 - Department of Industrial Relations	001	0453 - Pressure Vessel Account	7350 001 0453	2024	6100050 - Pressure Vessel Unit	\$ (233,000)	\$ 6,183,000	3.77%
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100050 - Pressure Vessel Unit	\$ (23,000)	\$ 2,777,000	0.83%
					6100060 - Occupational Safety and Health			
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	Appeals Board	\$ (106,000)	\$ 5,530,000	1.92%
			7050 001 0101		6100070 - Occupational Safety and Health	¢ (10,000)	\$ 4.271.000	2.44%
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund 3121 - Occupational Safety and Health Fund	7350 001 3121 7350 001 3121	2024 2024	Standards Board 6100080 - Consultation Services	\$ (104,000) \$ (530,000)	\$ 4,271,000 \$ 13,160,000	4.03%
7350 - Department of Industrial Relations 7350 - Department of Industrial Relations	001	3004 - Garment Industry Regulation Fund	7350 001 3121	2024	6105010 - Wage Claim Adjudication	\$ (251,000)	\$ 2,724,000	9.21%
7350 - Department of Industrial Relations 7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3004	2024	6105010 - Wage Claim Adjudication		\$ 2,724,000	3.95%
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105030 - Retaliation	\$ (2,574,000)	\$ 23,748,000	10.84%
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6105040 - Field Enforcement	\$ (145,000)		8.97%
7350 - Department of Industrial Relations	001	0571 - Uninsured Employers Benefits Trust Fund	7350 001 0571	2024	6105040 - Field Enforcement	\$ (481,000)		9.26%
7350 - Department of Industrial Relations	001	3072 - Car Wash Worker Fund	7350 001 3072	2024	6105040 - Field Enforcement	\$ (39,000)	\$ 618,000	6.31%
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2024	6105040 - Field Enforcement	\$ (179,000)	\$ 5,181,000	3.45%
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105040 - Field Enforcement	\$ (259,000)	\$ 23,487,000	1.10%
7350 - Department of Industrial Relations	001	3002 - Electrician Certification Fund	7350 001 3002	2024	6105050 - Public Works	\$ (251,000)	\$ 3,213,000	7.81%
7350 - Department of Industrial Relations	001	3022 - Apprenticeship Training Contribution Fund	7350 001 3022	2024	6105050 - Public Works	\$ (378,000)	\$ 1,542,000	24.51%
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2024	6105050 - Public Works	\$ (28,000)	\$ 11,067,000	0.25%
7350 - Department of Industrial Relations	001	3150 - State Public Works Enforcement Fund	7350 001 3150	2024	6105050 - Public Works	\$ (3,115,000)	\$ 22,896,000	13.60%
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105050 - Public Works	\$ (104,000)	\$ 5,693,000	1.83%
7350 - Department of Industrial Relations	001	0514 - Employment Training Fund	7350 001 0514	2024	of the Bittistert of Appletitieeship etailedites		\$ 6,199,000 \$ 33,514,000	6.53% 2.55%
7501 - Department of Human Resources 7501 - Department of Human Resources	001	0001 - General Fund 9740 - Central Service Cost Recovery Fund	7501 001 0001 7501 001 9740	2024 2024	6200 - Human Resources Management 6200 - Human Resources Management	\$ (853,000) \$ (153,000)	\$ 33,514,000 \$ 7,812,000	1.96%
7501 - Department of Human Resources 7501 - Department of Human Resources	001	0001 - General Fund	7501 001 9740	2024	6210 - Benefits Administration		\$ 2,129,000	1.96%
7501 - Department of Human Resources	001	0821 - Flexelect Benefit Fund	7501 001 0821	2024	6210 - Benefits Administration		\$ 1.574.000	2.35%
7501 - Department of Human Resources	001	0915 - Deferred Compensation Plan Fund	7501 001 0915	2024	6210 - Benefits Administration	\$ (615,000)	\$ 19,361,000	3.18%
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2024	9900100 - Administration	\$ (343,000)		1.71%
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2024	9900200 - Administration - Distributed	\$ 343,000		1.71%
7503 - State Personnel Board	001	0001 - General Fund	7503 001 0001	2024	6270010 - Merit Oversight	\$ (178,000)	\$ 3,186,000	5.59%
7503 - State Personnel Board	001	9740 - Central Service Cost Recovery Fund	7503 001 9740	2024	6270010 - Merit Oversight	\$ (104,000)	\$ 1,872,000	5.56%
7504 - Office of Data and Innovation	001	0001 - General Fund	7504 001 0001	2024	6271 - Office of Data and Innovation	\$ (934,000)	\$ 17,729,000	5.27%
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275025 - County Assessment Standards Program	\$ (98,000)	\$ 3,339,000	2.94%
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275050 - State-Assessed Property Program	\$ (159,000)	\$ 5,401,000	2.94%
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275100 - Sales and Use Tax Program	\$ (10,890,000)	\$ 390,705,000	2.79%
7600 - Department of Tax and Fee Administration	501	0995 - Reimbursements	7600 501 0995	2024		\$ (8,342,000) \$ (121,000)		3.53%
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024		\$ (121,000)	\$ 4,179,000	2.90%
7/00 Dependence of Texa and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275200 - Cigarette and Tobacco Products Tax Program	\$ (534,000)	\$ 4,043,000	13.21%
7600 - Department of Tax and Fee Administration	001	0001 - General Fond	7600 001 0001	2024	6275200 - Cigarette and Tobacco Products Tax	\$ (534,000)	\$ 4,043,000	13.21%
7600 - Department of Tax and Fee Administration	001	0004 - Breast Cancer Fund	7600 001 0004	2024	Program	\$ (78,000)	\$ 588,000	13.27%
7800 - Department of tax and ree Administration	001	0004 - breast Carleer ford	7800 001 0004	2024	6275200 - Cigarette and Tobacco Products Tax	\$ (70,000)	\$ 200,000	13.27 /0
7600 - Department of Tax and Fee Administration	001	0230 - Cigarette & Tobacco Products Surtax Fund	7600 001 0230	2024	Program	\$ (950,000)	\$ 7,216,000	13.17%
7000 - Department of tax and tee Administration	001		7000 001 0200	2024	6275200 - Cigarette and Tobacco Products Tax	\$ (750,000)	φ 7,210,000	10.1770
7600 - Department of Tax and Fee Administration	001	0623 - Children & Families First Trust Fd., Cal	7600 001 0623	2024	Program	\$ (1,304,000)	\$ 12,078,000	10.80%
7000 Boparmon of fax and foo Aaminbranon		3304 - California Healthcare, Research and Prevention	7000 001 0020	2021	6275200 - Cigarette and Tobacco Products Tax	φ (1,001,000)	φ 12,070,0000	10.0070
7600 - Department of Tax and Fee Administration	501	Tobacco Tax Act of 2016 Fund	7600 501 3304	2016	Program	\$ (29,000)	\$ 987,000	2.94%
		3319 - Department of Tax & Fee Admin Subaccount,			6275200 - Cigarette and Tobacco Products Tax			
7600 - Department of Tax and Fee Administration	501	Tobacco Law Enf Acct	7600 501 3319	2016	Program	\$ (695,000)	\$ 4,883,000	14.23%
					6275225 - Cigarette and Tobacco Products			
7600 - Department of Tax and Fee Administration	001	3067 - Cigarette & Tobacco Products Compliance Fd	7600 001 3067	2024	Licensing Program	\$ (380,000)	\$ 12,984,000	2.93%
7600 - Department of Tax and Fee Administration	001	0061 - Motor Vehicle Fuel Account	7600 001 0061	2024		\$ (751,000)	\$ 36,758,000	2.04%
					6275275 - Occupational Lead Poisoning			
7600 - Department of Tax and Fee Administration	001	0070 - Occupational Lead Poisoning Prev Acct,GF	7600 001 0070	2024	Prevention Fee Program	\$ (35,000)	\$ 1,163,000	3.01%
	0.77		7/00 001 005-		6275300 - Integrated Waste Management			0.077
7600 - Department of Tax and Fee Administration	001	0387 - Integrated Waste Management Account	7600 001 0387	2024	Program	\$ (21,000)	\$ 685,000	3.07%
· ·	001	0439 Underground Storage Tank Classics Fund	7/00 001 0400	2004	4275325 Underground Storgge Tank Eee Processo	¢ (145.000)	4 4 000 000	0.0577
7600 - Department of Tax and Fee Administration 7600 - Department of Tax and Fee Administration	001	0439 - Underground Storage Tank Cleanup Fund 0320 - Oil Spill Prevention & Administration Fd	7600 001 0439 7600 001 0320	2024 2024	6275325 - Underground Storage Tank Fee Program 6275350 - Oil Spill Prevention Program	\$ (145,000) \$ (12,000)	\$ 4,922,000 \$ 403,000	2.95% 2.98%

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation <sup>2</sup>	Percentage of Reduction over Appropriation
7600 - Department of Tax and Fee Administration	001	3058 - Water Rights Fund	7600 001 3058	2024	6275400 - Annual Water Rights Fee Program	\$ (25,000)	\$ 811,000	3.08%
					6275425 - Childhood Lead Poisoning Prevention			
7600 - Department of Tax and Fee Administration	001	0080 - Childhood Lead Poisoning Prevention Fund	7600 001 0080	2024	Fee Program	\$ (19.000)	\$ 645.000	2.95%
					6275500 - Emergency Telephone Users Surcharge	+ (,)		
7600 - Department of Tax and Fee Administration	001	0022 - Emergency Telephone Number Acct, State	7600 001 0022	2024	Program	\$ (55,000)	\$ 1,880,000	2.93%
7000 - Bepariment of fax and fee Manimistration	001	3414 - 988 State Suicide and Behavioral Health Crisis	7000 001 0022	2024	6275500 - Emergency Telephone Users Surcharge	φ (55,000)	φ 1,000,000	2.70/0
7/00 Description and of Taxy and Face Advantation	001	Services Fund	7/00 001 2414	0004		¢ (10.000)	¢ (00.000	2.050
7600 - Department of Tax and Fee Administration			7600 001 3414	2024	Program	\$ (19,000)	\$ 622,000	3.05%
7600 - Department of Tax and Fee Administration	001	3065 - Electronic Waste Recovery & Recycling Acct	7600 001 3065	2024	6275525 - E-Waste Recycling Fee Program	\$ (167,000)	\$ 5,747,000	2.91%
7600 - Department of Tax and Fee Administration	001	3212 - Timber Regulation and Forest Restoration Fund	7600 001 3212	2024	6275550 - Lumber Fee Program	\$ (44,000)	\$ 1,439,000	3.06%
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	6275575 - Insurance Tax Program	\$ (21,000)	\$ 682,000	3.08%
7600 - Department of Tax and Fee Administration	001	3015 - Gas Consumption Surcharge Fund	7600 001 3015	2024	6275600 - Natural Gas Surcharge Program	\$ (29,000)	\$ 984,000	2.95%
		3270 - Local Charges for Prepaid Mobile Telephony				+ (=:,)	+	
7600 - Department of Tax and Fee Administration	001	Services Ed	7600 001 3270	2024	6275650 - Prepaid Mobile Telephony Program	\$ (19,000)	\$ 603,000	3.15%
7600 - Department of tax and ree Administration	001	Services i d	7800 001 3270	2024	8273836 - Trepaid Mobile Telephony Trogram	\$ (17,000)	р <u>603,000</u>	3.13/6
7600 - Department of Tax and Fee Administration	001	3301 - Lead-Acid Battery Cleanup Fund	7600 001 3301	2024	6275700 - Lead-Acid Battery Cleanup Fee Program	\$ (52,000)	\$ 1,752,000	2.97%
7600 - Department of Tax and Fee Administration	001	3366 - Electronic Cigarette Excise Tax Fund	7600 001 3366	2024	6275750 - Electronic Cigarette Excise Tax Program	\$ (44,000)	\$ 1,495,000	2.94%
		•			6275760 - County Revenue Property Tax			
7600 - Department of Tax and Fee Administration	001	0001 - General Fund	7600 001 0001	2024	Reimbursement Program	\$ (10.000)	\$ 381.000	2.62%
7730 - Franchise Tax Board		0001 - General Fund	7730 001 0001	2024	6280010 - Personal Income Tax	\$ (17,500,000)	\$ 774,431,000	2.26%
7730 - Franchise Tax Board	001	0001 - General Fund	7730 001 0001	2024	6280019 - Corporation Tax	\$ (7,500,000)	\$ 404,150,000	1.86%
					6290 - Department of Motor Vehicles Collections			
7730 - Franchise Tax Board	001	0044 - Motor Vehicle Account, STF	7730 001 0044	2024	Program	\$ (304,000)	\$ 3,944,000	7.71%
					6290 - Department of Motor Vehicles Collections	- (001,000)	- 0,7 1 1,000	7.7 179
7700 5 11 7 0 1		00// Materials lisenes Fre Assessed TTF				¢ (57,000)	* <b>-</b> (0 ( 000	7 707
7730 - Franchise Tax Board	001	0064 - Motor Vehicle License Fee Account, TTF	7730 001 0064	2024	Program	\$ (574,000)	\$ 7,436,000	7.72%
7870 - California Victim Compensation Board	001	0001 - General Fund	7870 001 0001	2024	6380 - Victim Compensation	\$ (80,000)	\$ 1,474,000	5.43%
7870 - California Victim Compensation Board	001	0214 - Restitution Fund	7870 001 0214	2024	6380 - Victim Compensation	\$ (634,000)	\$ 35,124,000	1.81%
7870 - California Victim Compensation Board	001	0214 - Restitution Fund	7870 001 0214	2024	6385 - Restitution Program	\$ (154.000)	\$ 8,255,000	1.87%
7870 - California Victim Compensation Board	001	0214 - Restitution Fund	7870 001 0214	2024	9900100 - Administration	\$ (201,000)		1.25%
7870 - California Victim Compensation Board	001	0214 - Restitution Fund	7870 001 0214	2024	9900200 - Administration - Distributed	\$ 201,000		1.25%
7920 - California State Teachers' Retirement System	001	0835 - Teachers Retirement Fund	7920 001 0835	2024	6450 - Service to Members and Employers	\$ (2,500,000)	\$ 350,582,000	0.71%
8120 - Peace Officer Standards, Training Commission	002	0001 - General Fund	8120 002 0001	2024	6500 - Standards	\$ (2,902,000)	\$ 17,507,000	16.58%
8120 - Peace Officer Standards, Training Commission	002	0903 - Penalty Fund, State	8120 002 0903	2024	6505 - Training	\$ (2.573.000)	\$ 12,205,000	21.08%
8120 - Peace Officer Standards, Training Commission	001	0903 - Penalty Fund, State	8120 001 0903	2024	6510 - Peace Officer Training	\$ (138,000)	\$ 138,000	100.00%
8120 - Peace Officer Standards, Training Commission	002	0001 - General Fund	8120 002 0001	2024	6515 - POST Administration	\$ (4,002,000)	\$ 17,445,000	22.94%
					6550 - California Citizens Compensation			
8385 - Citizens Compensation Commission	001	0001 - General Fund	8385 001 0001	2024	Commission	\$ (1,000)	\$ 10,000	10.00%
					6570 - Agricultural Plant and Animal Health; Pest			
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2024	Prevention; Food Safety Services	\$ (3,701,000)	\$ 147,324,000	2.51%
5570 - Department of rood and Agriconole	001		05/0 001 0001	2024		\$ (3,701,000)	φ 147,324,000	2.31/0
					6570 - Agricultural Plant and Animal Health; Pest			
8570 - Department of Food and Agriculture	001	0044 - Motor Vehicle Account, STF	8570 001 0044	2024	Prevention; Food Safety Services	\$ (753,000)	\$ 9,482,000	7.94%
					6570 - Agricultural Plant and Animal Health; Pest			
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 001 0111	2024	Prevention; Food Safety Services	\$ (2.643.000)	\$ 47,451,000	5.57%
					6570 - Agricultural Plant and Animal Health; Pest	+ (=/0.07000)	+,	0.00.70
		051 ( Useda ana ana di Markana affi Davuali da an Evra d	0570 001 051 (			¢ (100.000)	A 50/7000	0.107
8570 - Department of Food and Agriculture	001	0516 - Harbors and Watercraft Revolving Fund	8570 001 0516	2024	Prevention; Food Safety Services	\$ (482,000)	\$ 5,947,000	8.10%
					6570 - Agricultural Plant and Animal Health; Pest			
8570 - Department of Food and Agriculture	501	3010 - Pierce's Disease Management Account	8570 501 3010	2000	Prevention; Food Safety Services	\$ (495,000)	\$ 24,180,000	2.05%
		*			6570 - Agricultural Plant and Animal Health; Pest			
8570 - Department of Food and Agriculture	590	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 590 0111	1967	Prevention; Food Safety Services	\$ (3,138,000)	\$ 26,573,000	11.81%
6570 - Department of rood and Agriconole	570	or re-Department of Agriconole Acci, Depi ra Agrona	05/0 5/0 0111	1707	6575 - Marketing; Commodities and Agricultural	\$ (3,130,000)	φ 20,070,000	11.01/6
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2024	Services	\$ (376,000)	\$ 7,499,000	5.01%
					6575 - Marketing; Commodities and Agricultural			
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 001 0111	2024	Services	\$ (263,000)	\$ 15,211,000	1.73%
		3101 - Analytical Laboratory Account, Dept of Food &			6575 - Marketing; Commodities and Agricultural			
8570 Department of Food and Actiouture	001	Agric Fd	8570 001 3101	2024	Services	\$ (35,000)	\$ 475,000	7.37%
8570 - Department of Food and Agriculture	001		03/0 001 3101	2024		φ (30,000)	φ 473,000	1.31/0
		3237 - Cost of Implementation Acct, Air Pollution Control	1		6575 - Marketing; Commodities and Agricultural			
8570 - Department of Food and Agriculture	001	Fund	8570 001 3237	2024	Services	\$ (107,000)	\$ 2,227,000	4.80%
					6575 - Marketing; Commodities and Agricultural			
8570 - Department of Food and Agriculture	590	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 590 0111	1967	Services	\$ (3,957,000)	\$ 52,839,000	7.49%
	5,0				6580 - Assistance to Fair and County Agricultural	- 10,707,0000	- 02,007,000	7.1770
0570 Dependence of Ferry Land A. C. V.	001	0101 Eair and Expedition Eur	0.570 001 0101	2024	Activities	¢ /1 000 0	¢ 0.001.005	92.68%
8570 - Department of Food and Agriculture		0191 - Fair and Exposition Fund	8570 001 0191			\$ (1,938,000)	\$ 2,091,000	
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2024	6590 - General Agricultural Activities	\$ (60,000)	\$ 5,225,000	1.15%
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund	8570 001 0111	2024	6590 - General Agricultural Activities	\$ (195,000)	\$ 2,884,000	6.76%
8570 - Department of Food and Agriculture			8570 001 0601	2024	6590 - General Agricultural Activities	\$ (143,000)	\$ 1,865,000	7.67%
		0601 - Agriculture Building Fund						
8570 - Department of Food and Agriculture	001	3139 - Specialized License Plate Fund	8570 001 3139	2024	6590 - General Agricultural Activities	\$ (8,000)	\$ 115,000	6.96%
		3237 - Cost of Implementation Acct, Air Pollution Control	1					
8570 - Department of Food and Agriculture	001	Fund	8570 001 3237	2024	6590 - General Agricultural Activities	\$ (42,000)	\$ 532,000	7.89%
		8097 - Prevention of Animal Homelessness and Cruelty				. , ,,		
8570 - Department of Food and Agriculture	001	Fund	8570 001 8097	2024	6590 - General Agricultural Activities	\$ (1.000)	\$ 10.000	10.00%
8570 - Department of Food and Agriculture 8570 - Department of Food and Agriculture		0001 - General Fund						
		LUUU - General FUNA	8570 001 0001	1 2024	9900100 - Administration	\$ (2,012,000)	\$ 41,521,000	4.85%
8570 - Department of Food and Agriculture		0001 - General Fund	8570 001 0001		9900200 - Administration - Distributed	\$ 2,012,000		4.85%

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Current Year Reductions	Current Year Budget by Appropriation	Reduction over
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2024	6680064 - Water/Sewer	\$ (800,0	0) \$ 18,925,00	4.23%
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2024	6680073 - Communications	\$ (1,794,0	0) \$ 51,250,00	0 3.50%
8660 - Public Utilities Commission	001	0046 - Public Transportation Account, STF	8660 001 0046	2024	6690064 - Rail Transit Safety	\$ (2,103,0	0) \$ 11,392,00	18.46%
					6710 - Milton Marks Commission on California State			
8780 - Milton Marks Little Hoover Commission	001	0001 - General Fund	8780 001 0001		Government Organization and Eco	\$ (10,0	0) \$ 1,391,00	0 0.72%
8855 - California State Auditor's Office	001	0001 - General Fund	8855 001 0001	2024	6760 - California State Auditor	\$ (4,084,0	0) \$ 28,710,00	14.23%
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6770010 - Preparation	\$ (240,0	0) \$ 17,734,00	1.35%
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740		6770010 - Preparation	\$ (138,0	0) \$ 10,415,00	1.33%
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001		6770019 - Enactment	\$ (34,0	0) \$ 7,634,00	0 0.45%
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6770019 - Enactment	\$ (21,0	0) \$ 4,483,00	0 0.47%
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6770028 - Support and Direction	\$ (105,0	0) \$ 11,533,00	0 0.91%
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6770028 - Support and Direction	\$ (55,0	0) \$ 6,774,00	0.81%
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001		6770037 - Legislation and Intergovernmental Relations	\$ (20,0	0) \$ 7,366,00	0 0.27%
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6770037 - Legislation and Intergovernmental Relations	\$ (12,0		
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001		6780 - State Audits and Evaluations	\$ (826,0		
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6780 - State Audits and Evaluations	\$ (61,0		
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001		6785055 - Fiscal Systems and Consulting	\$ (22,0		
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740		6785055 - Fiscal Systems and Consulting	\$ (12,0		
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001		9900100 - Administration	\$ (49,0		
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001		9900200 - Administration - Distributed	\$ 49,0		
8885 - Commission on State Mandates	001	0001 - General Fund	8885 001 0001		6900 - Administration	\$ (270,0		
8940 - Military Department	001	0001 - General Fund	8940 001 0001		6911 - National Guard	\$ (174,0		
8940 - Military Department	001	0001 - General Fund	8940 001 0001		6912 - Youth & Community Programs	\$ (290,0		
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001		6995010 - Claims Representation	\$ (125,0		
8955 - Department of Veterans Affairs	001	0083 - Veterans Service Office Fund	8955 001 0083		6995010 - Claims Representation	\$ (4,0		
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000010 - Headquarters	\$ (75,0	0) \$ 82,937,00	0.09%
					7000019 - Veterans Home of California at			
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	Yountville	\$ (1,323,0	0) \$ 142,311,00	0 0.93%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000028 - Veterans Home of California at Barstow	\$ (1.200.0	0) \$ 32,157.00	0 3.73%
					7000037 - Veterans Home of California at Chula	+ (:/===;;=		
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	Vista	\$ (500.0	0) \$ 51,874.00	0 0.96%
					7000046 - Veterans Home of California-Greater Los	+ (***/*		
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	Angeles Ventura County (GLAVC)	\$ (2.000.0	0) \$ 109,127.00	1.83%
			0700 001 0001	2024		Ψ (2,000,0	-ο, φ τον,τ2/,00	1.0070
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000055 - Veterans Home of California at Redding	\$ (406,0	0) \$ 38,273,00	0 1.06%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000064 - Veterans Home of California at Fresno	\$ (1,000,0	0) \$ 64,789,00	0 1.54%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	9900100 - Administration	\$ (100,0	0) \$ 91,085,00	0 0.11%
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	9900200 - Administration - Distributed	\$ 100,0	0 \$ (91,085,00	0.11%

<sup>1</sup> Only items of appropriation impacted by Section 4.05 are included in this attachment.
 <sup>2</sup> The amounts in this column reflect funding budgeted for each item of appropriation as of 2024 Budget Act enactment.

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Curre	nt Year Savings
0509 - Governor's Office of Business and Economic Development		0001 - General Fund	0509 001 0001			\$	(507,000)
0509 - Governor's Office of Business and Economic Development		0001 - General Fund	0509 001 0001		0225 - California Business Investment Services	\$	(639,000)
0509 - Governor's Office of Business and Economic Development		0001 - General Fund	0509 001 0001		0230 - Office of the Small Business Advocate	\$	(138,000)
0509 - Governor's Office of Business and Economic Development		0001 - General Fund	0509 001 0001		0235010 - California Film Commission	\$	(136,000)
0511 - Government Operations, Secretary		0001 - General Fund	0511 001 0001		0250 - Office of the Secretary of Government Operations	\$	(53,000)
0511 - Government Operations, Secretary		0995 - Reimbursements	0511 501 0995		0250 - Office of the Secretary of Government Operations	\$	(61,000)
0511 - Government Operations, Secretary		0001 - General Fund			0257 - Cradle to Career	\$	(114,000)
0515 - Business, Consumer Services, Housing, Secretary		0001 - General Fund	0515 001 0001			\$	(39,000)
0515 - Business, Consumer Services, Housing, Secretary		0317 - Real Estate Fund	0515 001 0317			\$	(5,000)
0515 - Business, Consumer Services, Housing, Secretary		0995 - Reimbursements	0515 501 0995			\$	(44,000)
0515 - Business, Consumer Services, Housing, Secretary	001	3036 - Alcohol Beverage Control Fund 3153 - Horse Racing Fund	0515 001 3036			<u>ې</u>	(4,000)
0515 - Business, Consumer Services, Housing, Secretary		3363 - Financial Protection Fund	0515 001 3153			\$	(1,000)
0515 - Business, Consumer Services, Housing, Secretary 0530 - Health, Human Services Agency, Secretary		0001 - General Fund			0280 - Suppon 0280 - Secretary of California Health and Human Services	\$	(255,000)
0530 - Health, Human Services Agency, Secretary		0001 - General Fund			0286 - Office of Youth and Community Restoration	\$	(390,000)
0530 - Health, Human Services Agency, Secretary		0001 - General Fund	0530 001 0001		0297 - Office of the Surgeon General	\$	(239,000)
0540 - Natural Resources Agency, Secretary		0001 - General Fund			0320 - Administration of Natural Resources Agency	\$	(306,000)
		6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal					
0540 - Natural Resources Agency, Secretary		Protection Fund of 2006	0540 001 6051	2024	0320 - Administration of Natural Resources Agency	\$	(122,000)
		6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0540.001.4000		0200 Administration of Network Descursos Apones		(005.000)
0540 - Natural Resources Agency, Secretary		0001 - General Fund			0320 - Administration of Natural Resources Agency	\$	(205,000)
0555 - Environmental Protection, Secretary		0014 - Hazardous Waste Control Account	0555 001 0001			\$	(374,000)
0555 - Environmental Protection, Secretary		0028 - Unified Program Account				\$	
0555 - Environmental Protection, Secretary 0555 - Environmental Protection, Secretary		0106 - Pesticide Regulation Fund, Dept of	0555 001 0028		0340 - Support	\$	(689,000)
		0106 - Pesicial Regulation Fund, Dept of 0115 - Air Pollution Control Fund			0340 - Support	T	
0555 - Environmental Protection, Secretary 0555 - Environmental Protection, Secretary		0226 - Tire Recycling Management Fund, Calif	0555 001 0115 0555 001 0226		0340 - Support	\$	(397,000)
0555 - Environmental Protection, Secretary		3058 - Water Rights Fund	0555 001 0228		0340 - Support	\$	(23,000)
		0001 - General Fund			0350 - Office of the Secretary of Labor and Workforce Development		
0559 - Labor and Workforce Development, Secretary 0559 - Labor and Workforce Development, Secretary		3078 - Labor and Workforce Development Fund			0350 - Office of the Secretary of Labor and Workforce Development	\$	(183,000)
0820 - Department of Justice		0001 - General Fund			0435 - Division of Legal Services	\$	(2,778,000)
0820 - Department of Justice		0012 - Attorney General Antitrust Account			0435 - Division of Legal Services	Š	(89,000)
0820 - Department of Justice		0017 - Fingerprint Fees Account			0435 - Division of Legal Services	\$	(1,000)
0820 - Department of Justice		0044 - Motor Vehicle Account, STF			0435 - Division of Legal Services	\$	(1,000)
0820 - Department of Justice		0158 - Travel Seller Fund			0435 - Division of Legal Services	\$	(1,000)
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund			0435 - Division of Legal Services	\$	(13,000)
0820 - Department of Justice	001	0378 - False Claims Act Fund	0820 001 0378	2024	0435 - Division of Legal Services	\$	(108,000)
0820 - Department of Justice	001	0567 - Gambling Control Fund	0820 001 0567	2024	0435 - Division of Legal Services	\$	(6,000)
0820 - Department of Justice	001	0890 - Federal Trust Fund	0820 001 0890		0435 - Division of Legal Services	\$	(142,000)
0820 - Department of Justice	001	3053 - Public Rights Law Enforcement Special Fund	0820 001 3053	2024	0435 - Division of Legal Services	\$	(265,000)
0820 - Department of Justice	001	3087 - Unfair Competition Law Fund	0820 001 3087	2024	0435 - Division of Legal Services	\$	(628,000)
0820 - Department of Justice		3088 - Registry of Charities and Fundraisers Fund			0435 - Division of Legal Services	\$	(74,000)
0820 - Department of Justice		9731 - Legal Services Revolving Fund			0435 - Division of Legal Services	\$	(6,947,000)
0820 - Department of Justice		9740 - Central Service Cost Recovery Fund			0435 - Division of Legal Services	\$	(25,000)
0820 - Department of Justice		0001 - General Fund			0440 - Law Enforcement	\$	(587,000)
0820 - Department of Justice		0032 - Firearm Safety Account	0820 001 0032		0440 - Law Enforcement	\$	(3,000)
0820 - Department of Justice		0367 - Indian Gaming Special Distribution Fund	0820 001 0367		0440 - Law Enforcement	\$	(935,000)
0820 - Department of Justice 0820 - Department of Justice		0460 - Dealers' Record of Sale Special Acct 0567 - Gambling Control Fund	0820 001 0460		0440 - Law Enforcement 0440 - Law Enforcement	\$	(507,000)
0820 - Department of Justice		0569 - Gambling Control Fines & Penalties Acct			0440 - Law Enforcement	e	(12,000)
0820 - Department of Justice		0995 - Reimbursements	0820 501 0995	2024	0440 - Law Enforcement	\$	(12,000)
0820 - Department of Justice	001	1008 - Firearms Safety and Enforcement Special Fo 3016 - Missing Persons DNA Data Base Fund			0440 - Law Enforcement 0440 - Law Enforcement	\$	(47,000)
0820 - Department of Justice 0820 - Department of Justice		3016 - Missing Persons DNA Data Base Funa 3086 - DNA Identification Fund			0440 - Law Enforcement 0440 - Law Enforcement	\$	(38,000)
0820 - Department of Justice 0820 - Department of Justice	001	3086 - DNA Identification Fund 3297 - Major League Sporting Event Raffle Fund			0440 - Law Enforcement 0440 - Law Enforcement	\$	(674,000)
0820 - Department of Justice		9731 - Legal Services Revolving Fund			0440 - Law Enforcement	۹ \$	(14,000)
0820 - Department of Justice		0001 - General Fund			0445 - California Justice Information Services	\$	(1,253,000)
0820 - Department of Justice		0017 - Fingerprint Fees Account			0445 - California Justice Information Services	\$	(772,000)
0820 - Department of Justice		0044 - Motor Vehicle Account, STF			0445 - California Justice Information Services	\$	(318,000)

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Curren	nt Year Savings
0820 - Department of Justice	001	0367 - Indian Gaming Special Distribution Fund	0820 001 0367	2024	0445 - California Justice Information Services	\$	(7,000)
0820 - Department of Justice	001	0378 - False Claims Act Fund	0820 001 0378	2024	0445 - California Justice Information Services	\$	(2,000)
0820 - Department of Justice		0460 - Dealers' Record of Sale Special Acct			0445 - California Justice Information Services	\$	(32,000)
0820 - Department of Justice		0566 - Child Abuse Fund, DOJ			0445 - California Justice Information Services	\$	(1,000)
0820 - Department of Justice		0567 - Gambling Control Fund			0445 - California Justice Information Services	\$	(5,000)
		3086 - DNA Identification Fund			0445 - California Justice Information Services	\$	
0820 - Department of Justice	001	3086 - DNA Ideniiii Callon Fund	0820 001 3086	2024	0445 - California Justice Information Services	3	(2,000)
0820 - Department of Justice	001	3088 - Registry of Charities and Fundraisers Fund	0820 001 3088	2024	0445 - California Justice Information Services	\$	(152,000)
0820 - Department of Justice	001	3240 - Secondhand Dealer and Pawnbroker Fund			0445 - California Justice Information Services	\$	(2,000)
0820 - Department of Justice		0001 - General Fund			9900100 - Administration	\$	(6,296,000)
0820 - Department of Justice		0001 - General Fund			9900200 - Administration - Distributed	\$	6,296,000
0845 - Department of Insurance		0001 - General Fund	0845 001 0001		0530055 - Enhanced Fraud - Fraud Division	\$	(458,000)
0860 - State Board of Equalization		0001 - General Fund			0570025 - County Assessment Standards Program	\$	(673,000)
0860 - State Board of Equalization	002	0001 - General Fund			0570050 - State-Assessed Property Program	\$	(397,000)
0870 - Office of Tax Appeals	001	0001 - General Fund	0870 001 0001	2024	0610 - Office of Tax Appeals	\$	(259,000)
0890 - Secretary of State	001	0228 - Business Fees Fund, Secty of State's			0700 - Filings and Registrations	\$	(160,000)
0890 - Secretary of State		0001 - General Fund			0705 - Elections	\$	(24,000)
0890 - Secretary of State		0001 - General Fund	0890 001 0001		0710 - Archives	\$	(133,000)
0950 - State Treasurer		0001 - General Fund 0995 - Reimbursements			0740019 - Centralized Treasury & Securities Management 0740019 - Centralized Treasury & Securities Management	\$	(82,000)
0950 - State Treasurer						\$	(209,000)
0950 - State Treasurer		9740 - Central Service Cost Recovery Fund	0950 001 9740		0740019 - Centralized Treasury & Securities Management	\$	(60,000)
0950 - State Treasurer		0001 - General Fund	0950 001 0001		0740035 - Administration	\$	(32,000)
0950 - State Treasurer	501	0995 - Reimbursements	0950 501 0995	2024	0740035 - Administration	\$	(63,000)
0950 - State Treasurer	001	9740 - Central Service Cost Recovery Fund	0950 001 9740	2024	0740035 - Administration	\$	(18,000)
0974 - Pollution Control Financing Authority		0930 - Pollution Control Financing Authority Fd	0974 501 0930		0865 - Capital Access Program for Small Businesses	\$	(75,000)
1111 - Department of Consumer Affairs		0704 - Accountancy Fund			1100 - California Board of Accountancy	\$	(411,000)
1111 - Department of Consumer Affairs		0706 - Architects Board Fund, CA			1105019 - California Architects Board	\$	(125,000)
1111 - Department of Consumer Affairs					1105020 - Landscape Architects Technical Committee	\$	(101,000)
1111 - Department of Consumer Affairs	001	0326 - Athletic Commission Fund	1111 001 0326	2024	1110010 - State Athletic Commission - Support	\$	(14,000)
1111 - Department of Consumer Affairs	002	9250 - Boxers' Pension Fund	1111 002 9250	2024	1110040 - State Athletic Commission - Boxer's Pension	\$	(50,000)
1111 - Department of Consumer Affairs	001	0773 - Behavioral Science Examiners Fund	1111 001 0773	2024	1115 - Board of Behavioral Sciences	\$	(84,000)
1111 - Department of Consumer Affairs		0152 - Chiropractic Examiners Fund			1120 - State Board of Chiropractic Examiners	\$	(131,000)
1111 - Department of Consumer Affairs		0069 - Barbering & Cosmetology Contingency Fund			1125 - Board of Barbering and Cosmetology	ę	(463,000)
1111 - Department of Consumer Affairs		0735 - Contractors License Fund			1130010 - Contractors' State License Board	\$	(1,137,000)
1111 - Department of Consumer Affairs		0741 - Dentistry Fund, State			1135010 - Dental Board of California	\$	(285,000)
1111 - Department of Consumer Affairs	001	3140 - State Dental Hygiene Fund	1111 001 3140	2024	1140 - Dental Hygiene Board of California	\$	(122,000)
1111 - Department of Consumer Affairs	001	0758 - Contingent Fd of the Medical Board of CA	1111 001 0758	2024	1150019 - Medical Board of California - Support	¢	(739,000)
1111 - Department of Consumer Affairs		0108 - Acupuncture Fund			1155 - Acupuncture Board	\$	(13,000)
						Ŧ	
1111 - Department of Consumer Affairs		0759 - Physical Therapy Fund			1160 - Physical Therapy Board of California	\$	(37,000)
1111 - Department of Consumer Affairs		0280 - Physician Assistant Fund			1165 - Physician Assistant Board	\$	(17,000)
1111 - Department of Consumer Affairs		0295 - Podiatric Medicine Fund, Board of			1170 - Podiatric Medical Board of California	\$	(6,000)
1111 - Department of Consumer Affairs	001	0310 - Psychology Fund	1111 001 0310	2024	1175 - Board of Psychology	\$	(132,000)
1111 - Department of Consumer Affairs		0319 - Respiratory Care Fund	1111 001 0319	2024	1180 - Respiratory Care Board of California	\$	(113,000)
		0376 - Speech-Language Pathology & Audiology					
1111 - Department of Consumer Affairs		& Hearing Aid Dispensers Fund			1185 - Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	\$	(29,000)
1111 - Department of Consumer Affairs	001	3017 - Occupational Therapy Fund	1111 001 3017	2024	1190 - California Board of Occupational Therapy	\$	(112,000)
1111 - Department of Consumer Affairs	001	0763 - Optometry Fund, State	1111 001 0763	2024	1196010 - State Board of Optometry - Support	\$	(155,000)
1111 - Department of Consumer Affairs	001	0264 - Osteopathic Medical Bd of Calif Contn Fd	1111 001 0264	2024	1200010 - Osteopathic Medical Board of California	s	(18,000)
1111 - Department of Consumer Affairs		3069 - Naturopathic Doctor's Fund			1205 - California Board of Naturopathic Medicine	ŝ	(6,000)
		0767 - Pharmacy Board Contingent Fund			1210 - California State Board of Pharmacy	\$	
1111 - Department of Consumer Affairs		3328 - Pharmaceutical and Sharps Stewardship		2024	1210 - California State Board of Pharmacy	\$	(566,000)
1111 - Department of Consumer Affairs		Fund	1111 001 3328	2024	1210 - California State Board of Pharmacy	\$	(134,000)
1111 - Department of Consumer Affairs	001	0770 - Professional Engineer's & Land Surveyor's Ed	1111 001 0770	2024	1215014 - Board of Professional Engineers, Land Surveyors, and Geologists	\$	(321,000)
1111 - Department of Consumer Affairs		0761 - Registered Nursing Fund, Board of			1220 - Board of Registered Nursing	\$	(2,133,000)
1111 - Department of Consumer Affairs		0771 - Court Reporters Fund			1225010 - Court Reporters Board of California - Support	\$	(5,000)
	001	0775 - Structural Pest Control Fund	1111 001 0775	2024	1230010 - Structural Pest Control Board	\$	(187,000)
1111 - Department of Consumer Affairs			1	1	1	1	
1111 - Department of Consumer Attairs 1111 - Department of Consumer Affairs	001	0777 - Veterinary Medical Board Contingent Fund	1111 001 0777	2024	1235 - Veterinary Medical Board	\$	(178,000)
1111 - Department of Consumer Affairs		0779 - Vocational Nursing & Psychiatric				\$	
	001		1111 001 0779	2024	1235 - Veterinary Medical Board 1240019 - Board of Vacational Nursing and Psychiatric Technicians 1400 - Arbitration Certification Program	\$	(178,000) (398,000) (103,000)

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Curre	nt Year Savings
1111 - Department of Consumer Affairs	002	0305 - Private Postsec & Vocatn Educ Admin Fund	1111 002 0305	2024	1410013 - Bureau for Private Postsecondary Education	\$	(812,000)
		3438 - Household Goods and Services Fund,					
1111 - Department of Consumer Affairs		Professions and Vocations Fund			1415040 - Bureau of Household Goods and Services - Support	\$	(569,000)
1111 - Department of Consumer Affairs	002	0421 - Vehicle Inspection and Repair Fund	1111 002 0421	2024	1420025 - Automotive Repair and Smog Check Programs - Support	\$	(1,533,000)
1111 - Department of Consumer Affairs	002	0582 - High Polluter Repair or Removal Account	1111 002 0582	2024	1420041 - HPRRA - Program Administration	\$	(145,000)
		3122 - Enhanced Fleet Modernization Subaccount,					
1111 - Department of Consumer Affairs		High Polluter Repair or Removal Account	1111 002 3122	2024	1420057 - EFMP - Program Administration	s	(104,000)
1111 - Department of Consumer Affairs		0717 - Cemetery and Funeral Fund			1435019 - Cemetery and Funeral Bureau	\$	(31,000)
1111 - Department of Consumer Affairs		0400 - Real Estate Appraisers Regulation Fund			1441010 - Bureau of Real Estate Appraisers - Support	\$	(128,000)
1111 - Department of Consumer Affairs	002	3108 - Professional Fiduciary Fund			1450 - Professional Fiduciaries Bureau	\$	(76,000)
1115 - Department of Cannabis Control	001	3288 - Cannabis Control Fund			1460010 - Department of Cannabis Control - Support	\$	(1,477,000)
1700 - Civil Rights Department		0001 - General Fund			1490 - Administration of Civil Rights Law	\$	(548,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund			1510 - Investment Program	\$	(460,000)
1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund 3363 - Financial Protection Fund			1515 - Lender-Fiduciary Program 1520 - Licensing and Supervision of Banks and Trust Companies	\$	(159,000)
1701 - Department of Financial Protection and Innovation 1701 - Department of Financial Protection and Innovation	001	3363 - Financial Protection Fund			1525 - Money Transmitters	\$	(208,000) (5,000)
1701 - Department of Financial Protection and Innovation		0299 - Credit Union Fund	1701 001 3383	2024	1550 - Credit Unions	\$	(10,000)
1701 - Department of Financial Protection and Innovation		3363 - Financial Protection Fund			1556 - California Consumer Financial Protection	\$	(309,000)
1701 - Department of Financial Protection and Innovation		3363 - Financial Protection Fund			1557 - Debt Collectors	\$	(9,000)
1701 - Department of Financial Protection and Innovation		3363 - Financial Protection Fund			1558 - Digital Financial Assets	\$	(6,000)
1750 - Horse Racing Board	001	3153 - Horse Racing Fund	1750 001 3153	2024	1610 - California Horse Racing Board	\$	(286,000)
2240 - Department of Housing, Community Development	001	0001 - General Fund			1660 - Codes and Standards Program	\$	(3,000)
		0245 - Mobilehome Parks & Special Occupancy					
2240 - Department of Housing, Community Development		Parks Revolv Fd 0648 - Mobilehome-Manufactured Home Revolv	2240 001 0245	2024	1660 - Codes and Standards Program	\$	(62,000)
2240 - Department of Housing, Community Development		Fd	2240 001 0648	2024	1660 - Codes and Standards Program	\$	(212,000)
2240 - Department of Housing, Community Development		3329 - Mobilehome Dispute Resolution Fund			1660 - Codes and Standards Program	\$	(32,000)
2240 - Department of Housing, Community Development		3425 - Employee Housing Regulation Fund			1660 - Codes and Standards Program	Š	(35,000)
2240 - Department of Housing, Community Development	001	0001 - General Fund			1665 - Financial Assistance Program	\$	(18,000)
2240 - Department of Housing, Community Development		0530 - Mobilehome Park Purchase Fund	2240 001 0530	2024	1665 - Financial Assistance Program	\$	(34,000)
2240 - Department of Housing, Community Development		0929 - Housing Rehabilitation Loan Fund			1665 - Financial Assistance Program	\$	(365,000)
2240 - Department of Housing, Community Development	510	0929 - Housing Rehabilitation Loan Fund			1665 - Financial Assistance Program	\$	(459,000)
2240 - Department of Housing, Community Development		0929 - Housing Rehabilitation Loan Fund			1665 - Financial Assistance Program	\$	(5,000)
2240 - Department of Housing, Community Development	001	3317 - Building Homes and Jobs Trust Fund 3317 - Building Homes and Jobs Trust Fund			1665 - Financial Assistance Program 1665 - Financial Assistance Program	\$	(71,000)
2240 - Department of Housing, Community Development 2240 - Department of Housing, Community Development		3317 - Building Homes and Jobs Trust Fund			1665 - Financial Assistance Program	\$	(175,000) (31,000)
2240 - Department of Housing, Community Development		0001 - General Fund			1670 - Housing Policy Development Program	\$	(94,000)
2240 - Department of Housing, Community Development		3317 - Building Homes and Jobs Trust Fund			1670 - Housing Policy Development Program	\$	(20,000)
2240 - Department of Housing, Community Development		3317 - Building Homes and Jobs Trust Fund			1670 - Housing Policy Development Program	\$	(14,000)
2320 - Department of Real Estate	001	0317 - Real Estate Fund			1700010 - Department of Real Estate - Support	Š	(1,460,000)
2600 - California Transportation Commission	001	0042 - Highway Account, State, STF	2600 001 0042	2024	1800 - Administration of California Transportation Commission	\$	(59,000)
2600 - California Transportation Commission	001	0046 - Public Transportation Account, STF	2600 001 0046	2024	1800 - Administration of California Transportation Commission	\$	(66,000)
2660 - Department of Transportation		0042 - Highway Account, State, STF			1830019 - Aeronautics	\$	(232,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF			1835010 - Capital Outlay Support	\$	(13,068,000)
2660 - Department of Transportation		0890 - Federal Trust Fund			1835010 - Capital Outlay Support	\$	(4,544,000)
2660 - Department of Transportation	501	0995 - Reimbursements 3290 - Road Maintenance & Rehabilitation	2660 501 0995	2024	1835010 - Capital Outlay Support	\$	(763,000)
2660 - Department of Transportation	505	Account, STF	2660 505 3290	2017	1835010 - Capital Outlay Support	¢	(1,790,000)
2660 - Department of Transportation		0042 - Highway Account, State, STF			1835020 - Local Assistance	\$	(994,000)
2660 - Department of Transportation		0042 - Highway Account, State, STF			1835029 - Program Development	\$	(444,000)
2660 - Department of Transportation		0042 - Highway Account, State, STF			1835038 - Legal	\$	(1,502,000)
2660 - Department of Transportation	501	0995 - Reimbursements	2660 501 0995	2024	1835038 - Legal	\$	(190,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF			1835047 - Operations	\$	(5,217,000)
2660 - Department of Transportation		0042 - Highway Account, State, STF			1835056 - Maintenance	\$	(6,913,000)
2660 - Department of Transportation		0042 - Highway Account, State, STF			1840019 - State and Federal Mass Transit	\$	(152,000)
2660 - Department of Transportation	001	0046 - Public Transportation Account, STF			1840028 - Intercity Rail Passenger Program	\$	(152,000)
2660 - Department of Transportation		0042 - Highway Account, State, STF	2660 001 0042	2024	1845013 - Statewide Planning	\$	(6,643,000)
2660 - Department of Transportation	001	0046 - Public Transportation Account, STF 3290 - Road Maintenance & Rehabilitation	2660 001 0046	2024	1845013 - Statewide Planning	\$	(1,209,000)
2660 - Department of Transportation		Account, STF	2660 505 3290	2017	1845013 - Statewide Planning	\$	(516,000)
2660 - Department of Transportation		0042 - Highway Account, State, STF	2660 001 0042	2024	1850010 - Equipment Service Program	\$	(542,000)
2660 - Department of Transportation	001	0042 - Highway Account, State, STF			9900100 - Administration	\$	(4,350,000)
2665 - High-Speed Rail Authority		3228 - Greenhouse Gas Reduction Fund			1960030 - Construction Management	\$	(1,433,000)
3100 - Exposition Park	001	0001 - General Fund			2300 - California Science Center	\$	(2,028,000)
3100 - Exposition Park	001	0267 - Exposition Park Improvement Fund	3100 001 0267	2024	2305 - Exposition Park Management	\$	(1,008,000)

Bit         Description         Description <thdescription< th=""> <thdesc< th=""><th>Department</th><th>Reference</th><th>Fund</th><th>Full Item of Appropriation</th><th>ENY</th><th>Program</th><th>Currei</th><th>nt Year Savings</th></thdesc<></thdescription<>	Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Currei	nt Year Savings
Solie Serge Process Conneurols, Development Correntom         OI         Und         OI         Solie Serge Process Conneurols, Development Correntom         Solie Serge Process Process Process Process P	3355 - Office of Energy Infrastructure Safety	001		3355 001 0462	2024	2370 - Regulation of Energy Infrastructure Safety	\$	(828,000)
State:         State:<								
No. Party Research Construction Booksport Construction         No. 91 (2014)         No. 91 (2014) <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$</td><td></td></t<>							\$	
Solie Description Devicement Contraction         Optimization         Optimization         Solie Description         Solie Descripti	3360 - Energy Resource Conservation, Development Commission	001		3360 001 0465	2024	2385010 - Building and Appliances	\$	(504,000)
Sold         Description of Contrasting Decomposition Control in the Control Factor Finder Process Pro								
Bits         International Conservation Revenues Construction Revenues Revenues Construction Revenues Construction Revenue							\$	
303. Torug Macane Carametrian, Pankagemed Carametrian         90         100         101         102-1000         102-2000	3360 - Energy Resource Conservation, Development Commission	501		3360 501 8129	2021	2385019 - Energy Projects Evaluation and Assistance	\$	(542,000)
Size Length Secure Conservation         NU         Bed. Phyther of Conservation         NU         Bed. Phyther of Conservation         Size Length Secure Conservati	3360 - Energy Resource Conservation, Development Commission	001		3360 001 3117	2024	2390010 - Transportation Technology and Fuels	\$	(1,673,000)
Size Length Secure Conservation         NU         Bed. Phyther of Conservation         NU         Bed. Phyther of Conservation         Size Length Secure Conservati	2240 Energy Resource Concernation Development Commission	001	3211 - Electric Program Investment Charge Fund	2240 001 2211	2024	2390019 - Research and Development		(997.000)
Sele:         Deschand in Conservation         State         Name Research Rese								
Sele         Description         OD         Concent of the Selection of Construction         Sele								
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380- Degramment of Conservation         901         Ind*         380 0 1003         2002 20017         Trend and Weblende Gelogy         5         30800000000000000000000000000000000000				0400 001 0001	2024		- ¥	(010,000)
1300         Degenter of Conservation         1000         1300-1000000000000000000000000000000000	3480 - Department of Conservation	001		3480 001 3212	2024	2420019 - Forest and Watershed Geology	\$	(58.000)
Set         Set <td></td> <td></td> <td>0338 - Strong-Motion Instrumentation &amp; Seismic</td> <td></td> <td></td> <td></td> <td>Š</td> <td></td>			0338 - Strong-Motion Instrumentation & Seismic				Š	
3800 - Department of Conservation         900         914 - 3el Conservation Fund         800         910 200         2800 - Department of Conservation         910         910 200           3800 - Department of Conservation         900         933 - Mose Relationation Account         940 00         932 00         933 00         930 00        930 00         930 00								
Sade Department of Conservation         Same Departmen	3480 - Department of Conservation	001		3480 001 3237	2024	2420046 - Regional Geologic and Landslide Mapping	\$	(273,000)
3860. Department of Conservation         900         0382 vol 2480. Division of Mark Reclamation         \$1         202000           3860. Department of Conservation         100         74         None Reclamation         \$2         (430)           3860. Department of Conservation         100         74         None Reclamation         \$2         (430)           3860. Department of Conservation         001         75.         None Reclamation         \$2         (430)           3860. Department of Conservation         001         75.         None Reclamation         \$2         (430)           3860. Department of Conservation         001         635. Mark Reclamation Account         380 001         252.         224.2440. Site Maining and Geology Bodd         \$4         (430)           3860. Department of Conservation         001         63601 (Conservation Account         380 001         252.22         252.42         440.01 (Site Maining and Geology Bodd         \$5         (1541)           3860. Department of Conservation         001         63601 (Conservation Account         380 001         252.22         252.42         450.01 (Site Account         36         (1541)           3860. Department of Conservation         001         640-01 (Conservation Account         380.01 (Site Account         252.22         250.01 (Site A							\$	(381,000)
3860. Department of Conservation         900         0382 vol 2480. Division of Mark Reclamation         \$1         202000           3860. Department of Conservation         100         74         None Reclamation         \$2         (430)           3860. Department of Conservation         100         74         None Reclamation         \$2         (430)           3860. Department of Conservation         001         75.         None Reclamation         \$2         (430)           3860. Department of Conservation         001         75.         None Reclamation         \$2         (430)           3860. Department of Conservation         001         635. Mark Reclamation Account         380 001         252.         224.2440. Site Maining and Geology Bodd         \$4         (430)           3860. Department of Conservation         001         63601 (Conservation Account         380 001         252.22         252.42         440.01 (Site Maining and Geology Bodd         \$5         (1541)           3860. Department of Conservation         001         63601 (Conservation Account         380 001         252.22         252.42         450.01 (Site Account         36         (1541)           3860. Department of Conservation         001         640-01 (Conservation Account         380.01 (Site Account         252.22         250.01 (Site A								
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3400 - Department of Conservation         500         965 - Neutrode Mine Reclamation A Minestel,         360 322 980         224 245 - Division of Mine Reclamation         5         60.0000           460 - Department of Conservation         0.01         42 Mo         360 - Neutrode Mine Reclamation Account         360 0.0000         362 - Neutrode Mines Reclamation         5         (10.0000)           360 - Department of Conservation         0.01         740         360 0.0000         362 0.0000         262 440 - State Mining and Geology Roard         5         (15.000)           360 - Department of Conservation         0.01         740 - Cost, and Geolmenal Administrative         360 0.0000         262 440 - State Mining and Geology Roard         5         (15.000)           360 - Department of Conservation         0.01         740 - Cost, and Geolmenal Administrative         460 0.01 342 224         262 4900.000 - Administration - State Laces         5         (15.000)           360 - State Lands Commission         0.01         600 - Goott and Geolmenal Administrative         460 0.01 342 224         264 - Miner Resources Management - State Laces         6         (15.000)           360 - State Lands Commission         0.01         676 - State Ministration 74         356 0.01 000         272 256 - Ministration 7500 Laces         6         (15.000)           360 - State Lands Commission         0.01			0940 - Bosco Keene Renewable Resources Invest					
Subscription         Status         S	3480 - Department of Conservation	001	Fd	3480 001 0940	2024	2435 - Division of Mine Reclamation	\$	(4,000)
3400 - Department of Conservation         001         Fd bob         4400         3202         2432 - Division of Aline Recionation         5         7         7           3400 - Department of Conservation         00         0334 Aline Recionation Accounts         3400         000         332         222 440- State Mining and Geology Bood         5         1,500           3400 - Department of Conservation         01         340 - Alice, and Geoleman Administration         4400         3400         000         222 490000         -Administration         5         1,510           3400 - Department of Conservation         001         Ford         3400         001         222 490000         -Administration         5         1,510           3400 - State Londs, Commission         001         Georeal Fund         3400         0100         222 490000         -Administration         5         1,510         3,510         3,500	3480 - Department of Conservation	502	0995 - Reimbursements	3480 502 0995	2024	2435 - Division of Mine Reclamation	\$	(80,000)
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3560 - Stole Lands Commission         001         0995 - Reimbursements         3560 - Stole Lands Commission         001         0001 - General Fund         3560 - Ottole Lands Commission         001         0001 - General Fund         3560 - Stole Lands Commission         101         0010 - General Fund         3560 - Stole Lands Commission         101         001 - General Fund         3560 - Stole Lands Commission         101         0212 - Martine Invironmentel Fund         3560 - Stole Lands Commission         101         0212 - Martine Invironmentel Fund         3560 - Stole Lands Commission         101         0212 - Martine Invironmentel Lenser Plate Fund, Calif         3560 - Stole Lands Viet Invironmentel Lenser Plate Fund, Calif         3600 - Department of Find on Wildlife         001         1010 - Environmentel Lenser Plate Fund, Calif         3600 - 0102 202 2570 - Martine Environmentel Network Plate Fund, Calif         3600 - 0102 202 2570 - Biodiversity Conservation Program         \$ (980.800)           3600 - Department of Find on Wildlife         001         001 - Find and Gener Preservation Fund         3600 - 0102 202 2570 - Biodiversity Conservation Program         \$ (276.500)           3600 - Department of Find on Wildlife         001         001 - Find and Gener Preservation Fund         3600 - 0132 202 2570 - Biodiversity Conservation Program         \$ (276.500)           3600 - Department of Find on Wildlife         001         001 - Find and Gener Preservation Fund         3600 - 0132 202 2570 - Biodiversity Conservation P							Ŧ	
3540 - Stole Lands Commission         001         0001 - General Fund         3540 001         2024 2555 - Lond Management         \$ (17).000           3560 - Stole Lands Commission         001         075 - Reinbursembts         3560 001         2022 4257 - Marine Environmental Protection Division         \$ (17).000           3560 - Stole Lands Commission         001         0020 - Olispin Provention & Administration Fd         3560 001 020 202 4257 - Marine Environmental Protection Division         \$ (31).7000           3600 - Department of Fihn and Wildlife         001         000 - General Fund         3600 001 002 2024 2570 - Marine Environmental Protection Division         \$ (550.800)           3600 - Department of Fihn and Wildlife         001         000 - General Fund         3600 001 020 224 2570 - Biodiversity Conservation Program         \$ (126.800)           3600 - Department of Fihn and Wildlife         001         020 - Fihn and Game Preservation Fund         3600 001 322 2024 2570 - Biodiversity Conservation Program         \$ (127.000)           3600 - Department of Fihn and Wildlife         001         3222 - Fine Diversity Conservation Program         \$ (128.000)           3600 - Department of Fihn and Wildlife         001         3224 - Fine Diversity Conservation Program         \$ (128.000)           3600 - Department of Fihn and Wildlife         001         3224 - Fine Diversity Conservation Program         \$ (128.000)							Ŧ	
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3400 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3400         001 2020         2224         2590 - Biodiversity Conservation Program         \$             (276,000)         3600         2212 - Timber Regulation and Forest Restoration         \$             (276,000)         3212 - Timber Regulation and Forest Restoration         \$             (276,000)         3212 - Timber Regulation and Forest Restoration         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (248,000)         \$             (248,000)         \$             (276,000)         \$             (284,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (248,000)         \$             (248,000)         \$             (248,000)         \$             (248,000)         \$             (276,000)         \$             (276,000)         \$             (248,000)         \$             (248,000)         \$             (248,000)         \$             (248,000)         \$             (248,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)         \$             (276,000)								
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3600 - Department of Fish and Wildlife         001         3228 - California Environmental Quality Act Fund         3600 01 3228         2024         2590 - Biodiversity Conservation Program         \$         (248,000)           3600 - Department of Fish and Wildlife         001         0140 - Environmental Quality Act Fund         3600 01 3344 2024 2590 - Biodiversity Conservation Program         \$         (519,000)           3600 - Department of Fish and Wildlife         001         0140 - Environmental Ciense Ptate Fund, Calif         3600 01 020 2024 2595010 - Sport Hunting         \$         (134,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 020 2024 2595019 - Commercial Fisheries Management (Marine and Inland)         \$         (146,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 020 2024 2595028 - Sport Fishing         \$         (140,000)           3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 001 020 2024 2595028 - Sport Fishing         \$         (151,000)           3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 001 020 2024 2260010 - Lands         \$         (250,000)           3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 001 0001 2024 2260010 - Lands<						0500 Distinguity Conservation Decemen		(1.007.000)
3400 - Department of Fish and Wildlife         001         DFW         3400         2024         2590 - Biodiversity Conservation Program         \$ (519,000)         \$ (34,000)           3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 001 0304         2024         2595010 - Sport Hunting         \$ (34,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 0200         2024         2595010 - Sport Hunting         \$ (140,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2024         2595019 - Sport Hunting         \$ (440,000)           3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 01 0200         2024         2595028 - Sport Fishing         \$ (166,000)           3600 - Department of Fish and Wildlife         001         0011 - General Fund         3600 01 0200         2024         2595028 - Sport Fishing         \$ (166,000)           3600 - Department of Fish and Wildlife         001         0011 - General Fund         3600 01 0200         2024         2595028 - Sport Fishing         \$ (125,000)           3600 - Department of Fish and Wildlife         001         0010 - General Fund         3600 01 0200         2024 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Ŧ</td> <td></td>							Ŧ	
3600 - Department of Fish and Wildlife         001         DFW         3600         001 3364         2024         2590 - Biodiversity Conservation Program         \$ (519,000)           3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 01 040         2024         2595010 - Sport Hunting         \$ (34,000)         \$ (34,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2024         2595010 - Sport Hunting         \$ (34,000)         \$ (24,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2024         2595012 - Sport Fishing         \$ (16,000)         \$ (24,000)         \$ (24,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2024         2595028 - Sport Fishing         \$ (25,000)         \$ (25,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         \$ (26,000)         <	3600 - Department of Fish and Wildlife	001		3600 001 3228	2024	2590 - Biodiversity Conservation Program	\$	(248,000)
3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 001 0140         2024         2595010 - Sport Hunting         \$         (34,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 0200         2242         2595010 - Sport Hunting         \$         (154,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 0001         2224         2595018 - Sport Fishing         \$         (440,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 0001         2224         2595028 - Sport Fishing         \$         (166,000)           3600 - Department of Fish and Wildlife         001         0201 - Fish and Game Preservation Fund         3600 001 0001         2242         2595028 - Sport Fishing         \$         (166,000)         3600 - Department of Fish and Wildlife         001         0011 - Environmental License Plate Fund, Calif         3600 01 0001         2242         2590018 - Lands         \$         (125,000)         \$         (125,000)         \$         (126,000)         \$         (126,000)         \$         (126,000)         \$         (126,000)         \$         \$         (126,000)         \$		001		a (00 001 00 / /	0000	2500 Die diversity Conservation Bragman		(510.000)
3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2224 2595010 - Sport Hunting         \$ (154,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2242 2595010 - Sport Hunting         \$ (244,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2242 2595018 - Sport Fishing         \$ (244,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2242 2595028 - Sport Fishing         \$ (166,000)           3600 - Department of Fish and Wildlife         001         0201 - Fish and Game Preservation Fund         3600 01 0200         224 2595028 - Sport Fishing         \$ (166,000)           3600 - Department of Fish and Wildlife         001         0010 - General Fund         3600 01 001000         2224 260010 - Lands         \$ (25,000)           3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 01 020 0224 2600010 - Lands         \$ (72,000)           3600 - Department of Fish and Wildlife         001         02020 - Fish and Game Preservation Fund         3600 01 020 0224 2600010 - Lands         \$ (72,000)           3600 - Department of Fish and Wildlife </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>&gt;</td> <td></td>							>	
3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2024         2595019 - Commercial Fisheries Management (Marine and Inland)         \$ (286,000)           3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600         001 0002         2224         2595018 - Sport Fishing         \$ (166,000)           3600 - Department of Fish and Wildlife         001         3103 - Hatchery and Inland Fisheries Fund         3600         001 0200         2024         2595028 - Sport Fishing         \$ (151,000)           3600 - Department of Fish and Wildlife         001         3103 - Hatchery and Inland Fisheries Fund         3600         001 0200         2024         2595028 - Sport Fishing         \$ (151,000)           3600 - Department of Fish and Wildlife         001         001 - General Fund         3600         01001         2024         2590010 - Lands         \$ (25,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600         01001         2024         2600010 - Lands         \$ (234,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600         01001         2024         2600010 - Lands         \$ (27,000)           3600 - Department of Fish a							Ŧ	
3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 001 0001         2024         2595028 - Sport Fishing         (440,000)           3600 - Department of Fish and Wildlife         001         0020 - Fish and Game Preservation Fund         3600 01 0001         2024         2595028 - Sport Fishing         \$ (166,000)           3600 - Department of Fish and Wildlife         001         3103 - Hatchery and Inland Fisheries Fund         3600 001 0001         2024         2595028 - Sport Fishing         \$ (16,000)           3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 001 0001         2024         2595028 - Sport Fishing         \$ (12,000)           3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 01 0001         2024         259001 - Lands         \$ (12,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2024         2600010 - Lands         \$ (17,000)           3600 - Department of Fish and Wildlife         001         0235 - Public Res Acct, Cig & Tob Pr Surtax         3600 01 0001         2024         2600010 - Lands         \$ (17,000)           3600 - Department of Fish and Wildlife         001         0235 - Public Res Acct, Cig & Tob Pr Surtax         3600 01 0001         2024							- T	
3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 200         2024         2595028 - Sport Fishing         \$ (166,000)           3600 - Department of Fish and Wildlife         001         3103 - Hatchery and Inland Fisheries Fund         3600 01 3103         2024         2595028 - Sport Fishing         \$ (151,000)         \$ (25,000)           3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 01 020         2242         2600010 - Lands         \$ (72,000)           3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 01 020         2242         2600010 - Lands         \$ (72,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 020         2242         2600010 - Lands         \$ (72,000)           3600 - Department of Fish and Wildlife         001         0230 - Fublic Res Acci, Cig & To De P Surtax         3600 01 0203         2242         2600010 - Lands         \$ (72,000)           3600 - Department of Fish and Wildlife         001         0230 - Fublic Res Acci, Cig & To De P Surtax         3600 01 0232         2242         2600019 - Lands         \$ (72,000)           3600 - Department of Fish and Wildlife         001         0001 - General Fu								
3600 - Department of Fish and Wildlife         001         3103 - Hatchery and Inland Fisheries Fund         3600 01 3103 2024         2595028 - Sport Fishing         \$ (151,000)           3600 - Department of Fish and Wildlife         001         001 - General Fund         3600 01 0100         2024         260010 - Lands         \$ (25,000)         \$ (25,000)         \$ (234,000)         3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0100         2024         260010 - Lands         \$ (234,000)         \$ (234,000)         \$ (234,000)         3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2024         2600010 - Lands         \$ (27,000)         \$ (234,000)         \$ (236,000)         \$ (236,000)         \$ (236,000)         \$ (236,000)         \$ (236,000)         \$ (236,000)         \$ (236,000)         \$ (236,000)         \$ (								
3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 001 0001         2024         2600010 - Lands         \$ (25,000)           3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Califf         3600 001 000         2024         2600010 - Lands         \$ (25,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 000         2024         2600010 - Lands         \$ (23,000)           3600 - Department of Fish and Wildlife         001         0225 - Fublic Res Acct, Cig & Tob Pr Surtax         3600 001 0202         2242         2600010 - Lands         \$ (17,000)           3600 - Department of Fish and Wildlife         001         0201 - General Fund         3600 01 0202         2242         2600010 - Lands         \$ (17,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0202         2242         2600019 - Hatcheries and Fish Planting Facilities         \$ (29,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0202         2242         2600019 - Hatcheries and Fish Planting Facilities         \$ (27,000)           3600 - Department of Fish and Wildlife         001         3013 - Hatchery and Inland Fisheries Fund <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 001 010         2024         2800010 - Lands         \$ (72,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 0200         2024         2600010 - Lands         \$ (72,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 0200         2024         2600010 - Lands         \$ (72,000)           3600 - Department of Fish and Wildlife         001         0202 - Fish and Game Preservation Fund         3600 001 0203         2024         2600010 - Lands         \$ (72,000)           3600 - Department of Fish and Wildlife         001         0201 - General Fund         3600 001 0203         224         2600019 - Hatcheries and Fish Planting Facilities         \$ (85,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 0200         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (97,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 001 0001         2024         2605 - Enforcement         \$ (3,568,000)           3600 - Department of Fish and Wildlife         001         0140 - Environmental Li							Ŧ	
3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2024         2600010 - Lands         \$ (234,000)         3600         3600 - Department of Fish and Wildlife         001         0235 - Public Res Acct, Cig & Tob Pr Surtax         3600 01 0202         2024         2600010 - Lands         \$ (234,000)         \$ (17,000)           3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 01 0200         2242         2600010 - Lands         \$ (17,000)         \$ (20,000)         3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 01 0200         2242         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)         \$ (20,000)         3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2242         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)         3600 - Department of Fish and Wildlife         001         3103 - Hatchery and Inland Fisheries Fund         3600 01 01 0200         2242         2600019 - Hatcheries and Fish Planting Facilities         \$ (979,000)         3600 - Department of Fish and Wildlife         001         001 - General Fund         3600 01 0100         2242         2600019 - Hatcheries and Fish Planting Facilities         \$ (3,548,000)         \$ (3,548,000)         \$ (3,548,000)         \$ (3,548,000)								
3600 - Department of Fish and Wildlife         001         0235 - Public Res Acct, Cig & Tob Pr Surtax         3600 001 0235         2024         2600010 - Lands         \$ (17,000)           3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600         0010         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)         3600         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)         3600         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)         3600         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)         3600         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)         3600         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)         3600         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)         3600         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)         3600         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)         3600         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (27,000)         3600         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (3,568,000)         \$ (3,568,000)         3600         2602 - Enforcement							Ŧ	
3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 01 0001         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (85,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 020         224         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)           3600 - Department of Fish and Wildlife         001         3103 - Hatchery and Inland Fisheries Fund         3600 01 0100         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (3,68,000)           3600 - Department of Fish and Wildlife         001         001 - General Fund         3600 01 000         2024         260019 - Hatcheries and Fish Planting Facilities         \$ (3,68,000)         3600 - Department of Fish and Wildlife         \$ (3,68,000)         3600 01 000         2024         2605 - Enforcement         \$ (23,500)           3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 001 0100         2024         2605 - Enforcement         \$ (23,500)         \$ (23,500)         \$ (3,179,000)         \$ (3,179,000)         \$ (3,179,000)         \$ (3,179,000)         \$ (3,179,000)         \$ (3,179,000)         \$ (3,179,000)         \$ (3,179,000)         \$ (3,179,000)         \$ (3,179,000)         \$ (3,179,000)         \$ (3,179,000)         \$ (3								
3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2024         260019 - Hatcheries and Fish Planting Facilities         \$ (20,000)           3600 - Department of Fish and Wildlife         001         3103 - Hatchery and Inland Fisheries Fund         3600 01 0200         2024         2600019 - Hatcheries and Fish Planting Facilities         \$ (20,000)           3600 - Department of Fish and Wildlife         001         3001 - General Fund         3600 01 0100         2024         2605 - Enforcement         \$ (3,68,000)           3600 - Department of Fish and Wildlife         001         0101 - Environmental License Plate Fund, Calif         3600 01 010         2024         2605 - Enforcement         \$ (23,500)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0101         2024         2605 - Enforcement         \$ (3,179,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 020         2024         2605 - Enforcement         \$ (3,179,000)								
3600 - Department of Fish and Wildlife         001         3103 - Hatchery and Inland Fisheries Fund         3600 01 3103 2024 2600019 - Hatcheries and Fish Planting Facilities         \$ (779,000)           3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 01 3103 2024 2600019 - Hatcheries and Fish Planting Facilities         \$ (3,548,000)           3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 01 0140 2024 2605 - Enforcement         \$ (3,258,000)           3600 - Department of Fish and Wildlife         001         0240 - Fish and Game Preservation Fund         3600 01 0200 2024 2605 - Enforcement         \$ (3,179,000)								
3600 - Department of Fish and Wildlife         001         0001 - General Fund         3600 - 01         001         2224         2605 - Enforcement         \$ (3,568,000)         360,000         3600 - 01         0140 - Environmental License Plate Fund, Calif         3600 - 01 - 0140         2224         2605 - Enforcement         \$ (235,000)         \$ (235,000)         \$ (3,568,000)         \$ (3,179,000)								
3600 - Department of Fish and Wildlife         001         0140 - Environmental License Plate Fund, Calif         3600 01 0140         2024         2605 - Enforcement         \$ (235,000)           3600 - Department of Fish and Wildlife         001         0200 - Fish and Game Preservation Fund         3600 01 0200         2024         2605 - Enforcement         \$ (3,179,000)								
3600 - Department of Fish and Wildlife 001 0200 - Fish and Game Preservation Fund 3600 01 0200 2024 2605 - Enforcement \$ (3,179,000)								
	3600 - Department of Fish and Wildlife	001	0001 - General Fund				ې \$	(86,000)

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Curre	nt Year Savings
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615010 - Prevention	\$	(130,000)
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615019 - Readiness	\$	(645,000)
3600 - Department of Fish and Wildlife		0200 - Fish and Game Preservation Fund	3600 001 0200		2615037 - Restoration and Remediation	\$	(294,000)
3600 - Department of Fish and Wildlife		0212 - Marine Invasive Species Control Fund	3600 001 0212	2024	2615037 - Restoration and Remediation	\$	(90,000)
3600 - Department of Fish and Wildlife		0320 - Oil Spill Prevention & Administration Fd			2615037 - Restoration and Remediation	\$	(187,000)
3600 - Department of Fish and Wildlife	001	0320 - Oil Spill Prevention & Administration Fd	3600 001 0320	2024	2615046 - Administrative Support	\$	(532,000)
3600 - Department of Fish and Wildlife	001	0001 - General Fund	3600 001 0001	2024	9900100 - Administration	\$	(894,000)
3600 - Department of Fish and Wildlife		0001 - General Fund			9900200 - Administration - Distributed	\$	894,000
3720 - Coastal Commission		0001 - General Fund	3720 001 0001	2024	2730 - Coastal Management Program	\$	(1,409,000)
		0371 - Beach and Coastal Enhancement					
3720 - Coastal Commission		Acct,Calif			2730 - Coastal Management Program	\$	(78,000)
3720 - Coastal Commission		0890 - Federal Trust Fund	3720 001 0890	2024	2730 - Coastal Management Program	\$	(165,000)
3720 - Coastal Commission		0995 - Reimbursements			2730 - Coastal Management Program	\$	(165,000)
3720 - Coastal Commission		3123 - Coastal Act Services Fund			2730 - Coastal Management Program	\$	(87,000)
3760 - State Coastal Conservancy		0565 - Coastal Conservancy Fund, State			2790 - Coastal Conservancy Programs	\$	(366,000)
3760 - State Coastal Conservancy		0593 - Coastal Access Account, SCCF			2790 - Coastal Conservancy Programs	\$	(78,000)
3790 - Department of Parks, Recreation		0001 - General Fund			2840 - Support of the Department of Parks and Recreation	\$	(10,173,000)
3790 - Department of Parks, Recreation		0001 - General Fund	3790 002 0001	2024	2840 - Support of the Department of Parks and Recreation	\$	(270,000)
3790 - Department of Parks, Recreation		0140 - Environmental License Plate Fund, Calif			2840 - Support of the Department of Parks and Recreation	\$	(6,000)
3790 - Department of Parks, Recreation		0235 - Public Res Acct, Cig & Tob Pr Surtax			2840 - Support of the Department of Parks and Recreation	\$	(4,000)
3790 - Department of Parks, Recreation		0263 - Off-Highway Vehicle Trust Fund			2840 - Support of the Department of Parks and Recreation	\$	(923,000)
3790 - Department of Parks, Recreation	001	0449 - Winter Recreation Fund	3790 001 0449	2024	2840 - Support of the Department of Parks and Recreation	\$	(1,000)
3790 - Department of Parks, Recreation	001	0516 - Harbors and Watercraft Revolving Fund	3790 001 0516	2024	2840 - Support of the Department of Parks and Recreation	\$	(8,000)
3790 - Department of Parks, Recreation	001	0890 - Federal Trust Fund	3790 001 0890	2024	2840 - Support of the Department of Parks and Recreation	\$	(23,000)
		6088 - California Drought, Water, Parks, Climate,					
		Coastal Protection, and Outdoor Access For All					
3790 - Department of Parks, Recreation	001	Fund	3790 001 6088	2024	2840 - Support of the Department of Parks and Recreation	\$	(134,000)
3790 - Department of Parks, Recreation	001	0516 - Harbors and Watercraft Revolving Fund	3790 001 0516	2024	2850 - Division of Boating and Waterways	\$	(134,000)
3820 - SF Bay Conservation, Development Commission	001	0001 - General Fund	3820 001 0001	2024	2980 - Bay Conservation and Development	\$	(233,000)
3860 - Department of Water Resources	001	0001 - General Fund			3230 - Continuing Formulation of the California Water Plan	\$	(4,012,000)
3860 - Department of Water Resources		0140 - Environmental License Plate Fund, Calif			3230 - Continuing Formulation of the California Water Plan	\$	(9,000)
3860 - Department of Water Resources		0465 - Energy Resources Programs Account			3230 - Continuing Formulation of the California Water Plan	\$	(101.000)
3860 - Department of Water Resources		0995 - Reimbursements	3860 501 0995	2024	3230 - Continuing Formulation of the California Water Plan	\$	(9,000)
		3237 - Cost of Implementation Acct, Air Pollution					
3860 - Department of Water Resources	001	Control Fund	3860 001 3237	2024	3230 - Continuing Formulation of the California Water Plan	\$	(25,000)
3860 - Department of Water Resources	001	0001 - General Fund			3240 - Implementation of the State Water Resources Development System	\$	(592,000)
3860 - Department of Water Resources	001	0001 - General Fund	3860 001 0001	2024	3245 - Public Safety and Prevention of Damage	\$	(1,092,000)
3860 - Department of Water Resources	001	0890 - Federal Trust Fund	3860 001 0890	2024	3245 - Public Safety and Prevention of Damage	\$	(51,000)
3860 - Department of Water Resources	001	3057 - Dam Safety Fund	3860 001 3057	2024	3245 - Public Safety and Prevention of Damage	\$	(304,000)
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3860 - Department of Water Resources	001	3100 - Water Resources Electric Power Fd., Dept. of	3860 001 3100	2024	3260 - California Energy Bond Office	\$	(31,000)
		9333 - Department of Water Resources Charge					(* ****)
3860 - Department of Water Resources		Fund	3860 501 9333	2024	3260 - California Energy Bond Office	\$	(156,000)
3860 - Department of Water Resources		0691 - Water Resources Revolving Fund			9900100 - Administration	Š	(2,373,000)
3860 - Department of Water Resources		0691 - Water Resources Revolving Fund			9900200 - Administration - Distributed	Š	2.373.000
3900 - State Air Resources Board		0044 - Motor Vehicle Account, STF			3500 - Mobile Source	Š	(913,000)
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of			3540010 - Pesticide Registration	\$	(799,000)
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of			3540019 - Human Health & Environmental Assessments	\$	(250,000)
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of			3540028 - Licensing and Certification	\$	(59,000)
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of	3930 001 0106		3540037 - Pesticide Use Reporting	\$	(13,000)
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of			3540046 - Monitoring and Surveillance	\$	(544,000)
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of	3930 001 0106		3540055 - Mitigation of Human Health Risk	\$	(236,000)
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of			3540064 - Mitigation of Environmental Hazard	\$	(279,000)
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of			3540073 - Pest Management	\$	(413,000)
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of			3540082 - Enforcement	\$	(537,000)
3930 - Department of Pesticide Regulation		0106 - Pesticide Regulation Fund, Dept of			3540002 - Enroreennem 3540091 - Mill Assessment	\$	(165,000)
3940 - State Water Resources Control Board		0001 - General Fund			3540071 - Mill Assessment 3560 - Water Quality	\$	(1,766,000)
3940 - State Water Resources Control Board		0193 - Waste Discharge Permit Fund			3560 - Water Quality 3560 - Water Quality	\$	(5,106,000)
3940 - State Water Resources Control Board		0247 - Drinking Water Operator Cert Special Act			3560 - Water Quality	\$	(259,000)
3940 - State Water Resources Control Board		0387 - Integrated Waste Management Account			3560 - Water Quality	s	(52,000)
3940 - State Water Resources Control Board		0439 - Underground Storage Tank Cleanup Fund			3560 - Water Quality	\$	(4,184,000)
3940 - State Water Resources Control Board 3940 - State Water Resources Control Board		3046 - Oil, Gas, and Geothermal Administrative Fund			3560 - Water Quality	\$	
	1 001	3212 - Timber Regulation and Forest Restoration	13740 001 3046	2024		\$	(363,000)

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Curre	nt Year Savings
3940 - State Water Resources Control Board	001	3264 - Site Cleanup Subaccount	3940 001 3264	2024	3560 - Water Quality	\$	(570,000)
3940 - State Water Resources Control Board	001	0001 - General Fund	3940 001 0001		3565 - Drinking Water Quality	\$	(221,000)
3940 - State Water Resources Control Board	001	0001 - General Fund	3940 001 0001		3570 - Water Rights	\$	(3,786,000)
3940 - State Water Resources Control Board	001	3058 - Water Rights Fund	3940 001 3058	2024	3570 - Water Rights	\$	(441,000)
3960 - Department of Toxic Substances Control	001	0001 - General Fund	3960 001 0001		3620011 - Other Site Mitigation Activities	\$	(815,000)
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account			3620011 - Other Site Mitigation Activities	\$	(6,482,000)
3960 - Department of Toxic Substances Control	001	3301 - Lead-Acid Battery Cleanup Fund			3620011 - Other Site Mitigation Activities	\$	(422,000)
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account			3625 - Hazardous Waste Management	\$	(5,458,000)
3960 - Department of Toxic Substances Control	001	0028 - Unified Program Account			3625 - Hazardous Waste Management	\$	(154,000)
		3065 - Electronic Waste Recovery & Recycling	0700 001 0020	2021		· · · · · · · · · · · · · · · · · · ·	(10 1,000)
3960 - Department of Toxic Substances Control	001	Acct	3960 001 3065	2024	3625 - Hazardous Waste Management	s	(41,000)
3960 - Department of Toxic Substances Control	001	0014 - Hazardous Waste Control Account			3626 - Hazardous Waste Facilities	\$	(371,000)
3960 - Department of Toxic Substances Control	001	0557 - Toxic Substances Control Account			3630 - Safer Consumer Products	\$	(1,269,000)
3960 - Department of Toxic Substances Control	001	3084 - State Certified Unified Program Agency	3960 001 0557	2024	3630 - Salel Consumer Producis	\$	(1,269,000)
					0/05 Shaha Cashifa di Unifia di Programma Antonio a		(000.000)
3960 - Department of Toxic Substances Control	001	Account			3635 - State Certified Unified Program Agency	\$	(228,000)
3960 - Department of Toxic Substances Control	001	3301 - Lead-Acid Battery Cleanup Fund			3645 - Exide Technologies Facility Contamination Cleanup	\$	(6,000)
3970 - Department of Resources Recycling and Recovery	001	0100 - Used Oil Recycling Fund, California			3700 - Waste Reduction and Management	\$	(469,000)
3970 - Department of Resources Recycling and Recovery	001	0226 - Tire Recycling Management Fund, Calif	3970 001 0226	2024	3700 - Waste Reduction and Management	\$	(1,336,000)
		0281 - Recycling Market Development Rev Loan					
3970 - Department of Resources Recycling and Recovery	001	Subaccount	3970 001 0281	2024	3700 - Waste Reduction and Management	\$	(32,000)
3970 - Department of Resources Recycling and Recovery	001	0386 - Solid Waste Disposal Site Cleanup Tr Fd	3970 001 0386	2024	3700 - Waste Reduction and Management	\$	(13,000)
					Ŷ		(
3970 - Department of Resources Recycling and Recovery	001	0387 - Integrated Waste Management Account	3970 001 0387	2024	3700 - Waste Reduction and Management	\$	(1,680,000)
	001	3065 - Electronic Waste Recovery & Recycling	3770 001 0007	2024		Ψ	(1,000,000)
2070 Department of Perceurses Recycling and Recovery	001	Acct	2070 001 2045	2024	3700 - Waste Reduction and Management	¢	(855,000)
3970 - Department of Resources Recycling and Recovery	001		3970 001 3065	2024	3700 - Wasie Reduction and Management	\$	(000,000)
		3195 - Carpet Stewardship Acct, Integrated Waste			0700 Wests Deduction and Menoperate		(11,000)
3970 - Department of Resources Recycling and Recovery	001	Managem Fd	3970 001 3195	2024	3700 - Waste Reduction and Management	\$	(114,000)
		3202 - Architectural Paint Stewardship Account,					
3970 - Department of Resources Recycling and Recovery	001	IWMF			3700 - Waste Reduction and Management	\$	(6,000)
3970 - Department of Resources Recycling and Recovery	001	3228 - Greenhouse Gas Reduction Fund	3970 001 3228	2024	3700 - Waste Reduction and Management	\$	(46,000)
		3237 - Cost of Implementation Acct, Air Pollution					
3970 - Department of Resources Recycling and Recovery	001	Control Fund	3970 001 3237	2024	3700 - Waste Reduction and Management	\$	(467,000)
3970 - Department of Resources Recycling and Recovery	001	3257 - Used Mattress Recycling Fund	3970 001 3257	2024	3700 - Waste Reduction and Management	\$	(5,000)
		3328 - Pharmaceutical and Sharps Stewardship					
3970 - Department of Resources Recycling and Recovery	001	Fund	3970 001 3328	2024	3700 - Waste Reduction and Management	\$	(340,000)
3970 - Department of Resources Recycling and Recovery	001	3408 - California Circular Economy Fund			3700 - Waste Reduction and Management	\$	(769,000)
3970 - Department of Resources Recycling and Recovery	001	3416 - Covered Battery Recycling Fund			3700 - Waste Reduction and Management	T	(258,000)
	001	3418 - Covered Battery-Embedded Waste	3770 001 3410	2024		Ψ	[230,000]
		Recycling Fee Subaccount, Electronic Waste				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
2070 Department of Resources Requeling and Resources	001		2070 001 2410	0004	2700 Wate Beduction and Management	-	(210,000)
3970 - Department of Resources Recycling and Recovery	001	Recovery and Recycling Account			3700 - Waste Reduction and Management	3	(210,000)
3970 - Department of Resources Recycling and Recovery	001	0106 - Pesticide Regulation Fund, Dept of	3970 001 0106	2024	3710 - Education and Environment Initiative	\$	(47,000)
3970 - Department of Resources Recycling and Recovery	001	0387 - Integrated Waste Management Account	3970 001 0387	2024	3710 - Education and Environment Initiative	\$	(30,000)
3970 - Department of Resources Recycling and Recovery	001	0133 - Beverage Container Recycling Fund, CA	3970 001 0133	2024	3715 - Beverage Container Recycling and Litter Reduction	\$	(4,261,000)
3980 - Office of Environmental Health Hazard Assessment	001	0001 - General Fund	3980 001 0001	2024	3730 - Health Risk Assessment	\$	(1,002,000)
3980 - Office of Environmental Health Hazard Assessment	001	0044 - Motor Vehicle Account, STF	3980 001 0044	2024	3730 - Health Risk Assessment	\$	(101,000)
3980 - Office of Environmental Health Hazard Assessment	001	0115 - Air Pollution Control Fund	3980 001 0115	2024	3730 - Health Risk Assessment	\$	(40,000)
3980 - Office of Environmental Health Hazard Assessment	001	0995 - Reimbursements			3730 - Health Risk Assessment	Š	(701,000)
		3046 - Oil, Gas, and Geothermal Administrative	0/00 001 0//0	2021		·····	(/ 01,000)
3980 - Office of Environmental Health Hazard Assessment	001	Fund	3980 001 3046	2024	3730 - Health Risk Assessment	\$	(182,000)
5760 - Onice of Environmental Health Hazara Assessment	001	3056 - Safe Drinking Water and Toxic Enforcement	3700 001 3040	2024	5/50 - Hedilli Kisk Assessifierii		[162,000]
3980 - Office of Environmental Health Hazard Assessment	001	Fd	2000 001 2054	0004	3730 - Health Risk Assessment		(170,000)
						\$	(172,000)
4120 - Emergency Medical Services Authority	001	0001 - General Fund	4120 001 0001		3820 - Emergency Medical Services Authority	\$	(1,300,000)
4140 - Department of Health Care Access and Information	001	0001 - General Fund			3831 - Health Care Quality and Affordability	\$	(1,322,000)
4140 - Department of Health Care Access and Information	001	0001 - General Fund			3835 - Health Care Workforce	\$	(287,000)
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA			3835 - Health Care Workforce	\$	(79,000)
4140 - Department of Health Care Access and Information	001	0121 - Hospital Building Fund			3840 - Facilities Development	\$	(4,460,000)
4140 - Department of Health Care Access and Information	551	0518 - Health Facility Const Loan Insurance Fd	4140 551 0518	1981	3845 - Cal-Mortgage Loan Insurance	\$	(380,000)
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA			3855 - Health Care Information and Quality Analysis	Š	(1,911,000)
4140 - Department of Health Care Access and Information	001	0121 - Hospital Building Fund			3860 - Administration	\$	(366,000)
4140 - Department of Health Care Access and Information	001	0143 - Health Data & Planning Fund, CA			3860 - Administration	\$	(1,632,000)
4150 - Department of Managed Health Care	001	0933 - Managed Care Fund			3870 - Health Plan Program	\$	(7,484,000)
4170 - California Department of Aging	001	0001 - General Fund			3900100 - Supportive Services	\$	(75,000)
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001		3900300 - Patient Representative	\$	(136,000)
4170 - California Department of Aging	001	0001 - General Fund	4170 001 0001		3915100 - Policy & Planning	\$	(150,000)
4260 - State Department of Health Care Services	001	0001 - General Fund			3960010 - Medical Care Services (Medi-Cal)	\$	(14,809,000)
4260 - State Department of Health Care Services	017	0001 - General Fund	4260 017 0001	2024	3960010 - Medical Care Services (Medi-Cal)	\$	(69,000)

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Curre	ent Year Savings
4260 - State Department of Health Care Services	001	0236 - Unallocated Acct, Cig & Tob Pr Surtax	4260 001 0236	2024	3960010 - Medical Care Services (Medi-Cal)	\$	(4,000)
4260 - State Department of Health Care Services	001	0890 - Federal Trust Fund	4260 001 0890	2024	3960010 - Medical Care Services (Medi-Cal)	\$	(16,580,000)
4260 - State Department of Health Care Services	017	0890 - Federal Trust Fund	4260 017 0890	2024	3960010 - Medical Care Services (Medi-Cal)	\$	(107,000)
4260 - State Department of Health Care Services	503	3158 - Hospital Quality Assurance Revenue Fund	4260 503 3158	2013	3960010 - Medical Care Services (Medi-Cal)	¢	(97,000)
4260 - State Department of Health Care Services	001	3305 - Healthcare Treatment Fund			3960010 - Medical Care Services (Medi-Cal)	\$	(25,000)
	001	3311 - Health Care Services Plan Fines and	4200 001 0000	2024		Ψ	(20,000)
4260 - State Department of Health Care Services	001	Penalties Fund	4260 001 3311	2024	3960010 - Medical Care Services (Medi-Cal)	\$	(10,000)
4260 - State Department of Health Care Services	501	3323 - Medi-Cal Emergency Medical Transport Fund	4260 501 3323	2017	3960010 - Medical Care Services (Medi-Cal)	¢	(5,000)
4260 - State Department of Health Care Services	001	0001 - General Fund			3960023 - Children's Medical Services	\$	(446,000)
4260 - State Department of Health Care Services	001	0890 - Federal Trust Fund			3960023 - Children's Medical Services	\$	(490,000)
4260 - State Department of Health Care Services	001	0001 - General Fund			3960032 - Primary, Rural and Indian Health	\$	(9,000)
4260 - State Department of Health Care Services	001	0236 - Unallocated Acct, Cig & Tob Pr Surtax			3960032 - Primary, Rural and Indian Health	\$	(1,000)
4260 - State Department of Health Care Services	001	0001 - General Fund			3960050 - Other Care Services	\$	(1,023,000)
		0009 - Breast Cancer Control Account, Breast					
4260 - State Department of Health Care Services	001	Cancer Fund			3960050 - Other Care Services	\$	(30,000)
4260 - State Department of Health Care Services	001	0139 - Driving-Under-the-Influence Prog Lic Trs	4260 001 0139	2024	3960050 - Other Care Services	\$	(8,000)
4260 - State Department of Health Care Services	001	0243 - Narcotic Treatment Program Licensing Trt	1260 001 0243	2024	3960050 - Other Care Services	¢	(275,000)
4260 - State Department of Health Care Services	001	0890 - Federal Trust Fund			3960050 - Other Care Services	\$	(1,686,000)
4260 - State Department of Health Care Services	001	3085 - Mental Health Services Fund			3960050 - Other Care Services	\$	(707,000)
	001	3113 - Residential and Outpatient Program	1200 001 0000	2021			(/ 0/ ,000)
4260 - State Department of Health Care Services	001	Licensing Fund	4260 001 3113	2024	3960050 - Other Care Services	\$	(705,000)
4260 - State Department of Health Care Services	001	3397 - Opioid Settlement Fund	4260 001 3397	2024	3960050 - Other Care Services	\$	(155,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4040010 - Emergency Preparedness	\$	(33,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045010 - Healthy Communities	\$	(956,000)
		0007 - Breast Cancer Research Account, Breast					
4265 - Department of Public Health	001	Cancer Fund			4045010 - Healthy Communities	\$	(61,000)
4265 - Department of Public Health	001	0066 - Sale of Tobacco to Minors Control Acct	4265 001 0066	2024	4045010 - Healthy Communities	\$	(13,000)
4265 - Department of Public Health	001	0070 - Occupational Lead Poisoning Prev Acct,GF	4265 001 0070	2024	4045010 - Healthy Communities	\$	(132,000)
4265 - Department of Public Health	001	0080 - Childhood Lead Poisoning Prevention Fund	4265 001 0080	2024	4045010 - Healthy Communities	s	(589,000)
4265 - Department of Public Health	001	0279 - Child Health and Safety Fund			4045010 - Healthy Communities	\$	(1,000)
4265 - Department of Public Health	001	0367 - Indian Gaming Special Distribution Fund			4045010 - Healthy Communities	\$	(179,000)
4265 - Department of Public Health	001	0557 - Toxic Substances Control Account			4045010 - Healthy Communities	\$	(10,000)
4265 - Department of Public Health	001	0642 - Domestic Violence Trng & Education Fund	4265 001 0642	2024	4045010 - Healthy Communities	\$	(15,000)
4265 - Department of Public Health	001	0823 - Alzheimer & Relat Disord Research Fd, CA	4265 001 0823	2024	4045010 - Healthy Communities	\$	(7,000)
4265 - Department of Public Health	501	0995 - Reimbursements			4045010 - Healthy Communities	Š	(9,422,000)
4265 - Department of Public Health	001	3085 - Mental Health Services Fund	4265 001 3085	2024	4045010 - Healthy Communities	\$	(94,000)
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund			4045010 - Healthy Communities	\$	(14,000)
4265 - Department of Public Health	001	3155 - Lead-Related Construction Fund	4265 001 3155	2024	4045010 - Healthy Communities	\$	(133,000)
		3237 - Cost of Implementation Acct, Air Pollution					ł
4265 - Department of Public Health	001	Control Fund	4265 001 3237	2024	4045010 - Healthy Communities	\$	(13,000)
10/5 Descentes at a Dublic Us all	501	3322 - Department of Public Health Subaccount,	40.45 501 0000	001/	4045010 - Healthy Communities	\$	(1. (05.000)
4265 - Department of Public Health	501	Tob Prev & Cntrl Prgm Acct 8141 - Electronic Cigarette Settlements Fund			4045010 - Healthy Communities	\$	(1,605,000) (287,000)
4265 - Department of Public Health 4265 - Department of Public Health	001	0001 - General Fund			4045023 - Infectious Diseases	\$	(3,659,000)
4265 - Department of Public Health	001	0272 - Infant Botulism Treatment & Prevention			4045023 - Infectious Diseases	\$	(5,000)
4203 - Department of Fublic fredim	001		4203 001 0272	2024		4	(5,000)
4265 - Department of Public Health	501	3080 - AIDS Drug Assistance Program Rebate Fund	4265 501 3080	2005	4045023 - Infectious Diseases	\$	(438,000)
4265 - Department of Public Health	001	0001 - General Fund			4045032 - Family Health	\$	(677,000)
4265 - Department of Public Health	001	0203 - Genetic Disease Testing Fund			4045032 - Family Health	\$	(1,051,000)
4265 - Department of Public Health	001	3114 - Birth Defects Monitoring Program Fund			4045032 - Family Health	\$	(76,000)
4265 - Department of Public Health	001	0001 - General Fund			4045041 - Health Statistics and Informatics	\$	(294,000)
4265 - Department of Public Health	001	0099 - Health Statistics Special Fund			4045041 - Health Statistics and Informatics	\$	(1,079,000)
4265 - Department of Public Health	501	0995 - Reimbursements	4265 501 0995		4045041 - Health Statistics and Informatics	\$	(202,000)
4265 - Department of Public Health	001	0001 - General Fund 0066 - Sale of Tobacco to Minors Control Acct	4265 001 0001 4265 001 0066		4045059 - Environmental Health 4045059 - Environmental Health	\$	(506,000) (96,000)
4265 - Department of Public Health 4265 - Department of Public Health	001	0075 - Radiation Control Fund			4045059 - Environmental Health	\$	(98,000)
4265 - Department of Public Health	501	0995 - Reimbursements	4265 501 0995		4045059 - Environmental Health	\$	(4,202,000)
4265 - Department of Public Health	001	3288 - Cannabis Control Fund			4045059 - Environmental Health	\$	(22,000)
4265 - Department of Public Health	001	0001 - General Fund	4265 001 0001	2024	4045068 - Laboratory Sciences	\$	(986,000)
						†*	
4265 - Department of Public Health	001	0080 - Childhood Lead Poisoning Prevention Fund	4265 001 0080	2024	4045068 - Laboratory Sciences	\$	(54,000)

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Currer	nt Year Savings
4265 - Department of Public Health		0106 - Pesticide Regulation Fund, Dept of			4045068 - Laboratory Sciences	\$	(9,000)
4265 - Department of Public Health		0115 - Air Pollution Control Fund			4045068 - Laboratory Sciences	\$	(9,000)
4265 - Department of Public Health		0272 - Infant Botulism Treatment & Prevention			4045068 - Laboratory Sciences	\$	(345,000)
4265 - Department of Public Health		0557 - Toxic Substances Control Account			4045068 - Laboratory Sciences	\$	(2,000)
4265 - Department of Public Health		3114 - Birth Defects Monitoring Program Fund			4045068 - Laboratory Sciences	\$	(1,000)
4265 - Department of Public Health		0001 - General Fund			4050010 - Health Facilities	\$	(46,000)
4265 - Department of Public Health		0942 - Special Deposit Fund	4265 005 0942	2024	4050010 - Health Facilities	\$	(68,000)
4265 - Department of Public Health	001	3098 - State Dept of Public Health Licensing & Certification Prog			4050010 - Health Facilities	\$	(625,000)
4265 - Department of Public Health		0001 - General Fund			4050019 - Laboratory Field Services	\$	(17,000)
4265 - Department of Public Health		0076 - Tissue Bank License Fund			4050019 - Laboratory Field Services	\$	(64,000)
4265 - Department of Public Health		0098 - Clinical Laboratory Improvement Fund			4050019 - Laboratory Field Services	\$	(510,000)
4300 - Department of Developmental Services		0001 - General Fund			4149001 - Program Administration	\$	(1,000,000)
4440 - Department of State Hospitals		0001 - General Fund			4400010 - Headquarters Administration	\$	(1,295,000)
4440 - Department of State Hospitals		0001 - General Fund			4400020 - Hospital Administration	\$	(739,000)
4440 - Department of State Hospitals		0001 - General Fund			4410010 - Atascadero	\$	(9,835,000)
4440 - Department of State Hospitals		0001 - General Fund			4410020 - Coalinga	\$	(867,000)
4440 - Department of State Hospitals		0001 - General Fund			4410030 - Metropolitan	\$	(1,339,000)
4440 - Department of State Hospitals		0001 - General Fund			4410040 - Napa	\$	(5,266,000)
4440 - Department of State Hospitals		0001 - General Fund			4410050 - Patton	\$	(440,000)
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4430060 - Community Based IST Programs	\$	(508,000)
4440 - Department of State Hospitals	011	0001 - General Fund	4440 011 0001	2024	4450010 - Offender with a Mental Disorder and Sex Offender Commitment Program Eval	\$	(111,000)
4560 - Behavioral Health Services Oversight and Accountability							
Commission		3085 - Mental Health Services Fund			4170 - Behavioral Health Services Oversight and Accountability Commission	\$	(385,000)
5160 - Department of Rehabilitation		0001 - General Fund			4210 - Vocational Rehabilitation Services	\$	(2,388,000)
5160 - Department of Rehabilitation		0890 - Federal Trust Fund			4210 - Vocational Rehabilitation Services	\$	(8,983,000)
5175 - Department of Child Support Services		0001 - General Fund			4260 - Child Support Services Program	\$	(1,176,000)
5175 - Department of Child Support Services		0890 - Federal Trust Fund			4260 - Child Support Services Program	\$	(2,284,000)
5180 - Department of Social Services		0001 - General Fund			4270 - Welfare Programs	\$	(402,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4500027 - Internal Affairs	\$	(137,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4500035 - Support Services	\$	(805,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4500039 - Information Technology	\$	(2,515,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4500043 - Audits and Compliance	\$	(254,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4500059 - Office of Research	\$	(400,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4505010 - Office of Training & Prof. Development	\$	(504,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4550051 - Division of Adult Institutions	\$	(410,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4550055 - Facilities Planning & Construction Mgmt	\$	(1,219,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4560067 - Psychiatric Outpatient Services	\$	(786,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4565015 - Headquarters	\$	(2,633,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4575015 - Board of Parole Hearings - Adult	\$	(25,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4650012 - Medical Administration-Adult	\$	(2,070,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4650014 - Medical Other-Adult	\$	(342,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4655014 - Dental Other-Adult	\$	(246,000)
5225 - Department of Corrections and Rehabilitation		0001 - General Fund			4660014 - Mental Health Other-Adult	\$	(1,875,000)
5227 - Board of State and Community Corrections		0001 - General Fund			4940 - Administration, Research and Program Support	\$	(619,000)
5227 - Board of State and Community Corrections		0001 - General Fund			4945 - Corrections Planning and Grant Programs	\$	(167,000)
5227 - Board of State and Community Corrections		0001 - General Fund			4952 - In-Custody Death Review Division	\$	(247,000)
5227 - Board of State and Community Corrections		0001 - General Fund			4965 - County Facility Construction	\$	(247,000)
6100 - Department of Education		0001 - General Fund			5205010 - Curriculum Services	\$	(2,582,000)
6100 - Department of Education		0001 - General Fund			5205076 - Standardized Account Code Structure	\$	(149,000)
6100 - Department of Education		0001 - General Fund			5210048 - After School Programs	\$	(76,000)
6100 - Department of Education		0001 - General Fund			5210066 - Special Program Support	\$	(3,042,000)
6100 - Department of Education		0001 - General Fund			9900100 - Administration	\$	(122,000)
6100 - Department of Education		0001 - General Fund			9900200 - Administration - Distributed	\$	122,000
6120 - State Library		0001 - General Fund			5310 - State Library Services	\$	(887,000)
6120 - State Library		0001 - General Fund			5312 - Library Development Services	\$	(198,000)
6120 - State Library		0001 - General Fund			5314 - Information Technology Services	\$	(153,000)
6870 - Board of Governors of Community Colleges		0001 - General Fund			5675030 - CCCCO State Operations Budget	\$	(598,000)
6980 - Student Aid Commission		0001 - General Fund			5755 - Financial Aid Grants Program 5915010 - California Unemployment Insurance Appeals Board Unemployment	\$	(107,000)
7100 - Employment Development Department		0001 - General Fund	7100 001 0001			\$	(231,000)
7100 - Employment Development Department		0001 - General Fund			5915028 - California Unemployment Insurance Appeals Board Tax Program	\$	(158,000)
7100 - Employment Development Department		0001 - General Fund			5920 - Unemployment Insurance Program	\$	(11,664,000)
7100 - Employment Development Department		0870 - Unemployment Administration Fund			5920 - Unemployment Insurance Program	\$	(14,681,000)
7100 - Employment Development Department		0001 - General Fund			5930 - Tax Program	\$	(1,557,000)
7300 - Agricultural Labor Relations Board	001	0001 - General Fund	7300 001 0001	2024	6055 - General Counsel Administration	\$	(190,000)

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Curre	ent Year Savings
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6080 - Self-Insurance Plans	s	(66,000)
7350 - Department of Industrial Relations	001	0396 - Self-Insurance Plans Fund			6080 - Self-Insurance Plans	\$	(74,000)
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6090 - Division of Workers' Compensation	\$	(2,011,000)
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6095 - Commission on Health and Safety and Workers' Compensation	\$	(6,000)
7350 - Department of Industrial Relations	001	3030 - Workers' Occupational Safety & Health Ed Fd	7350 001 3030	2024	6095 - Commission on Health and Safety and Workers' Compensation	\$	(1,000)
7350 - Department of Industrial Relations	001	0571 - Uninsured Employers Benefits Trust Fund			6100010 - Compliance	\$	(64,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund			6100010 - Compliance	\$	(2,847,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund			6100018 - Process Safety Management Unit	\$	(56,000)
7350 - Department of Industrial Relations 7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund 0452 - Elevator Safety Account			6100020 - Mining and Tunneling 6100030 - Elevator Unit	\$	(106,000) (5,411,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund			6100035 - Amusement Ride and Tramway Unit	\$	(107,000)
7350 - Department of Industrial Relations	001	0453 - Pressure Vessel Account			6100050 - Pressure Vessel Unit	\$	(110,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund			6100050 - Pressure Vessel Unit	\$	(13,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund			6100060 - Occupational Safety and Health Appeals Board	\$	(17,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund	7350 001 3121	2024	6100070 - Occupational Safety and Health Standards Board	\$	(11,000)
7350 - Department of Industrial Relations	001	3121 - Occupational Safety and Health Fund			6100080 - Consultation Services	\$	(484,000)
7350 - Department of Industrial Relations	001	3004 - Garment Industry Regulation Fund	7350 001 3004	2024	6105010 - Wage Claim Adjudication	\$	(80,000)
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2024	6105010 - Wage Claim Adjudication	\$	(82,000)
		2150 Jack on Exformance at an el Conserlience a French			(105010) Warra Claire Aditationalise		(0.171.000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund			6105010 - Wage Claim Adjudication	\$	(2,171,000)
7350 - Department of Industrial Relations 7350 - Department of Industrial Relations	001	3004 - Garment Industry Regulation Fund 3072 - Car Wash Worker Fund			6105020 - Licensing and Registration 6105020 - Licensing and Registration	\$	(44,000) (16,000)
7350 - Depariment of Industrial Relations	001	S072 - Car Wash Worker Fond	7350 001 3072	2024	8103020 - Licensing and Registration	\$	(16,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105020 - Licensing and Registration	\$	(181,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105030 - Retaliation	\$	(852,000)
7350 - Department of Industrial Relations	001	0223 - Workers' Comp Administration Revolv Fund	7350 001 0223	2024	6105040 - Field Enforcement	\$	(430,000)
7350 - Department of Industrial Relations	001	0571 - Uninsured Employers Benefits Trust Fund			6105040 - Field Enforcement	\$	(1,290,000)
7350 - Department of Industrial Relations	001	3072 - Car Wash Worker Fund			6105040 - Field Enforcement	\$	(167,000)
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2024	6105040 - Field Enforcement	\$	(877,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105040 - Field Enforcement	\$	(104,000)
7350 - Department of Industrial Relations	001	3002 - Electrician Certification Fund			6105050 - Public Works	\$	(84,000)
7350 - Department of Industrial Relations	001	3022 - Apprenticeship Training Contribution Fund			6105050 - Public Works	\$	(159,000)
							(00.000)
7350 - Department of Industrial Relations 7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund 3150 - State Public Works Enforcement Fund			6105050 - Public Works 6105050 - Public Works	\$	(39,000) (2,573,000)
7350 - Depariment of Industrial Relations	001	3150 - Sidle Fublic Works Enforcement Fund	7350 001 3150	2024	8103030 - FUDIIC WORS	\$	(2,573,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105050 - Public Works	\$	(578,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105070 - Judgment Enforcement Unit	\$	(10,000)
7350 - Department of Industrial Relations	001	3078 - Labor and Workforce Development Fund	7350 001 3078	2024	6105080 - Legal	\$	(555,000)
7350 - Department of Industrial Relations	001	3150 - State Public Works Enforcement Fund			6105080 - Legal	\$	(39,000)
7350 - Department of Industrial Relations	001	3152 - Labor Enforcement and Compliance Fund	7350 001 3152	2024	6105080 - Legal	\$	(47,000)
7350 - Department of Industrial Relations	001	3150 - State Public Works Enforcement Fund			6105090 - Prevailing Wage Determinations	\$	(5,000)
7350 - Department of Industrial Relations	001	0514 - Employment Training Fund			6110 - Division of Apprenticeship Standards	\$	(1,014,000)
7350 - Department of Industrial Relations	001	3022 - Apprenticeship Training Contribution Fund			6110 - Division of Apprenticeship Standards	\$	(332,000)
7501 - Department of Human Resources	001	0001 - General Fund			6200 - Human Resources Management	\$	(1,337,000)
7501 - Department of Human Resources	501	0995 - Reimbursements			6200 - Human Resources Management	\$	(899,000)
7501 - Department of Human Resources	001	9740 - Central Service Cost Recovery Fund			6200 - Human Resources Management	\$	(251,000)
7501 - Department of Human Resources 7501 - Department of Human Resources	501	0995 - Reimbursements 0001 - General Fund			6205 - Local Government Services 6210 - Benefits Administration	\$	(34,000) (24,000)
7501 - Department of Human Resources 7501 - Department of Human Resources	001	0001 - General Fund 0821 - Flexelect Benefit Fund	7501 001 0001		6210 - Benefits Administration 6210 - Benefits Administration	\$	(24,000) (8,000)
7501 - Department of Human Resources	001	0915 - Deferred Compensation Plan Fund	7501 001 0821		6210 - Benefits Administration	\$	(233,000)
7501 - Department of Human Resources	001	0995 - Reimbursements			6210 - Benefits Administration	\$	(149,000)
7501 - Department of Human Resources	501	0995 - Reimbursements			6210 - Benefits Administration	\$	(364,000)
7501 - Department of Human Resources	001	0001 - General Fund			9900100 - Administration	\$	(895,000)

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Curre	nt Year Savings
7501 - Department of Human Resources	501	0995 - Reimbursements	7501 501 0995	2024	4 9900100 - Administration	\$	(47,000)
7501 - Department of Human Resources	001	0001 - General Fund	7501 001 0001	2024	4 9900200 - Administration - Distributed	\$	895,000
7502 - Department of Technology	001	0001 - General Fund			4 6230 - Department of Technology	\$	(462,000)
7503 - State Personnel Board	001	0001 - General Fund			4 6270010 - Merit Oversight	\$	(439,000)
7503 - State Personnel Board	501	0995 - Reimbursements	7503 501 0995	2024	4 6270010 - Merit Oversight	\$	(11,000)
7503 - State Personnel Board	001	9740 - Central Service Cost Recovery Fund			4 6270010 - Merit Oversight	\$	(258,000)
7503 - State Personnel Board		0995 - Reimbursements			4 6270019 - Appeals	\$	(343,000)
7504 - Office of Data and Innovation	001	0001 - General Fund			4 6271 - Office of Data and Innovation	\$	(787,000)
7600 - Department of Tax and Fee Administration	001 501	0001 - General Fund 0995 - Reimbursements			4 6275100 - Sales and Use Tax Program 4 6275100 - Sales and Use Tax Program	\$	(17,480,000) (11,418,000)
7600 - Department of Tax and Fee Administration	001	0001 - General Fund			4 6280010 - Sales and use Tax Program 4 6280010 - Personal Income Tax	\$	(10,634,000)
7730 - Franchise Tax Board 7730 - Franchise Tax Board	001	0001 - General Fund 0001 - General Fund			4 6280010 - Personal Income Tax 4 6280019 - Corporation Tax	\$	(4,558,000)
7730 - Franchise Tax Board	001	0044 - Motor Vehicle Account, STF			4 6290 - Department of Motor Vehicles Collections Program	\$	(63,000)
7730 - Franchise Tax Board	001	0064 - Motor Vehicle License Fee Account, TIF			4 6290 - Department of Motor Vehicles Collections Program	\$	(121,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund			4 6324046 - Facilities Management Division	\$	(10,713,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund			4 6325010 - Asset Management Branch	\$	(351,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund			4 6325055 - Construction Inspection & Management Branch	\$	(341,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund			4 6325064 - Project Management and Development Branch	\$	(588,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund			4 6330019 - Fleet Administration	\$	(282,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund			4 6330046 - Procurement	\$	(363,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2024	4 6330055 - State Publishing	\$	(1,698,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund	7760 001 0666	2024	4 9900100 - Administration	\$	(397,000)
7760 - Department of General Services	001	0666 - Service Revolving Fund			4 9900200 - Administration - Distributed	\$	397,000
7870 - California Victim Compensation Board	001	0001 - General Fund	7870 001 0001	2024	4 6380 - Victim Compensation	\$	(58,000)
8120 - Peace Officer Standards, Training Commission	001	0903 - Penalty Fund, State			4 6500 - Standards	\$	(777,000)
8120 - Peace Officer Standards, Training Commission	002	0001 - General Fund	8120 002 0001	2024	4 6515 - POST Administration	\$	(340,000)
8120 - Peace Officer Standards, Training Commission	001	0903 - Penalty Fund, State	8120 001 0903	2024	4 6515 - POST Administration	\$	(672,000)
8570 - Department of Food and Agriculture	001	0001 - General Fund	8570 001 0001	2024	4 6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$	(249,000)
		0111 - Department of Agriculture Acct, Dept F& Ag					
8570 - Department of Food and Agriculture	001	Fund 0111 - Department of Agriculture Acct, Dept F& Ag		2024	4 6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$	(654,000)
8570 - Department of Food and Agriculture		Fund	8570 590 0111	1967	7 6570 - Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	\$	(2,053,000)
8570 - Department of Food and Agriculture	001	0111 - Department of Agriculture Acct, Dept F& Ag Fund		2024	4 6575 - Marketing; Commodities and Agricultural Services	\$	(1,132,000)
Ť Ť		3237 - Cost of Implementation Acct, Air Pollution					
8570 - Department of Food and Agriculture	001	Control Fund	8570 001 3237	2024	4 6575 - Marketing; Commodities and Agricultural Services	\$	(51,000)
8570 - Department of Food and Agriculture	001	0191 - Fair and Exposition Fund	8570 001 0191	2024	4 6580 - Assistance to Fair and County Agricultural Activities	\$	(153,000)
		0111 - Department of Agriculture Acct, Dept F& Ag					
8570 - Department of Food and Agriculture	001	Fund	8570 001 0111	2024	4 6590 - General Agricultural Activities	\$	(171,000)
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2024	4 6680055 - Energy	\$	(5,219,000)
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2024	4 6680064 - Water/Sewer	\$	(386,000)
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct	8660 001 0462	2024	4 6680073 - Communications	\$	(1,570,000)
8660 - Public Utilities Commission	001	0464 - High-Cost Fund-A Admin Committee Fd, Cal	8660 001 0464	2024	4 6685010 - California High-Cost Fund-A Program	\$	(15,000)
8660 - Public Utilities Commission	001	0470 - High Cost Fund-B Admin Committee Fd, Cal	8660 001 0470	2024	4 6685019 - California High-Cost Fund-B Program	¢	(15,000)
8660 - Public Utilities Commission		0471 - Universal Lifeline Telpne Svc Trust Admin			4 6685028 - Universal Service Telecommunications Programs	\$	(69,000)
	001	0483 - Deaf & Disabled Telecomm Prg Admin	0000 001 04/1	2024		Ψ	(07,000)
8660 - Public Utilities Commission	001	Comm	8660 001 0483	2024	4 6685037 - Deaf and Disabled Telecommunications Program	\$	(39,000)
8660 - Public Utilities Commission	001	0493 - Teleconnect Fd Admin Comm Fd, Cal			4 6685055 - California Teleconnect Fund Program	\$	(29,000)
8660 - Public Utilities Commission	001	3141 - California Advanced Services Fund			4 6685064 - California Advanced Services Fund Program	\$	(449,000)
8660 - Public Utilities Commission	001	0461 - Public Utilities Comm Transport Reimb Acct			4 6690046 - Transportation Licensing and Enforcement	\$	(322,000)
8660 - Public Utilities Commission	001	0461 - Public Utilities Comm Transport Reimb Acct	8660 001 0461	2024	4 6690055 - Freight Safety	\$	(313,000)
8660 - Public Utilities Commission	001	0046 - Public Transportation Account, STF			4 6690064 - Rail Transit Safety	\$	(551,000)
8660 - Public Utilities Commission		0042 - Highway Account, State, STF			4 6690073 - Crossing Safety	\$	(79,000)
		3089 - Public Utilities Comm Public Advocate's					
8660 - Public Utilities Commission	001	Office Account			4 6695 - Public Advocate's Office	\$	(697,000)
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct			4 9900100 - Administration	\$	(3,301,000)
8660 - Public Utilities Commission	001	0462 - Public Utilities Comm Utilities Reimb Acct 0001 - General Fund			4 9900200 - Administration - Distributed	\$	3,301,000
8860 - Department of Finance 8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund			4 6770010 - Preparation 4 6770010 - Preparation	\$	(308,000) (180,000)
	001	0001 - General Fund					
8860 - Department of Finance 8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund			4 6770019 - Enactment 4 6770019 - Enactment	\$	(149,000) (91,000)
8860 - Department of Finance 8860 - Department of Finance		0001 - General Fund			4 6770019 - Endeminin 4 6770028 - Support and Direction	\$	(316,000)
8860 - Department of Finance		9740 - Central Service Cost Recovery Fund			4 6770028 - Support and Direction 4 6770028 - Support and Direction	\$	(183,000)
10000 - Debaument of Linduce	1 001	77 TO COMING SOLVICE COST RECOVERY FUND	0000 001 9/40	12024		4	(100,000)

Department	Reference	Fund	Full Item of Appropriation	ENY	Program	Curre	ent Year Savings
8860 - Department of Finance		0001 - General Fund			6770037 - Legislation and Intergovernmental Relations	\$	(174,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund			6770037 - Legislation and Intergovernmental Relations	\$	(101,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6780 - State Audits and Evaluations	\$	(1,372,000)
8860 - Department of Finance	501	0995 - Reimbursements	8860 501 0995	2024	6780 - State Audits and Evaluations	\$	(685,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6780 - State Audits and Evaluations	\$	(677,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	6785055 - Fiscal Systems and Consulting	\$	(480,000)
8860 - Department of Finance	001	9740 - Central Service Cost Recovery Fund	8860 001 9740	2024	6785055 - Fiscal Systems and Consulting	\$	(280,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	9900100 - Administration	\$	(408,000)
8860 - Department of Finance	001	0001 - General Fund	8860 001 0001	2024	9900200 - Administration - Distributed	\$	408,000
8880 - Financial Information System for CA	001	0001 - General Fund	8880 001 0001	2024	6890 - Statewide Systems Development	\$	(195,000)
8880 - Financial Information System for CA	001	9740 - Central Service Cost Recovery Fund	8880 001 9740	2024	6890 - Statewide Systems Development	\$	(115,000)
8940 - Military Department	001	0001 - General Fund	8940 001 0001	2024	6911 - National Guard	\$	(508,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000019 - Veterans Home of California at Yountville	\$	(5,995,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000028 - Veterans Home of California at Barstow	\$	(676,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000046 - Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	\$	(8,155,000)
8955 - Department of Veterans Affairs	001	0001 - General Fund	8955 001 0001	2024	7000055 - Veterans Home of California at Redding	\$	(280,000)

' Only items of appropriation impacted by Section 4.12 are included in this attachment.