

May 2, 2025

Honorable Scott D. Wiener, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Honorable Anna M. Caballero, Chair
Senate Appropriations Committee

Honorable Buffy Wicks, Chair
Assembly Appropriations Committee

Section 28.50—Judicial Council Reimbursement Authority Increase for Byrne State Crisis Intervention Program Funding

Pursuant to the provisions of Section 28.50, Budget Act of 2024, the following report is respectfully submitted.

The Department of Finance has received a request from the Judicial Council to increase its reimbursement authority by \$14,920,000 to award the remaining State Crisis Intervention Program (SCIP) funding included in the Budget Act of 2023 and receive additional federal SCIP funding in fiscal year 2024-25. These funds are obtained through a contract with the Board of State and Community Corrections to support a statewide project to improve the execution of firearm relinquishment and expand collaborative courts.

The Budget Act of 2023 allocated these funds to the trial courts over a three-year period. However, it is essential to provide courts with the necessary timeframe for program setup, implementation and outcomes tracking.

Finance concurs with the necessity of this change to the approved budget and requests a waiver of the 30-day review period to allow the Judicial Council to allocate these funds as soon as possible.

If you have any questions or need additional information regarding this matter, please call Mark Jimenez, Principal Program Budget Analyst, at (916) 445-8913.

JOE STEPHENSHAW

Director

By:

A handwritten signature in dark ink, appearing to read "Erika L.", written in a cursive style.

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable James Ramos, Chair, Assembly Budget Subcommittee No. 6
Honorable Laura Richardson, Chair, Senate Budget and Fiscal Review
Subcommittee No. 5
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy and
Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Zlatko Theodorovic, Director of Budget Services, Judicial Council
Fran Mueller, Deputy Director of Budget Services, Judicial Council
Angela Cowan, Manager, Budget Services, Judicial Council
Sarah Rattanasamay, Fiscal Supervisor, Judicial Council

Please report dollars in thousands.

DEPARTMENT Judicial Branch	ITEM NO./ FISCAL YEAR 0250-101-0001 2024-25	NOTIFICATION LETTER TO LEGISLATURE: <input checked="" type="checkbox"/> 30-DAY NOTICE <input type="checkbox"/> REQUEST WAIVER OF 30-DAY NOTICE
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PROGRAM TITLE PER GOVERNOR'S BUDGET:
0150055-CA Collaborative Court

FUNDING (SPECIFY FUND)	CURRENTLY BUDGETED	REQUESTED CHANGE (+) OR (-)	TOTAL
0150055-California Collaborative and Drug Court Projects	10,952,000	14,920,000	25,872,000
Reimbursements to 0150055-California Collaborative and Drug Court Projects	-9,792,000	-14,920,000	-24,712,000

(Check appropriate boxes)

- ☐ Creates a new program, project, or function (if checked, explain under Program Proposal).
- ☒ The funding for the state department providing the reimbursement has been approved by the Legislature (if this box is checked, review Sections 1.50 and 28.50 of the current Budget Act; this adjustment may be eligible for authorization under Section 1.50).
- ☒ One-time expenditure.
- ☐ Ongoing commitment from this source (if checked, explain under Program Proposal).
- ☐ Matching funds required (if checked, explain under Program Proposal).
- ☐ Expenditure either supplements or supplants an existing state-funded program (if checked, explain under Program Proposal).

PROGRAM PROPOSAL (Attach additional information as necessary)

TITLE: 0150055-CALIFORNIA COLLABORATIVE AND DRUG COURT	STATUTORY AUTHORITY: (state, federal, as appropriate) Section 28.50, Budget Act of 2024 (AB 107)
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DESCRIPTION:

Pursuant to Control Section 28.50 of the Budget Act of 2024, the Judicial Council requests an increase in reimbursement authority of \$14.9 million in Schedule 3 of Item 0250-101-0001 due to (1) changes in the Judicial Council's current expenditure plan for the Byrne State Crisis Intervention Program (SCIP) and (2) additional federal funding to be received through the Board of State and Community Corrections (BSCC).

JUSTIFICATION:

The Judicial Council received federal Byrne State Crisis Intervention Program (SCIP) funds through the Board of State and Community Corrections to make grants to California courts to support a statewide project to improve execution of firearm relinquishment and expand collaborative courts. An increase of reimbursement authority for Item 0250-101-0001 is required to encumber the funds awarded to the trial courts in the current fiscal year. The total amount of reimbursement authority needed is \$24.7 million. The current authority in the item is \$9.8 million. Therefore, a \$14.9 million increase in reimbursement authority for fiscal year (FY) 2024–25 is required to support the Byrne SCIP program.

SUBMITTED BY:	APPROVED BY DEPARTMENT OF FINANCE:
BUDGET OFFICER:	DATE SUBMITTED TO LEGISLATURE:

Sarah Rattanasamay	3/11/25	5/2/2025	
<small>DIRECTOR:</small> Zlatko Theodorovic	<small>DATE:</small> 3/11/25	<small>PPBA:</small> Mark Jimenez	<small>DATE:</small> 3/19/25