



July 11, 2024

Honorable Scott D. Wiener, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review
Committee

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Honorable Anna M. Caballero, Chair
Senate Appropriations Committee

Honorable Buffy Wicks, Chair
Assembly Appropriations Committee

List of Changes Pursuant to Section 19.56 (Budget Act of 2022 as amended by AB 179, Ch. 249/2022), Section 19.561, and Section 19.565 (SB 104, Ch. 189/2023).

Pursuant to Section 1, of Chapter 249, Statutes of 2022, which amends Section 19.56 of the Budget Act of 2022, and Section 19.561 and Section 19.565 of Chapter 189, Statutes of 2023, the Department of Finance respectfully submits Attachments 1 and 2, which reflect changes in those sections. Under Provision 6 of each of these sections, Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds, as intended by the legislature. Additionally, the allocating authority may, in consultation with Finance, use an alternative local fiscal agent. Finance worked in close consultation with legislative staff to coordinate these changes.

Attachment 1 identifies the original local fiscal agents in Column C and the authorized changes to local fiscal agents in Column D for Section 19.56 (2022-23). Additionally, the original allocating department is reflected in Column E and the corrected allocating department is reflected in Column F.

Attachment 2 identifies the original local fiscal agents in Column C and the authorized changes to local fiscal agents in Column D for Sections 19.561 and 19.565 (2023-24).

Finance requests an expedited review of the submission and a waiver of the 30-day waiting requirement.

If you have any questions or need additional information regarding this matter, please call Greg Bruss, Principal Program Budget Analyst, at (916) 322-5540.

JOE STEPHENSHAW
Director
By:

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sharon Quirk-Silva, Chair, Assembly Budget Subcommittee No. 5
Honorable Steve Padilla, Chair, Senate Budget and Fiscal Review
Subcommittee No. 4
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee

Changes to 2022-23 Control Section 19.56 - (AB 179, Ch.249, 2022)							
		Column A	Column B	Column C	Column D	Column E	Column F
Issue #	CS 19.56 Citation	GF Amount (Whole \$)	Legislative Priority (Issue Language) per Legislation	Original Local Fiscal Agent	Corrected Local Fiscal Agent	Original Allocating Department	Change or Corrected Allocating Department
1	19.56(k)(47)	5,000,000	\$5,000,000 to the Community Development Finance, in partnership with the City of Oakland for the Teachers Rooted in Oakland (TRiO) Program.	Community Development Finance	Oakland Fund for Public Innovation		
2	19.56(b)(1)(BB)	3,500,000	\$3,500,000 to the City of Vista for Boys and Girls Club Indoor Soccer Arena project.	City of Vista	Boys and Girls Club Located in the City of Vista		
3	19.56 (g)(1)(G)	2,000,000	\$2,000,000 to the City of Oxnard for the Rice Ave Over Crossing – Utility Relocation.			Department of Transportation	Department of Water Resources
4	19.56 (k)(31)	3,000,000	\$3,000,000 to the Marin City Community Services District to remodel the community center.	Marin City Community Services District	County of Marin		

Changes to 2023-24 Control Section 19.561 and 19.565 - (SB 104, Ch.189, 2023)							
		Column A	Column B	Column C	Column D	Column E	Column F
Issue #	CS 19.56 Citation	GF Amount (Whole \$)	Legislative Priority (Issue Language) per Legislation	Original Local Fiscal Agent	Corrected Local Fiscal Agent	Original Allocating Department	Change or Corrected Allocating Department
1	19.561(g)(38)	3,000,000	\$3,000,000 to the City of Los Angeles, for the Casa 0101.	City of Los Angeles	Casa 0101		
2	19.561(b)(7)	1,500,000	\$1,500,000 to the Orinda Union School District, for the Conservation of Wagner Ranch Nature Area, Orinda Union School District.	Orinda Union School District	City of Orinda		
3	19.565 (f)(7)	250,000	\$250,000 to the County of Sonoma, for continuation of the Fresh Fruit and Vegetable EBT Pilot in Mendocino.	County of Sonoma	County of Mendocino		